



# Transit Asset Management Plan Performance Measure Targets 2025

# TAM Plan

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The TAM Plan was updated in accordance with the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) and FTA guidelines

# TAM Plan

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The goal of the TAMP is for SCTA to reach and maintain a state of good repair for all of its capital assets through a Performance Based Planning and Programming process.

# TAM Plan

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The TAM process requires SCTA to annually set performance measure targets and report performance against those targets for three Asset Classes. The Asset Classes are:

Rolling Stock

Facilities

Equipment

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# Rolling Stock

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Rolling Stock consists of three separate groups:

Fixed Route Buses/Directly Operated

Shared Ride Vehicles/Directly Operated

Shared Ride Vehicles/Purchased Transportation

# Facilities

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SCTA manages seven (7) facilities within the Lancaster and Berks County operations.

No facilities ranked below a 3 on the TERM scale.

*TERM scale* – means the five (5) category rating system used in the FTA's Transit Economic Requirements Model to describe the condition of an asset: 5.0-Excellent, 4.0-Good, 3.0-Adequate, 2.0-Marginal, 1.0-Poor.

# Equipment

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SCTA reports on the condition of equipment with a value of \$50,000. or more.

This currently includes twenty (20) pieces of equipment

# Performance Measurements

Asset Class	FY 2021 Performance Measurement	FY 2022 Performance Measurement	FY 2023 Performance Measurement	FY 2024 Performance Measure targets	FY 2024 Performance Measurement	Proposed FY 2025 Performance Measure Targets
<b>Fixed Route Buses Directly Operated</b>	0% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years	1% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years
<b>Shared Ride Buses Directly operated</b>	8% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years
<b>Shared Ride Buses Purchased Transportation</b>	21% past useful life benchmark of 5 years	8% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years
<b>Facilities</b>	0% below 3 on the TERM scale	0% below 3 on the TERM scale	0% below 3 on the TERM scale	0% below 3 on the TERM scale	0% below 3 on the TERM scale	0% below 3 on the TERM scale
<b>Equipment</b>	10% past useful life benchmark	10% past useful life benchmark	18% past useful life benchmark	16% past useful life benchmark	14% past useful life benchmark	14% past useful life benchmark



# Recommended Motion:

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SCTA requests a motion to adopt the SCTA Transit Asset Management Plan FY 2025 Performance Measure Targets.