

May 21, 2025

***PENNSYLVANIA 2027
TRANSPORTATION PROGRAM
FINANCIAL GUIDANCE***

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INTRODUCTION

One of the first crucial steps in the biennial update of Pennsylvania's 12-Year Program (TYP), Statewide Transportation Improvement Program (STIP) and each regional Transportation Improvement Program (TIP) is the development of Financial Guidance. The purpose of this document is to describe the available revenues and funding distribution strategies that form the foundation in developing the next update of these programs, hereafter referred to as the Program.

Financial Guidance is developed by a collaboration of representatives from Metropolitan Planning Organizations (MPOs), Rural Planning Organizations (RPOs), the Federal Highway Administration (FHWA) and PennDOT, collectively known as the Financial Guidance Work Group.

The Financial Guidance Work Group is directed by principles that Financial Guidance must be based on:

- A cooperative effort
- A long-term strategic viewpoint
- A Commonwealth perspective
- Existing and readily available data
- Statewide and regional needs-based decision-making
- Responsiveness to near-term issues and priorities
- Coordination with other agencies and initiatives

2027 TRANSPORTATION PROGRAM UPDATE

The Financial Guidance Work Group reached general agreement on draft financial guidance components in late April 2025, with the following recommendations:

- Existing formulas with updated data are retained from the 2025 Financial Guidance.
- The PROTECT program will continue to be administered as a statewide program.
- Updates to data: Vehicle Miles Traveled (VMT), Lane Miles, Truck VMT, NHS Bridge and Pavement Asset Management Factor (AMF), Bridge Deck Area and Vehicle Registration.
- State Highway and Bridge Funds reflect estimated revenues to the Motor License Fund.
- State Transit funding is based on estimated revenues to the Public Transportation Trust Fund.

- The Statewide Program will continue to cover 50% of the costs of the Rapid Bridge Replacement (RBR) program with the remaining 50% coming from each region's percent share of RBR associated deck area. The source of the regional share is split evenly between state bridge funding and state highway (capital) funding. These funds are deducted from each region's distribution and are reserved in a separate item for the Statewide Program.
- Anticipated available federal highway, bridge and transit funds will reflect 2026 Infrastructure Investment and Jobs Act (IIJA) authorized amounts for each year of the 12-Year Program.

The planning regions, FHWA and the Department achieved consensus to move forward with the *Pennsylvania 2027 Transportation Program Financial Guidance and Pennsylvania 2027 Transportation Program General and Procedural Guidance* on May 21, 2025.

FUNDING

Pennsylvania's 2027 Transportation Program will include all Federal and State capital funding that is expected to be available over the next twelve years. This includes:

- All anticipated federal highway and bridge funding apportionments or allocations to the Commonwealth
- State Highway and Bridge Capital funding for highway capital projects
- Estimated federal and state transit funding

The funding distribution tables that comprise the Appendices establish the annual funding constraint for each planning region and the Statewide and Interstate Programs in accordance with the requirements for fiscal constraint included in the *General and Procedural Guidance*. Projects and funding will be assigned to the appropriate years based upon project readiness, schedules, estimated funding availability and expected expenditure of funds (cash flow). Certain categories of discretionary, earmarked and maintenance funding are not included in the funding distribution tables and are considered to be additional funds to the program.

Highway and Bridge Funding Distribution

The distribution of federal funds is provided through formulas and policy decisions that were determined during meetings of the Financial Guidance Work Group. This guidance continues to assume the practice of programming to the authorization level rather than a lower obligation level. Program funding levels and implementation funding levels may differ due to the annual federal obligation limitation and the state budget. Financial Guidance is based upon information currently available as of May 2025. Adjustments or updates may be necessary based upon federal reauthorization.

- **National Highway Performance Program (NHPP):**
 - The **Interstate Management Program** will continue to be managed on a statewide basis with the programming of funds occurring centrally by the Department of Transportation in accordance with the Transportation Asset

Management Plan (TAMP) and Performance Based Planning and Programming. Approximately \$150 million of available NHPP funds were set-aside for the Interstate Management Program in the first year of the 2021 Program. An additional \$50 million is provided for Interstates in each subsequent year until a total of \$1 billion is realized in 2028.

- Twenty percent of the balance of NHPP funds remaining after these additional funds for the Interstate System are set-aside will be held in a statewide reserve to advance projects on the National Highway System (NHS) in accordance with the TAMP and performance management principles.
- An average of \$8.6 million per year will be reserved for State and Local Bridge Inspection.
- Remaining funds will be distributed amongst planning regions for bridges and highways on the NHS based upon the regional share of these factors:

2027 through 2038	
40% Bridge > 20 feet	3/4 Deck Area All Bridges (30%)
	1/4 Bridge AMF (10%)
60% Highway	1/4 Lane Miles (15%)
	1/4 VMT (15%)
	1/4 Truck VMT (15%)
	1/4 Pavement AMF (15%)

- AMF represents an Asset Management Factor. The factor considers necessary treatment needs to maintain existing pavements and bridges in a state of good repair consistent with Pennsylvania's TAMP. More information on the AMF is included in Appendix 4.

- **Surface Transportation Block Grant Program (STP):**

- Twenty percent of STP funding will be held in reserve at the discretion of the Secretary of Transportation. Funding will be utilized to offset the impact of high cost projects or programs ("spikes") which are beyond a region's allocation, or other statewide priorities.
- An average of \$17 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.
- Remaining funds will be distributed to planning regions based upon the regional share of these factors:

2027 through 2038	
40% Bridge > 20 feet	Deck Area All Bridges (40%)
60% Highway	1/2 Lane Miles (30%)
	1/4 VMT (15%)
	1/4 Truck VMT (15%)

- **Surface Transportation Block Grant Program-Urban (STU):**
 - Funding is allocated to each MPO with populations greater than 200,000 based on current federal formula. The federal formula sub-allocates STP funds within each state between urbanized areas with populations greater than 200,000 and the rest of the state in proportion to their relative share of the total state population as well as the total state urbanized area population in proportion to all other states total urbanized area population.
 - The sub-allocation formula is currently based on the 2020 Federal Census.
- **Off System Bridges (BOF):**
 - Funding for minor collector and local functional class bridges will utilize the following formula:

2027 through 2038
Deck Area All Bridges (100%)

- Bridge data utilized in this formula include state and locally owned bridges over 20 feet in length.
 - Funding for off-system bridges comes from legislated set-asides of the Surface Transportation Block Grant Program and the Bridge Formula Investment Program.
- **Bridge Formula Investment Program (BRIP):**
 - Funding for the replacement, rehabilitation, preservation, protection or construction of highway bridges over 20 feet in length will be distributed to planning regions and the Interstate Program based upon the share of these factors:

2027 through 2038	
40% Non-NHS Bridges	Deck Area Non-NHS State and Local Bridges > 20 Feet
60% NHS Bridges	3/4 Bridge Deck Area NHS and Interstate Bridges > 20 Feet
	1/4 Bridge AMF

- **Highway Safety Improvement Program (HSIP):**
 - \$50 million in funding for this program will be reserved statewide for priority safety initiatives.
 - \$12 million is divided evenly amongst the urban and rural regions to provide a \$500,000 base amount of funding to address systemic safety projects.
 - The remaining funding will be allocated to planning regions based on a 39:1 crash severity weighting for all reportable crashes. The ratio is based on the cost of fatal and injury crashes compared to property damage only crashes.

- **Congestion Mitigation and Air Quality (CMAQ):**
 - In accordance with agreements reached in conjunction with Pennsylvania Act 3 of 1997, \$25 million is reserved each year in federal funds to flex to transit. CMAQ funding will comprise more than \$23 million of this reservation. Remaining funds will be from the STP category.
 - Remaining funding is distributed to air quality non-attainment and maintenance areas according to factors which consider each county's air quality classification and 2020 census data. Previous "insufficient data" and "orphan maintenance" (as currently defined for the 1997 ozone NAAQS maintenance areas) counties no longer receive CMAQ funding.
- **National Highway Freight Program (NFP):**
 - Funding for this program will be allocated to the Interstate Management Program.
- **Surface Transportation Block Grant Program Set-Aside (former Transportation Alternatives Program) (TAP, TAU):**
 - The IIJA requires that 59% of the funds are sub-allocated by population and 41% are available to any area of the state. Part of the 59% sub-allocated by population is assigned, by federal formula utilizing the 2020 Census, to regions with populations greater than 200,000 (TAU).
 - The remaining funds sub-allocated by population and the 41% available to any area of the state (TAP) are held in statewide reserve as mandated by regulations that restrict the regional distribution of funds and require a statewide competitive process for selection of projects.
- **Railway-Highway Crossings, Section 130 (RRX):**
 - Funding for this program will continue to be managed on a statewide basis with the programming of funds occurring centrally by PennDOT.
 - Centralized management of this program allows for a formalized project selection process and promotes the higher utilization of funding and the ability to initiate higher-cost projects.
- **Carbon Reduction Program (CRP, CRPU):**
 - \$10 million in funding for this program will be reserved for statewide Transportation Systems Management and Operations (TSMO) initiatives.
 - Funding is allocated to each MPO with a population over 200,000 and between 50,000 and 200,000 based upon the federal formula that utilizes the 2020 Census.
 - Remaining Carbon Reduction Program funds available to any area and for those areas with a population under 50,000 will utilize the following formula:

2027 through 2038
1/3 Vehicle Miles Travelled
1/3 Lane Miles
1/3 Vehicle Registrations

- **Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) formula program (PRTCT):**
 - Funding for this program will continue to be managed on a statewide basis with the programming of funds occurring centrally by PennDOT.
 - Centralized management of this program allows for a formalized project selection process and the selection of higher cost projects.
 - Target investment ranges have been developed for each District based upon FEMA flood maps and historic flooding and slide closure data. Additional information on target investment ranges is included in General and Procedural Guidance.
- **Highway Capital Funding (581):**
 - Act 89 of 2013 requires 15% of available state highway and bridge funds be held in reserve for use at the discretion of the Secretary of Transportation.
 - \$25 million per year in State Highway (Capital) funds for transportation improvements associated with economic development opportunities are reserved for the **Transportation Infrastructure Investment Fund (TIIF)**. Decisions on how to utilize this funding will be at the discretion of the Secretary of the Department of Transportation in consultation with the Department of Community and Economic Development and Governor.
 - \$25 million per year in State Highway (Capital) funds for are reserved for transportation improvements associated with economic development opportunities. Decisions on how to utilize this funding will be at the discretion of Secretary of Department of Transportation.
 - An average of \$45.3 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.
 - Remaining state highway funds will be distributed based upon the regional share of these factors:

2027 through 2038
1/4 VMT (25%)
1/4 Truck VMT (25%)
1/2 Lane Miles (50%)

- **Bridge Funding (185/183):**
 - Bridge funding will be allocated to planning regions based upon the regional share of these factors:

2027 through 2038
Deck Area All Bridges (100%)

- Bridge data utilized in this formula include state-owned bridges over 8 feet in length and local-owned bridges over 20 feet in length.

The following funding categories have limitations on how and where they may be used and will be considered as additional funds to the Transportation Program. The tables that are included in the appendices of this document do not include these funding sources.

- **Special Federal Funding (SXF):**
 - This funding is earmarked for specific projects that were authorized by federal legislation.
- **Appalachian Development Highway (APD/APL):**
 - Federal funds from SAFETEA-LU, recent appropriations legislation and the IIJA may only be used for eligible capital improvements on routes that have been designated as Appalachian highway corridors and which are included in the most recent Appalachian Development Highway System (ADHS) Cost to Complete Estimate. Funding may also be utilized for Local Access Road projects which are identified and approved in coordination with the Department of Community and Economic Development (DCED) and the Appalachian Regional Commission (ARC). Funding for this program is managed statewide by PennDOT.
- **National Electric Vehicle Infrastructure Formula Program (NEVI):**
 - Federal funds for the deployment of electric vehicle charging infrastructure are required to be used along designated Alternative Fuel Corridors in accordance with the State EV Infrastructure Deployment Plan and will be allocated to the Statewide program.
- **All Competitive Federal Funding:**
 - Funding awards and allocations through the Federal Competitive Programs that are determined by the United States Department of Transportation.
- **Discretionary State Funding:**
 - The decision to include funding associated with state discretionary programs including, but not limited to, the Multimodal Transportation Fund (MTF), Green-Light-Go (GLG) and Automated Red Light Enforcement (ARLE) will be a PennDOT decision based on funding availability and project awards.
- **State Maintenance Funding:**
 - State Appropriations 582 (Maintenance) and 409 (Expanded Maintenance Program) funding is used for highway maintenance activities. It is allocated to individual PennDOT County Maintenance Offices under a formula established by the State General Assembly. This funding may serve as matching funds for Federally Funded Highway Restoration and Preservation projects and, in such cases, will represent additional funding for the Transportation Program. The decision to include any state Appropriations 582 and 409 funding in the Program will be a PennDOT decision based on an assessment of project priorities and funding availability within the individual counties.

- **Appropriation 179:**
 - Since 2014, this funding, established by Act 26 of 1991, is provided to Counties directly through liquid fuel payments. A very limited amount of funding remains available for previously approved county-owned bridge projects.
- **Local and Private Funding:**
 - Local and private funding is not included in the tables and can be considered additional funding above that which is shown, if documentation supports the funds are reasonably expected to be available.
 - Funding for locally owned poor rated bridges made available through Act 13 of 2012 are not included in the tables and can be considered additional funding. Act 13 funded projects must be shown on a regional Transportation Improvement Program.
- **Turnpike Funding:**
 - The Pennsylvania Turnpike Commission (PTC) receives funding from a variety of sources, including toll revenues, state funding earmarked in Act 26 of 1991, Act 3 of 1997 and Act 89 of 2013, and special federal funding earmarked by Congress. These funds are not reflected in this financial guidance. The authority for the programming of projects using these funding sources rests with the PTC. The PTC does implement projects that qualify for regular federal funds. If the PTC desires to pursue regular federal funding, projects will be presented for consideration with other state and local projects within the appropriate planning region. However, all regionally significant Turnpike projects, regardless of the funding source, should be included on regional TIPs as required by statewide planning regulations.

Public Transit Funding Distribution

FUNDING HISTORY

Funding sources for transit improvements in Pennsylvania are federal, state, and local monies. Federal funding assumptions are based on FFY 2024 allocations via IIJA.

As part of an agreement between the Commonwealth and the transit community during the enactment of Act 3 of 1997, a total of \$25 million per year in federal highway funding is flexed to transit agencies for their projects. This funding is reserved in the highway financial guidance discussed previously. Federal and state funding, which is available for public transit programming, is included in Appendices 6 through 8. Federal funding is based on most recent IIJA authorizations only and is held flat through the period. Federal funding includes a mix of urban formula, fixed guideway, seniors and persons with disabilities, rural formula, and bus project funding. Additional federal fund authorizations are not included in the tables.

State funding for transit programs is provided for in Act 44 of 2007 as amended by Act 89 of 2013. Act 44 of 2007 established the Public Transportation Trust Fund (PTTF) to fund public transportation programs and projects. Public transportation funds are derived from the following sources: Turnpike, Sales and Use Tax, Public Transportation Assistance Fund (PTAF), Motor

Vehicle Sales Tax, Capital Bond Funds, Lottery, transfers from the Motor License Fund that are not restricted to highway purposes and various fines. These funds are deposited into the PTF.

PUBLIC TRANSPORTATION FUNDING PROGRAMS

Act 44, as amended, authorizes six major public transportation programs:

- **Operating Program (Section 1513)** – Operating funds are allocated among public transportation providers based on:
 1. The operating assistance received in the prior fiscal year plus funding growth.
 2. Funding growth over the prior year is distributed on four operating statistics:
 - a. Total passengers
 - b. Senior passengers
 - c. Revenue vehicle miles
 - d. Revenue vehicle hours

The local match requirement is 15% of state funding or 5% growth in local match, whichever is less. Act 44 also includes performance criteria for the evaluation of public transportation services. This program also provides for free transit for seniors on any fixed route service. Sources of funding for this program includes Turnpike Funds, Sales and Use Tax, Motor Vehicle Sales and Use Tax, Lottery Funds, Public Transportation Assistance Funds and fees from the Motor License Fund that are not restricted to highway purposes.

- **Asset Improvement Program for Capital projects (Section 1514)** – The Asset Improvement Program is the program into which funds are deposited for the public transportation capital program. Source funding includes Turnpike funds, Motor Vehicle Sales Tax, other fees, and Capital Bond funds. In accordance with Act 89 provisions, PennDOT receives a discretionary set aside equal to 5% of available funding. The balance is allocated to SEPTA (69.4%), Port Authority (22.6%) and the remainder (8%) to all other transit systems. These funds require a local match equal to 3.33% of the state grant.
- **Capital Improvement Program (Section 1517)** – While still included as a capital program in the public transportation legislation, no new funding was deposited in this program after December 31, 2013, since the creation of Act 89 and capital funding was included as part of Section 1514 – Asset Improvement.
- **Alternative Energy Capital Investment Program (Section 1517.1)** – The Alternative Energy program is used to implement capital improvements conversion to an alternative energy source, in most cases Compressed Natural Gas (CNG). If the Department has projects to fund in the program, funding is transferred from Section 1514 prior to distributing Section 1514 funding as outlined previously.
- **New Initiatives Program (Section 1515)** – This program provides the framework to advance new or expansion of existing fixed guideway systems. Act 44 specifies criteria that must be met to receive funding under this program. The local match is established at 3.33% of the state funding. **NOTE:** No funding has been available for this program since it has not been appropriated by the legislature.

- **Programs of Statewide Significance (Section 1516)** – Programs such as Persons with Disabilities, Welfare to Work, intercity bus and rail service, as well as technical assistance and demonstration projects, are funded using a dedicated portion of PTTF. The match requirement varies by program. Source funding includes Sales and Use Tax, Motor Vehicle Sales and Use Tax, and Turnpike funds.

In addition to the programs authorized by Act 44, as amended, the State Lottery Law authorizes the Reduced Fare Shared-Ride Program for Senior Citizens (**Shared-Ride Program**). Lottery Funds are used to replace 85% of the fare for senior citizens 65 and older on shared ride, advanced reservation, curb to curb transportation services.

The funding in the transit tables is for planning purposes only. The actual Federal and State funding that is ultimately available each year will be determined during the annual appropriations and budgeting processes. The information in these documents is based on the availability of these funds and is subject to change based on changes in available funding amounts and/or legislative updates.

Appendix 1: Available Funds
2027 Financial Guidance
Highway and Bridge Funds (\$000)

Federal Funds	2027	2028	2029	2030	Total
National Highway Performance Program (NHPP)*	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Surface Transportation Block Grant Program (STP)*	605,452	605,452	605,452	605,452	2,421,808
Highway Safety Improvement Program (HSIP)*	134,090	134,090	134,090	134,090	536,360
Congestion Mitigation and Air Quality (CMAQ)*	120,784	120,784	120,784	120,784	483,135
National Highway Freight Program (NFP)*	60,360	60,360	60,360	60,360	241,441
Railway-Highway Safety Crossings (RRX)	7,184	7,184	7,184	7,184	28,737
Carbon Reduction Program (CRP)	55,088	55,088	55,088	55,088	220,352
PROTECT Formula Program (PRTCT)	62,639	62,639	62,639	62,639	250,556
Bridge Formula Program (BRIP)	353,378	353,378	353,378	353,378	1,413,512
Subtotal -- Federal Funds	2,643,515	2,643,515	2,643,515	2,643,515	10,574,060
State Funds	2027	2028	2029	2030	Total
State Highway (Capital)	696,000	691,000	737,000	778,000	2,902,000
State Bridge	302,000	295,000	288,000	289,000	1,174,000
Subtotal -- State Funds	998,000	986,000	1,025,000	1,067,000	4,076,000
Grand Total	3,641,515	3,629,515	3,668,515	3,710,515	14,650,060

*numbers reflect 2% set-aside for Statewide Planning and Research

Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)

National Highway Performance Program	2027	2028	2029	2030	Total
NHPP Apportionment	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Less Enhanced Interstate Management	450,947	488,177	488,177	488,177	1,915,478
Remaining	793,593	756,363	756,363	756,363	3,062,682
20% Statewide Reserve	158,719	151,273	151,273	151,273	612,536
Less Bridge Inspection	8,623	8,623	8,623	8,623	34,490
Less Interstate Management Traditional	317,378	317,378	317,378	317,378	1,269,512
NHPP Funds to Distribute	308,874	279,090	279,090	279,090	1,146,143

Surface Transportation Block Grant Program	2027	2028	2029	2030	Total
STP Apportionment	605,452	605,452	605,452	605,452	2,421,808
Less Transportation Alternatives (10%)	50,305	50,305	50,305	50,305	201,220
Less STP-Urban Mandatory Distribution	190,185	190,185	190,185	190,185	760,740
Less Set-Aside for Off-System Bridges	98,396	98,396	98,396	98,396	393,582
Less Transit Flex	1,745	1,745	1,745	1,745	6,979
Less Structure Inspection/Inventory/Training	11,183	11,183	11,183	11,183	44,730
Less Environmental Resource Agencies	3,405	3,973	3,973	3,973	15,323
Less Oversight and Management	2,000	2,000	2,000	2,000	8,000
<i>Remaining STP</i>	<i>248,233</i>	<i>247,666</i>	<i>247,666</i>	<i>247,666</i>	<i>991,232</i>
Less Spike (20% of Remaining STP)	49,647	49,533	49,533	49,533	198,246
STP Funds to Distribute	198,587	198,133	198,133	198,133	792,986

Highway Safety Improvement Program	2027	2028	2029	2030	Total
HSIP Apportionment	134,090	134,090	134,090	134,090	536,360
Less Base of \$500K to each MPO/RPO	12,000	12,000	12,000	12,000	48,000
Less Statewide Reserve	50,000	50,000	50,000	50,000	200,000
HSIP Funds to Distribute	72,090	72,090	72,090	72,090	288,360

Congestion Mitigation and Air Quality	2027	2028	2029	2030	Total
CMAQ Apportionment	120,784	120,784	120,784	120,784	483,135
Less Transit Flex	23,255	23,255	23,255	23,255	93,021
CMAQ Funds to distribute	97,528	97,528	97,528	97,528	390,114

National Highway Freight Program	2027	2028	2029	2030	Total
Interstate Program	60,360	60,360	60,360	60,360	241,441

Transportation Alternatives	2027	2028	2029	2030	Total
Transportation Alternatives Apportionment	50,305	50,305	50,305	50,305	201,220
Less Recreational Trails	1,991	1,991	1,991	1,991	7,965
Mandatory Distribution for Urban Areas	17,755	17,755	17,755	17,755	71,021
TAP Funds -- Statewide Competitive Program	30,558	30,558	30,558	30,558	122,234

Railway-Highway Safety Crossings	2027	2028	2029	2030	Total
Statewide Program	7,184	7,184	7,184	7,184	28,737

Bridge Formula Program	2027	2028	2029	2030	Total
Special Bridge Formula Program Apportionment	353,378	353,378	353,378	353,378	1,413,512
15% Off System Bridge Funds to Distribute	53,007	53,007	53,007	53,007	212,027
Special Bridge Formula Funds to Distribute	300,371	300,371	300,371	300,371	1,201,485

Carbon Reduction Program	2027	2028	2029	2030	Total
Carbon Reduction Apportionment	55,088	55,088	55,088	55,088	220,352
Carbon Reduction Urban Set-Aside > 200K	22,304	22,304	22,304	22,304	89,214
Carbon Reduction Urban Set-Aside 50-200K	1,916	1,916	1,916	1,916	7,666
Carbon Reduction 5,000 to 50,000 to Distribute	3,156	3,156	3,156	3,156	12,623
Carbon Reduction < 5,000 to Distribute	8,431	8,431	8,431	8,431	33,725
Less TSMO	10,000	10,000	10,000	10,000	40,000
Carbon Reduction Program Flex to Distribute	9,281	9,281	9,281	9,281	37,123

PROTECT Formula Program	2027	2028	2029	2030	Total
PROTECT Formula Program	62,639	62,639	62,639	62,639	250,556

Appendix 1: Available Funds
2027 Financial Guidance
Highway and Bridge Funds (\$000)

State Funds	2027	2028	2029	2030	Total
State Highway (Capital)	696,000	691,000	737,000	778,000	2,902,000
State Bridge	302,000	295,000	288,000	289,000	1,174,000
Total State Funds (for Discretionary Calculation)	998,000	986,000	1,025,000	1,067,000	4,076,000
Mandatory 15% Discretionary (Highway Funds)	149,700	147,900	153,750	160,050	611,400

State Highway (Capital)	2027	2028	2029	2030	Total
Highway (Capital) After Discretionary Set-Aside	546,300	543,100	583,250	617,950	2,290,600
Less Environmental Resource Agencies	851	879	879	879	3,490
Less State Bridge Inspection	38,600	40,530	42,557	44,684	166,371
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIIF	25,000	25,000	25,000	25,000	100,000
Less Economic Development	25,000	25,000	25,000	25,000	100,000
State Highway (Capital) Funds to Distribute	453,449	448,291	486,414	518,986	1,907,140

State Bridge	2027	2028	2029	2030	Total
State Bridge Funds to Distribute	302,000	295,000	288,000	289,000	1,174,000

Total Distributed/Statewide Reserve	3,496,462	3,481,937	3,518,910	3,558,782	14,056,090
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Amounts in **Bold** are further reflected on the regional distribution charts.

Appendix 1: Available Funds
2027 Financial Guidance 2031-2034
Highway and Bridge Funds (\$000)

Federal Funds	2031	2032	2033	2034	Total
National Highway Performance Program (NHPP)*	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Surface Transportation Block Grant Program (STP)*	605,452	605,452	605,452	605,452	2,421,808
Highway Safety Improvement Program (HSIP)*	134,090	134,090	134,090	134,090	536,360
Congestion Mitigation and Air Quality (CMAQ)*	120,784	120,784	120,784	120,784	483,135
National Highway Freight Program (NFP)*	60,360	60,360	60,360	60,360	241,441
Railway-Highway Safety Crossings (RRX)	7,184	7,184	7,184	7,184	28,737
Carbon Reduction Program (CRP)	55,088	55,088	55,088	55,088	220,352
PROTECT Formula Program (PRTCT)	62,639	62,639	62,639	62,639	250,556
Bridge Formula Program (BRIP)	353,378	353,378	353,378	353,378	1,413,512
Subtotal -- Federal Funds	2,643,515	2,643,515	2,643,515	2,643,515	10,574,060
State Funds	2031	2032	2033	2034	Total
State Highway (Capital)	778,000	778,000	778,000	778,000	3,112,000
State Bridge	289,000	289,000	289,000	289,000	1,156,000
Subtotal -- State Funds	1,067,000	1,067,000	1,067,000	1,067,000	4,268,000
Grand Total	3,710,515	3,710,515	3,710,515	3,710,515	14,842,060

*numbers reflect 2% set-aside for Statewide Planning and Research

Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)

National Highway Performance Program	2031	2032	2033	2034	Total
NHPP Apportionment	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Enhanced Interstate Management	488,177	488,177	488,177	488,177	1,952,708
Remaining	756,363	756,363	756,363	756,363	3,025,452
20% Statewide Reserve	151,273	151,273	151,273	151,273	605,090
Less Bridge Inspection	8,623	8,623	8,623	8,623	34,490
Less Interstate Management Traditional	317,378	317,378	317,378	317,378	1,269,512
NHPP Funds to Distribute	279,090	279,090	279,090	279,090	1,116,359

Surface Transportation Block Grant Program	2031	2032	2033	2034	Total
STP Apportionment	605,452	605,452	605,452	605,452	2,421,808
Less Transportation Alternatives (10%)	50,305	50,305	50,305	50,305	201,220
Less STP-Urban Mandatory Distribution	190,185	190,185	190,185	190,185	760,740
Less Set-Aside for Off-System Bridges	98,396	98,396	98,396	98,396	393,582
Less Transit Flex	1,745	1,745	1,745	1,745	6,979
Miscellaneous Inspection/Inventory/Training	11,183	11,183	11,183	11,183	44,730
Less Environmental Resource Agencies	3,973	3,973	3,973	3,973	15,891
Less Oversight and Management	2,000	2,000	2,000	2,000	8,000
Remaining STP	247,666	247,666	247,666	247,666	990,665
Less Spike (20% of Remaining STP)	49,533	49,533	49,533	49,533	198,133
STP Funds to Distribute	198,133	198,133	198,133	198,133	792,532

Highway Safety Improvement Program	2031	2032	2033	2034	Total
HSIP Apportionment	134,090	134,090	134,090	134,090	536,360
Less Base of \$500K to each MPO/RPO	12,000	12,000	12,000	12,000	48,000
Less Statewide Reserve	50,000	50,000	50,000	50,000	200,000
HSIP Funds to Distribute	72,090	72,090	72,090	72,090	288,360

Congestion Mitigation and Air Quality	2031	2032	2033	2034	Total
CMAQ Apportionment	120,784	120,784	120,784	120,784	483,135
Less Transit Flex	23,255	23,255	23,255	23,255	93,021
CMAQ Funds to distribute	97,528	97,528	97,528	97,528	390,114

National Highway Freight Program	2031	2032	2033	2034	Total
Interstate Program	60,360	60,360	60,360	60,360	241,441

Transportation Alternatives	2031	2032	2033	2034	Total
Transportation Alternatives Apportionment	50,305	50,305	50,305	50,305	201,220
Less Recreational Trails	1,991	1,991	1,991	1,991	7,965
Mandatory Distribution for Urban Areas	17,755	17,755	17,755	17,755	71,021
TAP Funds -- Statewide Competitive Program	30,558	30,558	30,558	30,558	122,234

Railway-Highway Safety Crossings	2031	2032	2033	2034	Total
Statewide Program	7,184	7,184	7,184	7,184	28,737

Bridge Formula Program	2031	2032	2033	2034	Total
Special Bridge Formula Program Apportionment	353,378	353,378	353,378	353,378	1,413,512
15% Off System Bridge Funds to Distribute	53,007	53,007	53,007	53,007	212,027
Special Bridge Formula Funds to Distribute	300,371	300,371	300,371	300,371	1,201,485

Carbon Reduction Program	2031	2032	2033	2034	Total
Carbon Reduction Apportionment	55,088	55,088	55,088	55,088	220,352
Carbon Reduction Urban Set-Aside > 200K	22,304	22,304	22,304	22,304	89,214
Carbon Reduction Urban Set-Aside 50-200K	1,916	1,916	1,916	1,916	7,666
Carbon Reduction 5,000 to 50,000 to Distribute	3,156	3,156	3,156	3,156	12,623
Carbon Reduction < 5,000 to Distribute	8,431	8,431	8,431	8,431	33,725
Less TSMO	10,000	10,000	10,000	10,000	40,000
Carbon Reduction Program Flex to Distribute	9,281	9,281	9,281	9,281	37,123

PROTECT Formula Program	2031	2032	2033	2034	Total
PROTECT Formula Program	62,639	62,639	62,639	62,639	250,556

Appendix 1: Available Funds
2027 Financial Guidance
Highway and Bridge Funds (\$000)

State Funds	2031	2032	2033	2034	Total
State Highway (Capital)	778,000	778,000	778,000	778,000	3,112,000
State Bridge	289,000	289,000	289,000	289,000	1,156,000
Total State Funds (for Discretionary Calculation)	1,067,000	1,067,000	1,067,000	1,067,000	4,268,000
Mandatory 15% Discretionary (Highway Funds)	160,050	160,050	160,050	160,050	640,200

State Highway (Capital)	2031	2032	2033	2034	Total
Highway (Capital) After Discretionary Set-Aside	617,950	617,950	617,950	617,950	2,471,800
Less Environmental Resource Agencies	879	879	879	879	3,517
Less State Bridge Inspection	44,684	44,684	44,684	44,684	178,737
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIIF	25,000	25,000	25,000	25,000	100,000
Less Economic Development	25,000	25,000	25,000	25,000	100,000
State Highway (Capital) Funds to Distribute	518,987	518,986	518,986	518,986	2,075,945

State Bridge	2031	2032	2033	2034	Total
State Bridge Funds to Distribute	289,000	289,000	289,000	289,000	1,156,000

Total Distributed/Statewide Reserve	3,558,782	3,558,782	3,558,782	3,558,782	14,235,129
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Amounts in **Bold** are further reflected on the regional distribution charts.

Appendix 1: Available Funds
2027 Financial Guidance 2035-2038
Highway and Bridge Funds (\$000)

Federal Funds	2035	2036	2037	2038	Total
National Highway Performance Program (NHPP)*	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Surface Transportation Block Grant Program (STP)*	605,452	605,452	605,452	605,452	2,421,808
Highway Safety Improvement Program (HSIP)*	134,090	134,090	134,090	134,090	536,360
Congestion Mitigation and Air Quality (CMAQ)*	120,784	120,784	120,784	120,784	483,135
National Highway Freight Program (NFP)*	60,360	60,360	60,360	60,360	241,441
Railway-Highway Safety Crossings (RRX)	7,184	7,184	7,184	7,184	28,737
Carbon Reduction Program (CRP)	55,088	55,088	55,088	55,088	220,352
PROTECT Formula Program (PRTCT)	62,639	62,639	62,639	62,639	250,556
Bridge Formula Program (BRIP)	353,378	353,378	353,378	353,378	1,413,512
Subtotal -- Federal Funds	2,643,515	2,643,515	2,643,515	2,643,515	10,574,060
State Funds	2035	2036	2037	2038	Total
State Highway (Capital)	778,000	778,000	778,000	778,000	3,112,000
State Bridge	289,000	289,000	289,000	289,000	1,156,000
Subtotal -- State Funds	1,067,000	1,067,000	1,067,000	1,067,000	4,268,000
Grand Total	3,710,515	3,710,515	3,710,515	3,710,515	14,842,060

*numbers reflect 2% set-aside for Statewide Planning and Research

Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)

National Highway Performance Program	2035	2036	2037	2038	Total
NHPP Apportionment	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Enhanced Interstate Management	488,177	488,177	488,177	488,177	1,952,708
Remaining	756,363	756,363	756,363	756,363	3,025,452
20% Statewide Reserve	151,273	151,273	151,273	151,273	605,090
Less Bridge Inspection	8,623	8,623	8,623	8,623	34,490
Less Interstate Management Traditional	317,378	317,378	317,378	317,378	1,269,512
NHPP Funds to Distribute	279,090	279,090	279,090	279,090	1,116,359

Surface Transportation Block Grant Program	2035	2036	2037	2038	Total
STP Apportionment	605,452	605,452	605,452	605,452	2,421,808
Less Transportation Alternatives (10%)	50,305	50,305	50,305	50,305	201,220
Less STP-Urban Mandatory Distribution	190,185	190,185	190,185	190,185	760,740
Less Set-Aside for Off-System Bridges	98,396	98,396	98,396	98,396	393,582
Less Transit Flex	1,745	1,745	1,745	1,745	6,979
Miscellaneous Inspection/Inventory/Training	11,183	11,183	11,183	11,183	44,730
Less Environmental Resource Agencies	3,973	3,973	3,973	3,973	15,891
Less Oversight and Management	2,000	2,000	2,000	2,000	8,000
Remaining STP	247,666	247,666	247,666	247,666	990,665
Less Spike (20% of Remaining STP)	49,533	49,533	49,533	49,533	198,133
STP Funds to Distribute	198,133	198,133	198,133	198,133	792,532

Highway Safety Improvement Program	2035	2036	2037	2038	Total
HSIP Apportionment	134,090	134,090	134,090	134,090	536,360
Less Base of \$500K to each MPO/RPO	12,000	12,000	12,000	12,000	48,000
Less Statewide Reserve	50,000	50,000	50,000	50,000	200,000
HSIP Funds to Distribute	72,090	72,090	72,090	72,090	288,360

Congestion Mitigation and Air Quality	2035	2036	2037	2038	Total
CMAQ Apportionment	120,784	120,784	120,784	120,784	483,135
Less Transit Flex	23,255	23,255	23,255	23,255	93,021
CMAQ Funds to distribute	97,528	97,528	97,528	97,528	390,114

National Highway Freight Program	2035	2036	2037	2038	Total
Interstate Program	60,360	60,360	60,360	60,360	241,441

Transportation Alternatives	2035	2036	2037	2038	Total
Transportation Alternatives Apportionment	50,305	50,305	50,305	50,305	201,220
Less Recreational Trails	1,991	1,991	1,991	1,991	7,965
Mandatory Distribution for Urban Areas	17,755	17,755	17,755	17,755	71,021
TAP Funds -- Statewide Competitive Program	30,558	30,558	30,558	30,558	122,234

Railway-Highway Safety Crossings	2035	2036	2037	2038	Total
Statewide Program	7,184	7,184	7,184	7,184	28,737

Bridge Formula Program	2035	2036	2037	2038	Total
Special Bridge Formula Program Apportionment	353,378	353,378	353,378	353,378	1,413,512
15% Off System Bridge Funds to Distribute	53,007	53,007	53,007	53,007	212,027
Special Bridge Formula Funds to Distribute	300,371	300,371	300,371	300,371	1,201,485

Carbon Reduction Program	2035	2036	2037	2038	Total
Carbon Reduction Apportionment	55,088	55,088	55,088	55,088	220,352
Carbon Reduction Urban Set-Aside > 200K	22,304	22,304	22,304	22,304	89,214
Carbon Reduction Urban Set-Aside 50-200K	1,916	1,916	1,916	1,916	7,666
Carbon Reduction 5,000 to 50,000 to Distribute	3,156	3,156	3,156	3,156	12,623
Carbon Reduction < 5,000 to Distribute	8,431	8,431	8,431	8,431	33,725
Less TSMO	10,000	10,000	10,000	10,000	40,000
Carbon Reduction Program Flex to Distribute	9,281	9,281	9,281	9,281	37,123

PROTECT Formula Program	2035	2036	2037	2038	Total
PROTECT Formula Program	62,639	62,639	62,639	62,639	250,556

**Appendix 1: Available Funds
2027 Financial Guidance
Highway and Bridge Funds (\$000)**

State Funds	2035	2036	2037	2038	Total
State Highway (Capital)	778,000	778,000	778,000	778,000	3,112,000
State Bridge	289,000	289,000	289,000	289,000	1,156,000
Total State Funds (for Discretionary Calculation)	1,067,000	1,067,000	1,067,000	1,067,000	4,268,000
Mandatory 15% Discretionary (Highway Funds)	160,050	160,050	160,050	160,050	640,200

State Highway (Capital)	2035	2036	2037	2038	Total
Highway (Capital) After Discretionary Set-Aside	617,950	617,950	617,950	617,950	2,471,800
Less Environmental Resource Agencies	879	879	879	879	3,517
Less State Bridge Inspection	44,684	44,684	44,684	44,684	178,737
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIF	25,000	25,000	25,000	25,000	100,000
Less Economic Development	25,000	25,000	25,000	25,000	100,000
State Highway (Capital) Funds to Distribute	518,987	518,986	518,986	518,986	2,075,945

State Bridge	2035	2036	2037	2038	Total
State Bridge Funds to Distribute	289,000	289,000	289,000	289,000	1,156,000

Total Distributed/Statewide Reserve	3,558,782	3,558,782	3,558,782	3,558,782	14,235,129
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Amounts in **Bold** are further reflected on the regional distribution charts.

Appendix 2: FFY 2027 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	85,883	29,488	58,941	41,402	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	461,682
SPC	71,979	43,347	70,975	52,719	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	420,115
Harrisburg	17,636	9,070	16,492	11,498	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,479
Scranton/WB	12,471	7,660	12,488	9,464	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	71,964
Lehigh Valley	14,811	7,210	13,762	8,171	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	87,930
NEPA	7,273	8,415	12,221	4,901	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,139
SEDA-COG	14,815	11,329	19,882	14,714	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	89,609
Altoona	2,378	2,565	3,724	2,854	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,344
Johnstown	5,261	2,703	5,816	3,562	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,822
Centre County	3,753	2,406	4,410	2,176	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,206
Williamsport	4,261	3,594	5,734	4,314	3,223	1,041	0	0	0	0	0	471	152	0	4,077	26,868
Erie	3,835	3,934	6,623	3,586	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,351
Lancaster	11,146	8,749	14,502	8,524	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	79,400
York	4,389	6,111	10,476	3,820	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	47,146
Reading	11,317	5,521	10,781	6,660	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,761
Lebanon	1,948	2,058	3,535	1,488	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,283
Mercer	1,487	3,305	4,912	2,584	2,601	1,127	0	0	0	0	0	472	0	0	2,479	18,968
Adams	2,552	1,953	4,304	1,183	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,203
Franklin	1,543	2,770	4,618	1,609	1,766	1,342	0	0	0	0	0	538	138	0	1,575	15,898
Total Urban	278,738	162,188	284,195	185,228	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,648,168
Northwest	6,774	9,014	15,404	7,166	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	55,594
N. Central	7,035	8,759	14,974	6,285	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	52,801
N. Tier	8,719	9,183	17,583	9,221	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	64,556
S. Alleghenies	7,037	7,889	15,377	8,378	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	56,842
Wayne County	571	1,555	4,018	1,019	1,131	798	0	0	0	0	0	301	0	0	984	10,378
Total Rural	30,136	36,399	67,356	32,069	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	240,171
Interstate Program	768,325	0	86,162	68,967	0	0	60,360	0	0	0	0	0	0	0	74,390	1,058,204
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	158,719	49,647	149,700	0	0	50,000	0	0	0	0	0	0	0	0	0	408,065
RBR Regional Share	0	0	15,736	15,736	0	0	0	0	0	0	0	0	0	0	0	31,472
GRAND TOTAL	1,235,917	248,233	603,149	302,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,496,462

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2028 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	58,267	40,436	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	451,693
SPC	65,038	43,248	70,088	51,359	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	410,828
Harrisburg	15,935	9,049	16,294	11,214	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	96,276
Scranton/WB	11,269	7,642	12,342	9,238	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	70,371
Lehigh Valley	13,383	7,193	13,593	7,961	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	86,106
NEPA	6,572	8,395	12,062	4,752	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	48,110
SEDA-COG	13,386	11,303	19,647	14,357	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	87,563
Altoona	2,149	2,560	3,679	2,785	2,322	1,242	0	0	0	0	0	416	205	0	2,639	17,996
Johnstown	4,754	2,697	5,749	3,477	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,156
Centre County	3,391	2,401	4,355	2,117	1,460	1,096	0	0	0	0	0	487	230	0	2,188	17,725
Williamsport	3,850	3,586	5,665	4,208	3,223	1,041	0	0	0	0	0	471	152	0	4,077	26,275
Erie	3,465	3,925	6,547	3,502	2,742	2,131	0	0	0	0	0	766	517	0	3,216	26,812
Lancaster	10,072	8,729	14,324	8,303	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	77,907
York	3,966	6,097	10,351	3,721	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	46,485
Reading	10,225	5,509	10,656	6,502	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	60,373
Lebanon	1,760	2,053	3,494	1,453	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,015
Mercer	1,344	3,297	4,855	2,522	2,601	1,127	0	0	0	0	0	472	0	0	2,479	18,698
Adams	2,306	1,948	4,247	1,142	1,388	1,021	0	0	0	0	0	394	0	0	1,408	13,854
Franklin	1,394	2,763	4,563	1,567	1,766	1,342	0	0	0	0	0	538	138	0	1,575	15,646
Total Urban	251,860	161,817	280,779	180,616	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,612,890
Northwest	6,121	8,993	15,216	6,977	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	54,544
N. Central	6,357	8,739	14,784	6,106	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	51,733
N. Tier	7,878	9,162	17,366	8,979	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	63,235
S. Alleghenies	6,358	7,871	15,185	8,154	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	55,729
Wayne County	516	1,551	3,970	992	1,131	798	0	0	0	0	0	301	0	0	984	10,245
Total Rural	27,230	36,316	66,521	31,207	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	235,486
Interstate Program	805,555	0	85,181	67,368	0	0	60,360	0	0	0	0	0	0	0	74,390	1,092,856
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	147,900	0	0	50,000	0	0	0	0	0	0	0	0	0	398,706
RBR Regional Share	0	0	15,809	15,809	0	0	0	0	0	0	0	0	0	0	0	31,618
GRAND TOTAL	1,235,917	247,666	596,191	295,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,481,936

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2029 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	63,241	39,471	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	455,703
SPC	65,038	43,248	76,470	50,019	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	415,870
Harrisburg	15,935	9,049	17,733	10,932	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	97,434
Scranton/WB	11,269	7,642	13,413	9,012	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	71,217
Lehigh Valley	13,383	7,193	14,813	7,754	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	87,119
NEPA	6,572	8,395	13,196	4,608	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,100
SEDA-COG	13,386	11,303	21,365	14,003	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	88,927
Altoona	2,149	2,560	4,002	2,716	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,250
Johnstown	4,754	2,697	6,243	3,393	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,567
Centre County	3,391	2,401	4,752	2,059	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,063
Williamsport	3,850	3,586	6,165	4,103	3,223	1,041	0	0	0	0	0	471	152	0	4,077	26,669
Erie	3,465	3,925	7,107	3,418	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,288
Lancaster	10,072	8,729	15,611	8,086	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	78,978
York	3,966	6,097	11,263	3,624	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	47,299
Reading	10,225	5,509	11,575	6,344	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,134
Lebanon	1,760	2,053	3,794	1,417	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,279
Mercer	1,344	3,297	5,273	2,461	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,055
Adams	2,306	1,948	4,650	1,102	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,218
Franklin	1,394	2,763	4,965	1,526	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,007
Total Urban	251,860	161,817	305,631	176,050	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,633,177
Northwest	6,121	8,993	16,578	6,792	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	55,721
N. Central	6,357	8,739	16,145	5,931	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	52,919
N. Tier	7,878	9,162	18,931	8,740	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	64,561
S. Alleghenies	6,358	7,871	16,568	7,934	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	56,892
Wayne County	516	1,551	4,318	965	1,131	798	0	0	0	0	0	301	0	0	984	10,566
Total Rural	27,230	36,316	72,540	30,363	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	240,660
Interstate Program	805,555	0	92,425	65,770	0	0	60,360	0	0	0	0	0	0	0	74,390	1,098,501
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	153,750	0	0	50,000	0	0	0	0	0	0	0	0	0	404,556
RBR Regional Share	0	0	15,817	15,817	0	0	0	0	0	0	0	0	0	0	0	31,635
GRAND TOTAL	1,235,917	247,666	640,164	288,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,518,910

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2030 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,491	39,608	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,089
SPC	65,038	43,248	81,902	50,187	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,469
Harrisburg	15,935	9,049	18,960	10,969	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,698
Scranton/WB	11,269	7,642	14,326	9,043	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,161
Lehigh Valley	13,383	7,193	15,852	7,779	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,184
NEPA	6,572	8,395	14,159	4,622	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,078
SEDA-COG	13,386	11,303	22,829	14,051	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,439
Altoona	2,149	2,560	4,278	2,725	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,534
Johnstown	4,754	2,697	6,666	3,405	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	26,001
Centre County	3,391	2,401	5,089	2,066	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,407
Williamsport	3,850	3,586	6,591	4,117	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,109
Erie	3,465	3,925	7,585	3,430	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,778
Lancaster	10,072	8,729	16,708	8,113	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,101
York	3,966	6,097	12,040	3,636	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,089
Reading	10,225	5,509	12,359	6,366	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,940
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,540
Mercer	1,344	3,297	5,631	2,469	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,421
Adams	2,306	1,948	4,993	1,106	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,564
Franklin	1,394	2,763	5,307	1,531	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,354
Total Urban	251,860	161,817	326,815	176,647	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,654,958
Northwest	6,121	8,993	17,738	6,815	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,904
N. Central	6,357	8,739	17,302	5,950	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,096
N. Tier	7,878	9,162	20,264	8,769	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,923
S. Alleghenies	6,358	7,871	17,746	7,960	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,096
Wayne County	516	1,551	4,615	968	1,131	798	0	0	0	0	0	301	0	0	984	10,866
Total Rural	27,230	36,316	77,664	30,463	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,884
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	15,892	15,892	0	0	0	0	0	0	0	0	0	0	0	31,785
GRAND TOTAL	1,235,917	247,666	679,036	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: Total FFY 2027-2030 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	318,689	117,749	247,940	160,917	75,451	93,887	0	0	172,147	35,046	375,395	10,476	44,024	0	177,447	1,829,168
SPC	267,094	173,090	299,435	204,285	138,937	52,867	0	0	95,438	15,302	163,909	10,057	19,222	0	228,645	1,668,282
Harrisburg	65,441	36,217	69,480	44,613	28,385	15,381	0	0	22,278	4,304	46,106	2,502	5,407	0	50,774	390,888
Scranton/WB	46,278	30,587	52,570	36,757	22,457	16,177	0	0	0	3,216	34,445	2,098	4,600	0	36,529	285,713
Lehigh Valley	54,959	28,790	58,020	31,665	22,455	21,842	0	0	28,058	5,179	55,471	2,290	6,505	0	34,104	349,338
NEPA	26,988	33,601	51,637	18,883	21,457	12,834	0	0	2,202	0	0	5,990	0	0	22,835	196,427
SEDA-COG	54,974	45,238	83,723	57,125	43,378	9,275	0	0	0	0	0	6,569	0	0	56,255	356,538
Altoona	8,823	10,244	15,683	11,080	9,286	4,967	0	0	0	0	0	1,663	820	0	10,556	73,124
Johnstown	19,522	10,793	24,473	13,837	8,610	4,327	0	0	5,447	0	0	1,870	678	0	12,988	102,546
Centre County	13,926	9,609	18,606	8,417	5,839	4,385	0	0	0	0	0	1,947	922	0	8,750	72,402
Williamsport	15,810	14,353	24,156	16,743	12,893	4,164	0	0	0	0	0	1,885	610	0	16,308	106,922
Erie	14,230	15,711	27,863	13,937	10,968	8,525	0	0	0	0	0	3,065	2,069	0	12,862	109,229
Lancaster	41,361	34,935	61,145	33,027	27,442	15,044	0	0	22,568	3,460	37,058	1,964	4,346	0	34,038	316,386
York	16,288	24,402	44,130	14,802	14,183	11,902	0	0	18,628	2,092	22,407	1,711	3,252	0	15,223	189,019
Reading	41,993	22,048	45,371	25,871	16,321	13,461	0	0	17,502	2,423	25,950	1,606	3,043	0	29,620	245,209
Lebanon	7,227	8,218	14,872	5,780	5,636	5,516	0	0	5,846	0	0	1,697	831	0	5,493	61,117
Mercer	5,519	13,197	20,671	10,036	10,406	4,509	0	0	0	0	0	1,886	0	0	9,918	76,142
Adams	9,469	7,797	18,194	4,533	5,552	4,086	0	0	0	0	0	1,575	0	0	5,633	56,839
Franklin	5,727	11,060	19,452	6,232	7,065	5,367	0	0	0	0	0	2,150	552	0	6,300	63,906
Total Urban	1,034,317	647,639	1,197,420	718,541	486,724	308,514	0	0	390,114	71,021	760,740	63,004	96,880	0	774,279	6,549,193
Northwest	25,136	35,993	64,936	27,750	26,997	6,701	0	0	0	0	0	4,838	0	0	30,412	222,763
N. Central	26,106	34,975	63,205	24,273	25,531	6,136	0	0	0	0	0	4,844	0	0	26,479	211,549
N. Tier	32,354	36,669	74,144	35,710	32,914	5,600	0	0	0	0	0	4,887	0	0	35,996	258,275
S. Alleghenies	26,111	31,501	64,876	32,426	28,917	6,214	0	0	0	0	0	4,694	0	0	32,821	227,559
Wayne County	2,119	6,209	16,922	3,944	4,526	3,194	0	0	0	0	0	1,205	0	0	3,937	42,055
Total Rural	111,827	145,347	284,082	124,101	118,885	27,846	0	0	0	0	0	20,468	0	0	129,645	962,200
Interstate Program	3,184,990	0	362,383	268,104	0	0	241,441	0	0	0	0	0	0	0	297,562	4,354,479
Statewide Program	0	0	0	0	0	0	0	28,737	0	122,234	0	40,000	0	250,556	0	441,526
Statewide Reserve	612,536	198,246	611,400	0	0	200,000	0	0	0	0	0	0	0	0	0	1,622,183
RBR Regional Share	0	0	63,254	63,254	0	0	0	0	0	0	0	0	0	0	0	126,509
GRAND TOTAL	4,943,670	991,232	2,518,540	1,174,000	605,609	536,360	241,441	28,737	390,114	193,255	760,740	123,471	96,880	250,556	1,201,485	14,056,090

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2031 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,490	39,607	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,087
SPC	65,038	43,248	81,885	50,169	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,435
Harrisburg	15,935	9,049	18,958	10,967	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,694
Scranton/WB	11,269	7,642	14,325	9,043	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,159
Lehigh Valley	13,383	7,193	15,850	7,777	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,179
NEPA	6,572	8,395	14,155	4,618	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,069
SEDA-COG	13,386	11,303	22,827	14,049	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,436
Altoona	2,149	2,560	4,277	2,725	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,533
Johnstown	4,754	2,697	6,665	3,405	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	26,000
Centre County	3,391	2,401	5,088	2,065	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,405
Williamsport	3,850	3,586	6,590	4,117	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,108
Erie	3,465	3,925	7,585	3,430	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,778
Lancaster	10,072	8,729	16,705	8,111	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,096
York	3,966	6,097	12,038	3,635	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,086
Reading	10,225	5,509	12,358	6,365	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,939
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,540
Mercer	1,344	3,297	5,630	2,469	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,420
Adams	2,306	1,948	4,992	1,104	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,561
Franklin	1,394	2,763	5,306	1,530	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,353
Total Urban	251,860	161,817	326,775	176,607	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,654,878
Northwest	6,121	8,993	17,735	6,812	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,898
N. Central	6,357	8,739	17,298	5,946	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,087
N. Tier	7,878	9,162	20,260	8,766	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,916
S. Alleghenies	6,358	7,871	17,742	7,956	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,088
Wayne County	516	1,551	4,614	968	1,131	798	0	0	0	0	0	301	0	0	984	10,865
Total Rural	27,230	36,316	77,650	30,448	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,854
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	15,947	15,947	0	0	0	0	0	0	0	0	0	0	0	31,894
GRAND TOTAL	1,235,917	247,666	679,037	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2032 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,489	39,606	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,085
SPC	65,038	43,248	81,860	50,145	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,385
Harrisburg	15,935	9,049	18,955	10,964	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,687
Scranton/WB	11,269	7,642	14,324	9,041	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,157
Lehigh Valley	13,383	7,193	15,846	7,773	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,171
NEPA	6,572	8,395	14,148	4,612	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,056
SEDA-COG	13,386	11,303	22,825	14,047	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,430
Altoona	2,149	2,560	4,277	2,724	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,532
Johnstown	4,754	2,697	6,665	3,404	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	26,000
Centre County	3,391	2,401	5,086	2,063	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,402
Williamsport	3,850	3,586	6,589	4,116	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,106
Erie	3,465	3,925	7,585	3,430	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,777
Lancaster	10,072	8,729	16,701	8,106	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,087
York	3,966	6,097	12,037	3,633	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,082
Reading	10,225	5,509	12,358	6,364	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,938
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,539
Mercer	1,344	3,297	5,630	2,469	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,420
Adams	2,306	1,948	4,989	1,101	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,556
Franklin	1,394	2,763	5,306	1,530	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,352
Total Urban	251,860	161,817	326,718	176,550	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,654,764
Northwest	6,121	8,993	17,731	6,808	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,890
N. Central	6,357	8,739	17,292	5,940	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,075
N. Tier	7,878	9,162	20,255	8,761	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,905
S. Alleghenies	6,358	7,871	17,737	7,951	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,078
Wayne County	516	1,551	4,614	967	1,131	798	0	0	0	0	0	301	0	0	984	10,864
Total Rural	27,230	36,316	77,628	30,427	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,812
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,025	16,025	0	0	0	0	0	0	0	0	0	0	0	32,050
GRAND TOTAL	1,235,917	247,666	679,036	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2033 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,489	39,606	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,085
SPC	65,038	43,248	81,856	50,141	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,377
Harrisburg	15,935	9,049	18,954	10,963	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,686
Scranton/WB	11,269	7,642	14,324	9,041	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,157
Lehigh Valley	13,383	7,193	15,845	7,773	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,170
NEPA	6,572	8,395	14,147	4,611	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,054
SEDA-COG	13,386	11,303	22,824	14,046	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,429
Altoona	2,149	2,560	4,277	2,724	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,532
Johnstown	4,754	2,697	6,665	3,404	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	26,000
Centre County	3,391	2,401	5,086	2,063	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,402
Williamsport	3,850	3,586	6,589	4,115	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,105
Erie	3,465	3,925	7,585	3,430	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,777
Lancaster	10,072	8,729	16,700	8,106	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,086
York	3,966	6,097	12,036	3,633	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,082
Reading	10,225	5,509	12,358	6,364	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,938
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,539
Mercer	1,344	3,297	5,630	2,469	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,420
Adams	2,306	1,948	4,989	1,101	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,555
Franklin	1,394	2,763	5,306	1,529	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,351
Total Urban	251,860	161,817	326,709	176,540	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,654,745
Northwest	6,121	8,993	17,731	6,807	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,889
N. Central	6,357	8,739	17,291	5,939	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,073
N. Tier	7,878	9,162	20,254	8,760	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,904
S. Alleghenies	6,358	7,871	17,736	7,950	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,076
Wayne County	516	1,551	4,614	967	1,131	798	0	0	0	0	0	301	0	0	984	10,864
Total Rural	27,230	36,316	77,625	30,423	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,805
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,038	16,038	0	0	0	0	0	0	0	0	0	0	0	32,077
GRAND TOTAL	1,235,917	247,666	679,036	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2024 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,487	39,604	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,082
SPC	65,038	43,248	81,830	50,115	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,326
Harrisburg	15,935	9,049	18,951	10,960	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,680
Scranton/WB	11,269	7,642	14,323	9,040	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,154
Lehigh Valley	13,383	7,193	15,841	7,769	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,162
NEPA	6,572	8,395	14,141	4,604	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,041
SEDA-COG	13,386	11,303	22,821	14,043	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,424
Altoona	2,149	2,560	4,276	2,724	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,531
Johnstown	4,754	2,697	6,665	3,404	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,999
Centre County	3,391	2,401	5,084	2,061	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,399
Williamsport	3,850	3,586	6,588	4,114	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,103
Erie	3,465	3,925	7,585	3,429	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,777
Lancaster	10,072	8,729	16,696	8,102	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,078
York	3,966	6,097	12,034	3,631	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,078
Reading	10,225	5,509	12,357	6,363	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,936
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,539
Mercer	1,344	3,297	5,630	2,468	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,419
Adams	2,306	1,948	4,986	1,098	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,550
Franklin	1,394	2,763	5,305	1,529	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,350
Total Urban	251,860	161,817	326,650	176,481	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,654,626
Northwest	6,121	8,993	17,726	6,803	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,881
N. Central	6,357	8,739	17,284	5,933	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,060
N. Tier	7,878	9,162	20,249	8,755	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,893
S. Alleghenies	6,358	7,871	17,730	7,944	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,065
Wayne County	516	1,551	4,613	967	1,131	798	0	0	0	0	0	301	0	0	984	10,863
Total Rural	27,230	36,316	77,603	30,401	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,761
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,119	16,119	0	0	0	0	0	0	0	0	0	0	0	32,239
GRAND TOTAL	1,235,917	247,666	679,036	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: Total FFY 2031-2034 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	310,407	117,682	269,955	158,423	75,451	93,887	0	0	172,147	35,046	375,395	10,476	44,024	0	177,447	1,840,339
SPC	260,153	172,991	327,431	200,570	138,937	52,867	0	0	95,438	15,302	163,909	10,057	19,222	0	228,645	1,685,523
Harrisburg	63,741	36,196	75,819	43,855	28,385	15,381	0	0	22,278	4,304	46,106	2,502	5,407	0	50,774	394,747
Scranton/WB	45,075	30,569	57,296	36,165	22,457	16,177	0	0	0	3,216	34,445	2,098	4,600	0	36,529	288,627
Lehigh Valley	53,530	28,773	63,382	31,091	22,455	21,842	0	0	28,058	5,179	55,471	2,290	6,505	0	34,104	352,681
NEPA	26,286	33,582	56,590	18,444	21,457	12,834	0	0	2,202	0	0	5,990	0	0	22,835	200,220
SEDA-COG	53,546	45,212	91,298	56,185	43,378	9,275	0	0	0	0	0	6,569	0	0	56,255	361,719
Altoona	8,594	10,238	17,107	10,897	9,286	4,967	0	0	0	0	0	1,663	820	0	10,556	74,128
Johnstown	19,014	10,787	26,660	13,617	8,610	4,327	0	0	5,447	0	0	1,870	678	0	12,988	103,999
Centre County	13,564	9,603	20,344	8,253	5,839	4,385	0	0	0	0	0	1,947	922	0	8,750	73,607
Williamsport	15,399	14,345	26,357	16,462	12,893	4,164	0	0	0	0	0	1,885	610	0	16,308	108,422
Erie	13,860	15,702	30,340	13,719	10,968	8,525	0	0	0	0	0	3,065	2,069	0	12,862	111,110
Lancaster	40,286	34,915	66,803	32,424	27,442	15,044	0	0	22,568	3,460	37,058	1,964	4,346	0	34,038	320,347
York	15,864	24,388	48,146	14,532	14,183	11,902	0	0	18,628	2,092	22,407	1,711	3,252	0	15,223	192,328
Reading	40,902	22,035	49,431	25,457	16,321	13,461	0	0	17,502	2,423	25,950	1,606	3,043	0	29,620	247,751
Lebanon	7,039	8,213	16,197	5,688	5,636	5,516	0	0	5,846	0	0	1,697	831	0	5,493	62,157
Mercer	5,376	13,190	22,520	9,874	10,406	4,509	0	0	0	0	0	1,886	0	0	9,918	77,678
Adams	9,223	7,793	19,956	4,404	5,552	4,086	0	0	0	0	0	1,575	0	0	5,633	58,222
Franklin	5,578	11,053	21,222	6,118	7,065	5,367	0	0	0	0	0	2,150	552	0	6,300	65,406
Total Urban	1,007,439	647,268	1,306,852	706,178	486,724	308,514	0	0	390,114	71,021	760,740	63,004	96,880	0	774,279	6,619,013
Northwest	24,483	35,972	70,924	27,230	26,997	6,701	0	0	0	0	0	4,838	0	0	30,412	227,557
N. Central	25,428	34,955	69,164	23,758	25,531	6,136	0	0	0	0	0	4,844	0	0	26,479	216,296
N. Tier	31,514	36,648	81,018	35,041	32,914	5,600	0	0	0	0	0	4,887	0	0	35,996	263,617
S. Alleghenies	25,433	31,482	70,945	31,801	28,917	6,214	0	0	0	0	0	4,694	0	0	32,821	232,306
Wayne County	2,064	6,206	18,455	3,869	4,526	3,194	0	0	0	0	0	1,205	0	0	3,937	43,456
Total Rural	108,921	145,264	310,505	121,699	118,885	27,846	0	0	0	0	0	20,468	0	0	129,645	983,233
Interstate Program	3,222,220	0	394,458	263,993	0	0	241,441	0	0	0	0	0	0	0	297,562	4,419,674
Statewide Program	0	0	0	0	0	0	0	28,737	0	122,234	0	40,000	0	250,556	0	441,526
Statewide Reserve	605,090	198,133	640,200	0	0	200,000	0	0	0	0	0	0	0	0	0	1,643,423
RBR Regional Share	0	0	64,130	64,130	0	0	0	0	0	0	0	0	0	0	0	128,259
GRAND TOTAL	4,943,670	990,665	2,716,145	1,156,000	605,609	536,360	241,441	28,737	390,114	193,255	760,740	123,471	96,880	250,556	1,201,485	14,235,128

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2035 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,485	39,602	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,078
SPC	65,038	43,248	81,779	50,064	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,224
Harrisburg	15,935	9,049	18,945	10,954	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,667
Scranton/WB	11,269	7,642	14,320	9,037	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,149
Lehigh Valley	13,383	7,193	15,834	7,761	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,147
NEPA	6,572	8,395	14,127	4,591	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,015
SEDA-COG	13,386	11,303	22,816	14,038	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,412
Altoona	2,149	2,560	4,275	2,722	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,528
Johnstown	4,754	2,697	6,664	3,403	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,998
Centre County	3,391	2,401	5,081	2,058	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,392
Williamsport	3,850	3,586	6,586	4,112	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,099
Erie	3,465	3,925	7,584	3,429	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,776
Lancaster	10,072	8,729	16,688	8,093	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,061
York	3,966	6,097	12,031	3,627	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,070
Reading	10,225	5,509	12,355	6,362	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,933
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,538
Mercer	1,344	3,297	5,629	2,468	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,418
Adams	2,306	1,948	4,981	1,093	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,540
Franklin	1,394	2,763	5,303	1,527	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,347
Total Urban	251,860	161,817	326,532	176,364	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,654,391
Northwest	6,121	8,993	17,718	6,795	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,864
N. Central	6,357	8,739	17,272	5,920	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,036
N. Tier	7,878	9,162	20,238	8,744	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,872
S. Alleghenies	6,358	7,871	17,719	7,933	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,042
Wayne County	516	1,551	4,612	965	1,131	798	0	0	0	0	0	301	0	0	984	10,860
Total Rural	27,230	36,316	77,559	30,358	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,674
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,280	16,280	0	0	0	0	0	0	0	0	0	0	0	32,561
GRAND TOTAL	1,235,917	247,666	679,037	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2036 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,483	39,600	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,073
SPC	65,038	43,248	81,728	50,013	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,121
Harrisburg	15,935	9,049	18,938	10,947	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,654
Scranton/WB	11,269	7,642	14,318	9,035	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,144
Lehigh Valley	13,383	7,193	15,826	7,753	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,131
NEPA	6,572	8,395	14,114	4,578	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,988
SEDA-COG	13,386	11,303	22,810	14,032	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,401
Altoona	2,149	2,560	4,274	2,721	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,526
Johnstown	4,754	2,697	6,663	3,403	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,996
Centre County	3,391	2,401	5,078	2,055	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,386
Williamsport	3,850	3,586	6,584	4,110	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,095
Erie	3,465	3,925	7,584	3,429	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,775
Lancaster	10,072	8,729	16,679	8,085	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,044
York	3,966	6,097	12,027	3,624	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,063
Reading	10,225	5,509	12,354	6,360	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,930
Lebanon	1,760	2,053	4,048	1,421	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,538
Mercer	1,344	3,297	5,628	2,467	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,416
Adams	2,306	1,948	4,976	1,088	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,529
Franklin	1,394	2,763	5,301	1,525	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,343
Total Urban	251,860	161,817	326,413	176,245	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,654,154
Northwest	6,121	8,993	17,710	6,787	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,848
N. Central	6,357	8,739	17,259	5,908	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,010
N. Tier	7,878	9,162	20,227	8,733	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,850
S. Alleghenies	6,358	7,871	17,708	7,922	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,020
Wayne County	516	1,551	4,611	964	1,131	798	0	0	0	0	0	301	0	0	984	10,858
Total Rural	27,230	36,316	77,515	30,314	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,586
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,443	16,443	0	0	0	0	0	0	0	0	0	0	0	32,886
GRAND TOTAL	1,235,917	247,666	679,036	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2037 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,480	39,597	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,068
SPC	65,038	43,248	81,676	49,961	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,017
Harrisburg	15,935	9,049	18,932	10,941	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,641
Scranton/WB	11,269	7,642	14,315	9,032	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,139
Lehigh Valley	13,383	7,193	15,818	7,745	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,115
NEPA	6,572	8,395	14,101	4,564	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,962
SEDA-COG	13,386	11,303	22,805	14,026	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,390
Altoona	2,149	2,560	4,272	2,720	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,523
Johnstown	4,754	2,697	6,662	3,402	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,995
Centre County	3,391	2,401	5,075	2,052	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,380
Williamsport	3,850	3,586	6,581	4,108	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,090
Erie	3,465	3,925	7,584	3,428	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,775
Lancaster	10,072	8,729	16,671	8,076	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,027
York	3,966	6,097	12,023	3,620	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,055
Reading	10,225	5,509	12,352	6,359	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,927
Lebanon	1,760	2,053	4,048	1,421	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,537
Mercer	1,344	3,297	5,628	2,466	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,415
Adams	2,306	1,948	4,971	1,083	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,519
Franklin	1,394	2,763	5,300	1,524	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,340
Total Urban	251,860	161,817	326,293	176,125	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,653,914
Northwest	6,121	8,993	17,702	6,778	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,831
N. Central	6,357	8,739	17,247	5,895	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	53,985
N. Tier	7,878	9,162	20,217	8,722	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,829
S. Alleghenies	6,358	7,871	17,696	7,910	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	57,997
Wayne County	516	1,551	4,609	963	1,131	798	0	0	0	0	0	301	0	0	984	10,855
Total Rural	27,230	36,316	77,471	30,269	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,497
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,608	16,608	0	0	0	0	0	0	0	0	0	0	0	33,215
GRAND TOTAL	1,235,917	247,666	679,036	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2038 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,478	39,595	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,063
SPC	65,038	43,248	81,624	49,908	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	420,912
Harrisburg	15,935	9,049	18,925	10,934	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,628
Scranton/WB	11,269	7,642	14,312	9,030	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,134
Lehigh Valley	13,383	7,193	15,810	7,737	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,099
NEPA	6,572	8,395	14,087	4,551	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,935
SEDA-COG	13,386	11,303	22,799	14,021	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,378
Altoona	2,149	2,560	4,271	2,719	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,521
Johnstown	4,754	2,697	6,662	3,401	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,993
Centre County	3,391	2,401	5,072	2,049	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,373
Williamsport	3,850	3,586	6,579	4,106	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,086
Erie	3,465	3,925	7,583	3,428	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,774
Lancaster	10,072	8,729	16,662	8,068	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,010
York	3,966	6,097	12,019	3,616	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,047
Reading	10,225	5,509	12,351	6,357	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,924
Lebanon	1,760	2,053	4,048	1,421	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,536
Mercer	1,344	3,297	5,627	2,466	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,414
Adams	2,306	1,948	4,965	1,077	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,508
Franklin	1,394	2,763	5,298	1,522	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,336
Total Urban	251,860	161,817	326,172	176,004	121,681	77,129	0	0	97,528	17,755	190,185	15,751	24,220	0	193,570	1,653,672
Northwest	6,121	8,993	17,693	6,770	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,814
N. Central	6,357	8,739	17,234	5,882	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	53,959
N. Tier	7,878	9,162	20,206	8,711	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,807
S. Alleghenies	6,358	7,871	17,685	7,899	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	57,974
Wayne County	516	1,551	4,608	962	1,131	798	0	0	0	0	0	301	0	0	984	10,853
Total Rural	27,230	36,316	77,426	30,224	29,721	6,961	0	0	0	0	0	5,117	0	0	32,411	245,407
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,774	16,774	0	0	0	0	0	0	0	0	0	0	0	33,548
GRAND TOTAL	1,235,917	247,666	679,036	289,000	151,402	134,090	60,360	7,184	97,528	48,314	190,185	30,868	24,220	62,639	300,371	3,558,782

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: Total FFY 2035-2038 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	310,407	117,682	269,926	158,394	75,451	93,887	0	0	172,147	35,046	375,395	10,476	44,024	0	177,447	1,840,282
SPC	260,153	172,991	326,807	199,946	138,937	52,867	0	0	95,438	15,302	163,909	10,057	19,222	0	228,645	1,684,275
Harrisburg	63,741	36,196	75,740	43,776	28,385	15,381	0	0	22,278	4,304	46,106	2,502	5,407	0	50,774	394,590
Scranton/WB	45,075	30,569	57,265	36,134	22,457	16,177	0	0	0	3,216	34,445	2,098	4,600	0	36,529	288,565
Lehigh Valley	53,530	28,773	63,287	30,997	22,455	21,842	0	0	28,058	5,179	55,471	2,290	6,505	0	34,104	352,492
NEPA	26,286	33,582	56,430	18,284	21,457	12,834	0	0	2,202	0	0	5,990	0	0	22,835	199,900
SEDA-COG	53,546	45,212	91,229	56,117	43,378	9,275	0	0	0	0	0	6,569	0	0	56,255	361,581
Altoona	8,594	10,238	17,092	10,882	9,286	4,967	0	0	0	0	0	1,663	820	0	10,556	74,099
Johnstown	19,014	10,787	26,651	13,609	8,610	4,327	0	0	5,447	0	0	1,870	678	0	12,988	103,982
Centre County	13,564	9,603	20,306	8,214	5,839	4,385	0	0	0	0	0	1,947	922	0	8,750	73,531
Williamsport	15,399	14,345	26,330	16,436	12,893	4,164	0	0	0	0	0	1,885	610	0	16,308	108,370
Erie	13,860	15,702	30,335	13,714	10,968	8,525	0	0	0	0	0	3,065	2,069	0	12,862	111,100
Lancaster	40,286	34,915	66,700	32,322	27,442	15,044	0	0	22,568	3,460	37,058	1,964	4,346	0	34,038	320,141
York	15,864	24,388	48,100	14,486	14,183	11,902	0	0	18,628	2,092	22,407	1,711	3,252	0	15,223	192,236
Reading	40,902	22,035	49,412	25,439	16,321	13,461	0	0	17,502	2,423	25,950	1,606	3,043	0	29,620	247,714
Lebanon	7,039	8,213	16,193	5,684	5,636	5,516	0	0	5,846	0	0	1,697	831	0	5,493	62,150
Mercer	5,376	13,190	22,512	9,866	10,406	4,509	0	0	0	0	0	1,886	0	0	9,918	77,662
Adams	9,223	7,793	19,893	4,341	5,552	4,086	0	0	0	0	0	1,575	0	0	5,633	58,095
Franklin	5,578	11,053	21,202	6,098	7,065	5,367	0	0	0	0	0	2,150	552	0	6,300	65,366
Total Urban	1,007,439	647,268	1,305,411	704,738	486,724	308,514	0	0	390,114	71,021	760,740	63,004	96,880	0	774,279	6,616,131
Northwest	24,483	35,972	70,823	27,130	26,997	6,701	0	0	0	0	0	4,838	0	0	30,412	227,356
N. Central	25,428	34,955	69,012	23,605	25,531	6,136	0	0	0	0	0	4,844	0	0	26,479	215,990
N. Tier	31,514	36,648	80,888	34,911	32,914	5,600	0	0	0	0	0	4,887	0	0	35,996	263,357
S. Alleghenies	25,433	31,482	70,808	31,664	28,917	6,214	0	0	0	0	0	4,694	0	0	32,821	232,033
Wayne County	2,064	6,206	18,440	3,854	4,526	3,194	0	0	0	0	0	1,205	0	0	3,937	43,426
Total Rural	108,921	145,264	309,971	121,164	118,885	27,846	0	0	0	0	0	20,468	0	0	129,645	982,163
Interstate Program	3,222,220	0	394,458	263,993	0	0	241,441	0	0	0	0	0	0	0	297,562	4,419,674
Statewide Program	0	0	0	0	0	0	0	28,737	0	122,234	0	40,000	0	250,556	0	441,526
Statewide Reserve	605,090	198,133	640,200	0	0	200,000	0	0	0	0	0	0	0	0	0	1,643,423
RBR Regional Share	0	0	66,105	66,105	0	0	0	0	0	0	0	0	0	0	0	132,210
GRAND TOTAL	4,943,670	990,665	2,716,145	1,156,000	605,609	536,360	241,441	28,737	390,114	193,255	760,740	123,471	96,880	250,556	1,201,485	14,235,128

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 3: Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) (50% A-581)

MPO/RPO	RBR Deck Area	% Share	2027	2028	2029	2030	TIP TOTAL	2031	2032	2033	2034	2035	2036	2037	2038	Total TYP
DVRPC	12,755.5	1.46%	229.49	230.55	230.68	231.77	922.49	232.57	233.71	233.90	235.08	235.96	237.19	237.46	238.74	2,807.09
SPC	276,302.9	31.59%	4,971.10	4,994.08	4,996.77	5,020.46	19,982.41	5,037.76	5,062.40	5,066.58	5,092.17	5,111.28	5,137.90	5,143.74	5,171.38	60,805.62
Harrisburg	34,925.0	3.99%	628.35	631.26	631.60	634.59	2,525.80	636.78	639.89	640.42	643.66	646.07	649.44	650.17	653.67	7,685.90
Scranton/WB	13,629.0	1.56%	245.21	246.34	246.47	247.64	985.66	248.49	249.71	249.92	251.18	252.12	253.43	253.72	255.09	2,999.32
Lehigh Valley	41,874.0	4.79%	753.38	756.86	757.27	760.86	3,028.36	763.48	767.21	767.85	771.72	774.62	778.65	779.54	783.73	9,215.16
NEPA	70,903.5	8.11%	1,275.66	1,281.56	1,282.25	1,288.33	5,127.79	1,292.76	1,299.09	1,300.16	1,306.73	1,311.63	1,318.46	1,319.96	1,327.06	15,603.64
SEDA-COG	30,389.6	3.47%	546.75	549.28	549.58	552.18	2,197.80	554.09	556.80	557.26	560.07	562.17	565.10	565.74	568.78	6,687.80
Altoona	6,584.4	0.75%	118.46	119.01	119.07	119.64	476.19	120.05	120.64	120.74	121.35	121.80	122.44	122.58	123.24	1,449.02
Johnstown	3,702.1	0.42%	66.61	66.91	66.95	67.27	267.74	67.50	67.83	67.89	68.23	68.48	68.84	68.92	69.29	814.72
Centre County	16,835.4	1.92%	302.89	304.29	304.46	305.90	1,217.55	306.96	308.46	308.71	310.27	311.44	313.06	313.41	315.10	3,704.94
Williamsport	11,654.8	1.33%	209.69	210.66	210.77	211.77	842.88	212.50	213.54	213.71	214.79	215.60	216.72	216.97	218.14	2,564.86
Erie	2,079.0	0.24%	37.40	37.58	37.60	37.78	150.35	37.91	38.09	38.12	38.32	38.46	38.66	38.70	38.91	457.52
Lancaster	45,475.8	5.20%	818.18	821.96	822.40	826.30	3,288.84	829.15	833.20	833.89	838.10	841.25	845.63	846.59	851.14	10,007.80
York	20,394.8	2.33%	366.93	368.63	368.83	370.58	1,474.97	371.85	373.67	373.98	375.87	377.28	379.24	379.68	381.72	4,488.26
Reading	8,141.2	0.93%	146.47	147.15	147.23	147.93	588.78	148.44	149.16	149.29	150.04	150.60	151.39	151.56	152.37	1,791.62
Lebanon	1,655.0	0.19%	29.78	29.91	29.93	30.07	119.69	30.18	30.32	30.35	30.50	30.62	30.78	30.81	30.98	364.21
Mercer	3,586.9	0.41%	64.53	64.83	64.87	65.17	259.41	65.40	65.72	65.77	66.11	66.35	66.70	66.77	67.13	789.36
Adams	28,042.5	3.21%	504.53	506.86	507.13	509.54	2,028.05	511.29	513.79	514.22	516.81	518.75	521.45	522.05	524.85	6,171.28
Franklin	8,918.4	1.02%	160.46	161.20	161.28	162.05	644.98	162.61	163.40	163.54	164.36	164.98	165.84	166.03	166.92	1,962.66
Northwest	44,543.1	5.09%	801.40	805.10	805.53	809.35	3,221.39	812.14	816.11	816.79	820.91	824.00	828.29	829.23	833.68	9,802.54
N. Central	67,603.4	7.73%	1,216.29	1,221.91	1,222.57	1,228.36	4,889.12	1,232.59	1,238.62	1,239.65	1,245.91	1,250.58	1,257.10	1,258.53	1,265.29	14,877.39
N. Tier	57,527.4	6.58%	1,035.00	1,039.79	1,040.35	1,045.28	4,160.42	1,048.88	1,054.01	1,054.88	1,060.21	1,064.19	1,069.73	1,070.95	1,076.70	12,659.98
S. Alleghenies	60,493.3	6.92%	1,088.36	1,093.40	1,093.98	1,099.17	4,374.92	1,102.96	1,108.35	1,109.27	1,114.87	1,119.06	1,124.88	1,126.16	1,132.21	13,312.68
Wayne	6,618.9	0.76%	119.08	119.63	119.70	120.27	478.68	120.68	121.27	121.37	121.98	122.44	123.08	123.22	123.88	1,456.61
Total (No IM)	874,635.9	100.00%	15,736.00	15,808.75	15,817.25	15,892.25	63,254.25	15,947.00	16,025.00	16,038.25	16,119.25	16,179.75	16,264.00	16,282.50	16,370.00	192,480.00

Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) (50% A-185)

MPO/RPO	RBR Deck Area	% Share	2027	2028	2029	2030	TIP TOTAL	2031	2032	2033	2034	2035	2036	2037	2038	Total TYP
DVRPC	12,755.5	1.46%	229.49	230.55	230.68	231.77	922.49	232.57	233.71	233.90	235.08	235.96	237.19	237.46	238.74	2,807.09
SPC	276,302.9	31.59%	4,971.10	4,994.08	4,996.77	5,020.46	19,982.41	5,037.76	5,062.40	5,066.58	5,092.17	5,111.28	5,137.90	5,143.74	5,171.38	60,805.62
Harrisburg	34,925.0	3.99%	628.35	631.26	631.60	634.59	2,525.80	636.78	639.89	640.42	643.66	646.07	649.44	650.17	653.67	7,685.90
Scranton/WB	13,629.0	1.56%	245.21	246.34	246.47	247.64	985.66	248.49	249.71	249.92	251.18	252.12	253.43	253.72	255.09	2,999.32
Lehigh Valley	41,874.0	4.79%	753.38	756.86	757.27	760.86	3,028.36	763.48	767.21	767.85	771.72	774.62	778.65	779.54	783.73	9,215.16
NEPA	70,903.5	8.11%	1,275.66	1,281.56	1,282.25	1,288.33	5,127.79	1,292.76	1,299.09	1,300.16	1,306.73	1,311.63	1,318.46	1,319.96	1,327.06	15,603.64
SEDA-COG	30,389.6	3.47%	546.75	549.28	549.58	552.18	2,197.80	554.09	556.80	557.26	560.07	562.17	565.10	565.74	568.78	6,687.80
Altoona	6,584.4	0.75%	118.46	119.01	119.07	119.64	476.19	120.05	120.64	120.74	121.35	121.80	122.44	122.58	123.24	1,449.02
Johnstown	3,702.1	0.42%	66.61	66.91	66.95	67.27	267.74	67.50	67.83	67.89	68.23	68.48	68.84	68.92	69.29	814.72
Centre County	16,835.4	1.92%	302.89	304.29	304.46	305.90	1,217.55	306.96	308.46	308.71	310.27	311.44	313.06	313.41	315.10	3,704.94
Williamsport	11,654.8	1.33%	209.69	210.66	210.77	211.77	842.88	212.50	213.54	213.71	214.79	215.60	216.72	216.97	218.14	2,564.86
Erie	2,079.0	0.24%	37.40	37.58	37.60	37.78	150.35	37.91	38.09	38.12	38.32	38.46	38.66	38.70	38.91	457.52
Lancaster	45,475.8	5.20%	818.18	821.96	822.40	826.30	3,288.84	829.15	833.20	833.89	838.10	841.25	845.63	846.59	851.14	10,007.80
York	20,394.8	2.33%	366.93	368.63	368.83	370.58	1,474.97	371.85	373.67	373.98	375.87	377.28	379.24	379.68	381.72	4,488.26
Reading	8,141.2	0.93%	146.47	147.15	147.23	147.93	588.78	148.44	149.16	149.29	150.04	150.60	151.39	151.56	152.37	1,791.62
Lebanon	1,655.0	0.19%	29.78	29.91	29.93	30.07	119.69	30.18	30.32	30.35	30.50	30.62	30.78	30.81	30.98	364.21
Mercer	3,586.9	0.41%	64.53	64.83	64.87	65.17	259.41	65.40	65.72	65.77	66.11	66.35	66.70	66.77	67.13	789.36
Adams	28,042.5	3.21%	504.53	506.86	507.13	509.54	2,028.05	511.29	513.79	514.22	516.81	518.75	521.45	522.05	524.85	6,171.28
Franklin	8,918.4	1.02%	160.46	161.20	161.28	162.05	644.98	162.61	163.40	163.54	164.36	164.98	165.84	166.03	166.92	1,962.66
Northwest	44,543.1	5.09%	801.40	805.10	805.53	809.35	3,221.39	812.14	816.11	816.79	820.91	824.00	828.29	829.23	833.68	9,802.54
N. Central	67,603.4	7.73%	1,216.29	1,221.91	1,222.57	1,228.36	4,889.12	1,232.59	1,238.62	1,239.65	1,245.91	1,250.58	1,257.10	1,258.53	1,265.29	14,877.39
N. Tier	57,527.4	6.58%	1,035.00	1,039.79	1,040.35	1,045.28	4,160.42	1,048.88	1,054.01	1,054.88	1,060.21	1,064.19	1,069.73	1,070.95	1,076.70	12,659.98
S. Alleghenies	60,493.3	6.92%	1,088.36	1,093.40	1,093.98	1,099.17	4,374.92	1,102.96	1,108.35	1,109.27	1,114.87	1,119.06	1,124.88	1,126.16	1,132.21	13,312.68
Wayne	6,618.9	0.76%	119.08	119.63	119.70	120.27	478.68	120.68	121.27	121.37	121.98	122.44	123.08	123.22	123.88	1,456.61
Total (No IM)	874,635.9	100.00%	15,736.00	15,808.75	15,817.25	15,892.25	63,254.25	15,947.00	16,025.00	16,038.25	16,119.25	16,179.75	16,264.00	16,282.50	16,370.00	192,480.00

Appendix 3: Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) Total (A-581 + A-185)

MPO/RPO	RBR Deck Area	% Share	2027	2028	2029	2030	TIP TOTAL	2031	2032	2033	2034	2035	2036	2037	2038	Total TYP
DVRPC	12,755.5	1.46%	458.98	461.10	461.35	463.54	1,844.97	465.14	467.41	467.80	470.16	471.92	474.38	474.92	477.47	5,614.17
SPC	276,302.9	31.59%	9,942.20	9,988.16	9,993.53	10,040.92	39,964.82	10,075.51	10,124.79	10,133.17	10,184.34	10,222.57	10,275.80	10,287.49	10,342.77	121,611.25
Harrisburg	34,925.0	3.99%	1,256.71	1,262.52	1,263.19	1,269.18	5,051.60	1,273.56	1,279.79	1,280.84	1,287.31	1,292.14	1,298.87	1,300.35	1,307.34	15,371.80
Scranton/WB	13,629.0	1.56%	490.41	492.68	492.94	495.28	1,971.32	496.99	499.42	499.83	502.36	504.24	506.87	507.44	510.17	5,998.63
Lehigh Valley	41,874.0	4.79%	1,506.75	1,513.72	1,514.53	1,521.71	6,056.71	1,526.95	1,534.42	1,535.69	1,543.45	1,549.24	1,557.31	1,559.08	1,567.46	18,430.31
NEPA	70,903.5	8.11%	2,551.32	2,563.11	2,564.49	2,576.65	10,255.58	2,585.53	2,598.18	2,600.32	2,613.46	2,623.27	2,636.92	2,639.92	2,654.11	31,207.28
SEDA-COG	30,389.6	3.47%	1,093.51	1,098.56	1,099.15	1,104.37	4,395.59	1,108.17	1,113.59	1,114.51	1,120.14	1,124.34	1,130.20	1,131.48	1,137.57	13,375.60
Altoona	6,584.4	0.75%	236.93	238.02	238.15	239.28	952.38	240.10	241.28	241.48	242.70	243.61	244.88	245.15	246.47	2,898.04
Johnstown	3,702.1	0.42%	133.21	133.83	133.90	134.54	535.48	135.00	135.66	135.77	136.46	136.97	137.68	137.84	138.58	1,629.43
Centre County	16,835.4	1.92%	605.79	608.59	608.92	611.80	2,435.09	613.91	616.91	617.42	620.54	622.87	626.11	626.83	630.19	7,409.89
Williamsport	11,654.8	1.33%	419.37	421.31	421.54	423.54	1,685.77	425.00	427.08	427.43	429.59	431.20	433.45	433.94	436.27	5,129.71
Erie	2,079.0	0.24%	74.81	75.15	75.19	75.55	300.71	75.81	76.18	76.25	76.63	76.92	77.32	77.41	77.82	915.05
Lancaster	45,475.8	5.20%	1,636.35	1,643.92	1,644.80	1,652.60	6,577.68	1,658.30	1,666.41	1,667.78	1,676.21	1,682.50	1,691.26	1,693.18	1,702.28	20,015.60
York	20,394.8	2.33%	733.87	737.26	737.65	741.15	2,949.93	743.71	747.34	747.96	751.74	754.56	758.49	759.35	763.43	8,976.51
Reading	8,141.2	0.93%	292.94	294.30	294.46	295.85	1,177.55	296.87	298.32	298.57	300.08	301.21	302.77	303.12	304.75	3,583.25
Lebanon	1,655.0	0.19%	59.55	59.83	59.86	60.14	239.38	60.35	60.65	60.70	61.00	61.23	61.55	61.62	61.95	728.43
Mercer	3,586.9	0.41%	129.07	129.66	129.73	130.35	518.81	130.80	131.44	131.55	132.21	132.71	133.40	133.55	134.27	1,578.73
Adams	28,042.5	3.21%	1,009.05	1,013.72	1,014.26	1,019.07	4,056.10	1,022.58	1,027.58	1,028.43	1,033.63	1,037.51	1,042.91	1,044.10	1,049.71	12,342.55
Franklin	8,918.4	1.02%	320.91	322.39	322.57	324.10	1,289.97	325.21	326.80	327.07	328.73	329.96	331.68	332.06	333.84	3,925.32
Northwest	44,543.1	5.09%	1,602.79	1,610.20	1,611.07	1,618.71	6,442.77	1,624.28	1,632.23	1,633.58	1,641.83	1,647.99	1,656.57	1,658.46	1,667.37	19,605.09
N. Central	67,603.4	7.73%	2,432.57	2,443.82	2,445.13	2,456.73	9,778.25	2,465.19	2,477.25	2,479.30	2,491.82	2,501.17	2,514.19	2,517.05	2,530.58	29,754.79
N. Tier	57,527.4	6.58%	2,070.01	2,079.58	2,080.69	2,090.56	8,320.84	2,097.76	2,108.02	2,109.77	2,120.42	2,128.38	2,139.46	2,141.90	2,153.41	25,319.96
S. Alleghenies	60,493.3	6.92%	2,176.73	2,186.79	2,187.97	2,198.34	8,749.83	2,205.92	2,216.71	2,218.54	2,229.74	2,238.11	2,249.77	2,252.33	2,264.43	26,625.37
Wayne	6,618.9	0.76%	238.17	239.27	239.40	240.53	957.37	241.36	242.54	242.74	243.97	244.88	246.16	246.44	247.76	2,913.23
Total (No IM)	874,635.9	100.00%	31,472.00	31,617.50	31,634.50	31,784.50	126,508.50	31,894.00	32,050.00	32,076.50	32,238.50	32,359.50	32,528.00	32,565.00	32,740.00	384,960.00

Appendix 4: Asset Management

The Asset Management Factor (AMF) is a value that is proposed to be added to the National Highway Performance Program (NHPP) distribution formula. This factor will consider necessary treatment needs (by dollar value) consistent with Pennsylvania's Transportation Asset Management Plan (TAMP) to maintain existing pavements and bridges in a state of good repair. For use in the formula, each county/region's dollar value will be divided by the statewide total to produce a ratio of the overall statewide needs.

To calculate the AMF, the Bureau of Maintenance and Operations (BOMO) Asset Management Division will consider the following information.

Pavement:

- Condition Surveys:
 - Systematic Technique to Analyze and Manage Pennsylvania's Pavements (STAMPP) Program
 - Since 1997, Automated Pavement Distress Condition Surveying program (Videologging)
 - Contractor also collects pavement condition for Local Federal Aid roads
 - Unpaved Roads, Shoulder, Drainage, Guide Rail condition data is collected via manual surveys
- Condition Survey Field Manuals:
 - Publication 336: Pavement (Bituminous & Jointed Concrete)
 - Publication 343: Continuously Reinforced Concrete & Unpaved Roads
 - Publication 33: Shoulder And Guide Rail
 - Publication 73: Storm Water Facility
- Treatments/Dollar Needs:
 - For each segment, the latest condition data is used to determine the appropriate treatment(s) for pavement, shoulder, drainage, and guide rail. Treatments are determined by matrices, with an example as follows:

Bituminous Pavement Fatigue Cracking (High Severity)

% Length Extent	Interstate / NHS Expressway	NHS – NON- Expressway	NON – NHS ≥ 2000 ADT	NON – NHS < 2000 ADT
>0 – 10%	10	10	10	5
11 – 25%	11	11	11	11
26 – 50%	21	11	11	11
51 – 75%	23	11	11	19
> 75%	23	23	23	23

0 - Routine Maintenance	1 - Crack Seal	2 - Spray Patch	3 - Skin Patch
4 - Manual Patch	5 - Manual Patch, Skin Patch	6 - Mechanized Patch	7 - Mill, Manual Patch
8 - Mill, Mechanized Patch	9 - Mill, Mechanized Edge Patch	10 - Base Repair, Manual Patch	11 - Base Repair, Mechanized Patch
12 - Seal Coat	13 - Level, Seal Coat	14 - Widening, Seal Coat	15 - Scratch, Level, Seal Coat
16 - Microsurface/ Thin Overlay	17 - Level, Resurface	18 - Mill, Conc. Patch, Level, Resurface	19 - Level, Resurface, Base Repair
20 - Mill, Level, Resurface	21 - Mill, Level, Resurface, Base Repair	22 - Construct Paved Shoulder	23 - Reconstruction

Appendix 4: Asset Management

- For each segment, the quantities of treatment materials are determined.
- For each segment, the costs of the treatments are determined.
- Cost of Treatments = Dollar Needs
- Dollar Needs are summed for each SR, and County, and expressed as a proportion of the total in the Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

Bridges

- Condition Surveys
 - Bridge inspections have been performed through progressive Federal minimum standards since 1971
 - Bridges are inspected every 2 years or less, depending on condition
- Condition Survey Field Manual
 - Publication 100A
- Treatment / Dollar needs
 - For each bridge, the latest condition data is used to determine the appropriate treatment(s) for the structure. Treatments are determined by matrices, with an example as follows:
 - For each bridge, the treatment and cost are determined.
 - Total cost of treatments = Dollar Needs
 - Dollar Needs are summed for each County and expressed as a proportion of the total in the Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

Appendix 5: Financial Guidance Distribution Formula Summary

Category	2027 Financial Guidance		Data Source
NHPP	40% Bridge	3/4 Deck Area Non-Interstate NHS Bridges > 20 feet	Bridge Maintenance System (BMS)/AMF*
		1/4 Bridge AMF*	
	60% Highway	1/4 Non-Interstate NHS Lane Miles	Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System/AMF*
		1/4 Non-Interstate NHS VMT	
		1/4 Non-Interstate NHS Truck VMT	
	1/4 Pavement AMF*		
	Interstate -- 26/55ths of Apportionment in 2021; \$50,000,000 additional in		N/A
STP	40% Bridge	Deck Area Non-NHS State and Local Bridges > 20 feet	BMS
	60% Highway	1/2 Non-NHS Lane Miles	Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System
		1/4 Non-NHS VMT	
State Highway		1/4 Non-NHS Truck VMT	Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System
		1/4 VMT	
		1/4 Truck VMT	
		1/2 Lane Miles	
State Bridge	Deck Area State bridges > 8 feet and Local bridges > 20 feet		BMS
Federal Off-System Bridge	Deck Area State and Local Bridges > 20 feet		BMS
HSIP	39:1 Crash Severity Weighting (Fatal and Injury Crasheses versus Property Damage only Crashes) \$500,000 base to each Planning Region, \$50 million Statewide		2023 Pennsylvania Crash Facts & Statistics
Rail	Statewide Program		N/A
NHFP	Interstate Program		N/A
CMAQ	Population with CMAQ Factor Multiplier based upon regional air quality classification for non-attainment/maintenance counties		Census Data/CMAQ Factor Multiplier
TAP	Statewide Program; funds designated to urban areas distributed according to federal formula		Federal Formula
STP-Urban	Funds distributed according to federal formula based on 2020 census		Federal Formula/Census Data
Bridge Investment Program	60% NHS Bridges	3/4 Bridge Deck Area NHS and Interstate Bridges > 20 feet	Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System/AMF
		1/4 Bridge AMF*	
	40% STP Bridge	Deck Area Non-NHS State and Local Bridges > 20 feet	
Carbon Reduction	1/3 Vehicle Miles Travelled		Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System and Annual Vehicle Registration Report
	1/3 Lane Miles		
	1/3 Vehicle Registrations		
Carbon Reduction -- Urban	Funds distributed according to federal formula based on 2020 census		Federal Formula/Census Data
PROTECT	Statewide Program-District Targets		FEMA Flood Zone maps/RCRS Data

* Asset Management Factor-See Description

**Appendix 6: Financial Guidance
State Transit Funding 2027-2030**

State Transit Funds		2027			
Agency	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association		668,100			668,100
Allied Coordinated Transportation Services, Inc.			86,000	385,000	471,000
Amtran		4,377,838			4,377,838
Area Transportation Authority of North Central Pennsylvania		8,043,898	157,000	333,000	8,533,898
Beaver County Transit Authority		5,349,560		700,000	6,049,560
Blair Senior Services, Inc.			40,000	915,000	955,000
Borough of Mount Carmel		449,411			449,411
Borough of Pottstown		1,918,982			1,918,982
Bucks County Transport, Inc.			630,000	1,250,000	1,880,000
Butler Transit Authority		1,449,567			1,449,567
Cambria County Transit Authority		9,485,485	41,000	430,000	9,956,485
Centre Area Transit Authority		11,188,063		225,000	11,413,063
Centre County			119,000	720,000	839,000
Chester County			360,000	1,450,000	1,810,000
City of Hazelton		2,835,157			2,835,157
Clarion County			40,378	546,277	586,655
Community Transit of Delaware County, Inc.			30,000	2,200,000	2,230,000
County of Butler			110,000	330,000	440,000
County of Lackawanna Transportation System		9,508,273	116,000	1,780,000	11,404,273
County of Lebanon Transit Authority		2,880,120	110,000	358,000	3,348,120
Crawford Area Transit Authority		2,193,860	40,000	610,000	2,843,860
Endless Mountains Transportation Authority		1,740,396	225,000	1,067,000	3,032,396
Erie Metropolitan Transit Authority		13,859,898	99,000	900,000	14,858,898
Fayette County		1,967,866	120,000	512,000	2,599,866
Forest County			51,000	380,000	431,000
Greene County			143,782	396,848	540,630
Heritage Community Initiatives		1,366,366			1,366,366
Huntingdon-Bedford-Fulton Area Agency on Aging			155,000	1,039,000	1,194,000
Indiana County Transportation Authority		2,449,773	39,000	400,000	2,888,773
Lehigh and Northampton Transportation Authority		26,208,284	346,000	3,000,000	29,554,284
Luzerne County Transit Authority		8,678,886	55,000	725,000	9,458,886
Lycoming-Clinton County Centers for Community Action			200,000	820,000	1,020,000
Mercer County Regional Council of Governments		1,166,969	153,000	700,000	2,019,969
Mid Mon Valley Transit Authority		4,195,914			4,195,914
Mid-County Transit Authority		791,868	28,000	175,000	994,868
Mifflin-Juniata Area Agency on Aging			69,000	380,000	449,000
Monroe County Transit Authority		2,836,290	430,000	880,000	4,146,290
New Castle Area Transit Authority		6,119,927			6,119,927
Pike County			77,000	340,000	417,000
Port Authority of Allegheny County	139,900,000	291,432,765	550,000	10,200,000	442,082,765
River Valley Transportation Authority		6,237,634			6,237,634
Schuylkill Transportation System		2,243,123	90,000	830,000	3,163,123
Somerset County			63,000	215,000	278,000
South Central Transit Authority		24,374,776	230,000	3,100,000	27,704,776
Southeastern Pennsylvania Transportation Authority	429,610,000	896,079,043		23,500,000	1,349,189,043
Suburban Transit Network, Inc.			320,000	3,180,000	3,500,000
Susquehanna Regional Transportation Authority		23,606,809	1,300,000	4,450,000	29,356,809
Susquehanna Wyoming County Transportation			219,000	550,000	769,000
Transportation Authority of Warren County		1,015,682	50,000	400,000	1,465,682
Washington County Transportation Authority		2,134,538	450,000	1,300,000	3,884,538
Wayne County Transportation System			173,000	1,261,000	1,434,000
Westmoreland County Transportation Authority		5,576,106	357,000	1,300,000	7,233,106
Other Unallocated (Urban/Rural)	49,520,000	55,931,022			105,451,022
PennDOT Discretion	32,580,000				32,580,000
Grand Total	651,610,000	1,440,362,249	7,872,160	74,233,125	2,174,077,534

Date prepared: 4/15/2025

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 25-26 and subsequent years are projected based on the Governor's March 2025 projected budget.

Distribution for all fiscal years is based on FY 2023-24 operating statistics and uses SFY 24-25 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

**Appendix 6: Financial Guidance
State Transit Funding 2027-2030**

State Transit Funds		2028			
Agency	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association		668,100			668,100
Allied Coordinated Transportation Services, Inc.			86,000	385,000	471,000
Amtran		4,377,838			4,377,838
Area Transportation Authority of North Central Pennsylvania		8,043,898	157,000	333,000	8,533,898
Beaver County Transit Authority		5,349,560		700,000	6,049,560
Blair Senior Services, Inc.			40,000	915,000	955,000
Borough of Mount Carmel		449,411			449,411
Borough of Pottstown		1,918,982			1,918,982
Bucks County Transport, Inc.			630,000	1,250,000	1,880,000
Butler Transit Authority		1,449,567			1,449,567
Cambria County Transit Authority		9,485,485	41,000	430,000	9,956,485
Centre Area Transit Authority		11,188,063		225,000	11,413,063
Centre County			119,000	720,000	839,000
Chester County			360,000	1,450,000	1,810,000
City of Hazelton		2,835,157			2,835,157
Clarion County			40,378	546,277	586,655
Community Transit of Delaware County, Inc.			30,000	2,200,000	2,230,000
County of Butler			110,000	330,000	440,000
County of Lackawanna Transportation System		9,508,273	116,000	1,780,000	11,404,273
County of Lebanon Transit Authority		2,880,120	110,000	358,000	3,348,120
Crawford Area Transit Authority		2,193,860	40,000	610,000	2,843,860
Endless Mountains Transportation Authority		1,740,396	225,000	1,067,000	3,032,396
Erie Metropolitan Transit Authority		13,859,898	99,000	900,000	14,858,898
Fayette County		1,967,866	120,000	512,000	2,599,866
Forest County			51,000	380,000	431,000
Greene County			143,782	396,848	540,630
Heritage Community Initiatives		1,366,366			1,366,366
Huntingdon-Bedford-Fulton Area Agency on Aging			155,000	1,039,000	1,194,000
Indiana County Transportation Authority		2,449,773	39,000	400,000	2,888,773
Lehigh and Northampton Transportation Authority		26,208,284	346,000	3,000,000	29,554,284
Luzerne County Transit Authority		8,678,886	55,000	725,000	9,458,886
Lycoming-Clinton County Centers for Community Action			200,000	820,000	1,020,000
Mercer County Regional Council of Governments		1,166,969	153,000	700,000	2,019,969
Mid Mon Valley Transit Authority		4,195,914			4,195,914
Mid-County Transit Authority		791,868	28,000	175,000	994,868
Mifflin-Juniata Area Agency on Aging			69,000	380,000	449,000
Monroe County Transit Authority		2,836,290	430,000	880,000	4,146,290
New Castle Area Transit Authority		6,119,927			6,119,927
Pike County			77,000	340,000	417,000
Port Authority of Allegheny County	139,900,000	291,432,765	550,000	10,200,000	442,082,765
River Valley Transportation Authority		6,237,634			6,237,634
Schuylkill Transportation System		2,243,123	90,000	830,000	3,163,123
Somerset County			63,000	215,000	278,000
South Central Transit Authority		24,374,776	230,000	3,100,000	27,704,776
Southeastern Pennsylvania Transportation Authority	429,610,000	896,079,043		23,500,000	1,349,189,043
Suburban Transit Network, Inc.			320,000	3,180,000	3,500,000
Susquehanna Regional Transportation Authority		23,606,809	1,300,000	4,450,000	29,356,809
Susquehanna Wyoming County Transportation			219,000	550,000	769,000
Transportation Authority of Warren County		1,015,682	50,000	400,000	1,465,682
Washington County Transportation Authority		2,134,538	450,000	1,300,000	3,884,538
Wayne County Transportation System			173,000	1,261,000	1,434,000
Westmoreland County Transportation Authority		5,576,106	357,000	1,300,000	7,233,106
Other Unallocated (Urban/Rural)	49,520,000	84,738,267			134,258,267
PennDOT Discretion	32,580,000				32,580,000
Grand Total	651,610,000	1,469,169,494	7,872,160	74,233,125	2,202,884,779

Date prepared: 4/15/2025

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 25-26 and subsequent years are projected based on the Governor's March 2025 projected budget.

Distribution for all fiscal years is based on FY 2023-24 operating statistics and uses SFY 24-25 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

**Appendix 6: Financial Guidance
State Transit Funding 2027-2030**

State Transit Funds		2029			
Agency	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association		668,100			668,100
Allied Coordinated Transportation Services, Inc.			86,000	385,000	471,000
Amtran		4,377,838			4,377,838
Area Transportation Authority of North Central Pennsylvania		8,043,898	157,000	333,000	8,533,898
Beaver County Transit Authority		5,349,560		700,000	6,049,560
Blair Senior Services, Inc.			40,000	915,000	955,000
Borough of Mount Carmel		449,411			449,411
Borough of Pottstown		1,918,982			1,918,982
Bucks County Transport, Inc.			630,000	1,250,000	1,880,000
Butler Transit Authority		1,449,567			1,449,567
Cambria County Transit Authority		9,485,485	41,000	430,000	9,956,485
Centre Area Transit Authority		11,188,063		225,000	11,413,063
Centre County			119,000	720,000	839,000
Chester County			360,000	1,450,000	1,810,000
City of Hazelton		2,835,157			2,835,157
Clarion County			40,378	546,277	586,655
Community Transit of Delaware County, Inc.			30,000	2,200,000	2,230,000
County of Butler			110,000	330,000	440,000
County of Lackawanna Transportation System		9,508,273	116,000	1,780,000	11,404,273
County of Lebanon Transit Authority		2,880,120	110,000	358,000	3,348,120
Crawford Area Transit Authority		2,193,860	40,000	610,000	2,843,860
Endless Mountains Transportation Authority		1,740,396	225,000	1,067,000	3,032,396
Erie Metropolitan Transit Authority		13,859,898	99,000	900,000	14,858,898
Fayette County		1,967,866	120,000	512,000	2,599,866
Forest County			51,000	380,000	431,000
Greene County			143,782	396,848	540,630
Heritage Community Initiatives		1,366,366			1,366,366
Huntingdon-Bedford-Fulton Area Agency on Aging			155,000	1,039,000	1,194,000
Indiana County Transportation Authority		2,449,773	39,000	400,000	2,888,773
Lehigh and Northampton Transportation Authority		26,208,284	346,000	3,000,000	29,554,284
Luzerne County Transit Authority		8,678,886	55,000	725,000	9,458,886
Lycoming-Clinton County Centers for Community Action			200,000	820,000	1,020,000
Mercer County Regional Council of Governments		1,166,969	153,000	700,000	2,019,969
Mid Mon Valley Transit Authority		4,195,914			4,195,914
Mid-County Transit Authority		791,868	28,000	175,000	994,868
Mifflin-Juniata Area Agency on Aging			69,000	380,000	449,000
Monroe County Transit Authority		2,836,290	430,000	880,000	4,146,290
New Castle Area Transit Authority		6,119,927			6,119,927
Pike County			77,000	340,000	417,000
Port Authority of Allegheny County	139,900,000	291,432,765	550,000	10,200,000	442,082,765
River Valley Transportation Authority		6,237,634			6,237,634
Schuylkill Transportation System		2,243,123	90,000	830,000	3,163,123
Somerset County			63,000	215,000	278,000
South Central Transit Authority		24,374,776	230,000	3,100,000	27,704,776
Southeastern Pennsylvania Transportation Authority	429,610,000	896,079,043		23,500,000	1,349,189,043
Suburban Transit Network, Inc.			320,000	3,180,000	3,500,000
Susquehanna Regional Transportation Authority		23,606,809	1,300,000	4,450,000	29,356,809
Susquehanna Wyoming County Transportation			219,000	550,000	769,000
Transportation Authority of Warren County		1,015,682	50,000	400,000	1,465,682
Washington County Transportation Authority		2,134,538	450,000	1,300,000	3,884,538
Wayne County Transportation System			173,000	1,261,000	1,434,000
Westmoreland County Transportation Authority		5,576,106	357,000	1,300,000	7,233,106
Other Unallocated (Urban/Rural)	49,520,000	114,121,656			163,641,656
PennDOT Discretion	32,580,000				32,580,000
Grand Total	651,610,000	1,498,552,883	7,872,160	74,233,125	2,232,268,168

Date prepared: 4/15/2025

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**Appendix 6: Financial Guidance
State Transit Funding 2027-2030**

State Transit Funds		2030			
Agency	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association		668,100			668,100
Allied Coordinated Transportation Services, Inc.			86,000	385,000	471,000
Amtran		4,377,838			4,377,838
Area Transportation Authority of North Central Pennsylvania		8,043,898	157,000	333,000	8,533,898
Beaver County Transit Authority		5,349,560		700,000	6,049,560
Blair Senior Services, Inc.			40,000	915,000	955,000
Borough of Mount Carmel		449,411			449,411
Borough of Pottstown		1,918,982			1,918,982
Bucks County Transport, Inc.			630,000	1,250,000	1,880,000
Butler Transit Authority		1,449,567			1,449,567
Cambria County Transit Authority		9,485,485	41,000	430,000	9,956,485
Centre Area Transit Authority		11,188,063		225,000	11,413,063
Centre County			119,000	720,000	839,000
Chester County			360,000	1,450,000	1,810,000
City of Hazelton		2,835,157			2,835,157
Clarion County			40,378	546,277	586,655
Community Transit of Delaware County, Inc.			30,000	2,200,000	2,230,000
County of Butler			110,000	330,000	440,000
County of Lackawanna Transportation System		9,508,273	116,000	1,780,000	11,404,273
County of Lebanon Transit Authority		2,880,120	110,000	358,000	3,348,120
Crawford Area Transit Authority		2,193,860	40,000	610,000	2,843,860
Endless Mountains Transportation Authority		1,740,396	225,000	1,067,000	3,032,396
Erie Metropolitan Transit Authority		13,859,898	99,000	900,000	14,858,898
Fayette County		1,967,866	120,000	512,000	2,599,866
Forest County			51,000	380,000	431,000
Greene County			143,782	396,848	540,630
Heritage Community Initiatives		1,366,366			1,366,366
Huntingdon-Bedford-Fulton Area Agency on Aging			155,000	1,039,000	1,194,000
Indiana County Transportation Authority		2,449,773	39,000	400,000	2,888,773
Lehigh and Northampton Transportation Authority		26,208,284	346,000	3,000,000	29,554,284
Luzerne County Transit Authority		8,678,886	55,000	725,000	9,458,886
Lycoming-Clinton County Centers for Community Action			200,000	820,000	1,020,000
Mercer County Regional Council of Governments		1,166,969	153,000	700,000	2,019,969
Mid Mon Valley Transit Authority		4,195,914			4,195,914
Mid-County Transit Authority		791,868	28,000	175,000	994,868
Mifflin-Juniata Area Agency on Aging			69,000	380,000	449,000
Monroe County Transit Authority		2,836,290	430,000	880,000	4,146,290
New Castle Area Transit Authority		6,119,927			6,119,927
Pike County			77,000	340,000	417,000
Port Authority of Allegheny County	139,900,000	291,432,765	550,000	10,200,000	442,082,765
River Valley Transportation Authority		6,237,634			6,237,634
Schuylkill Transportation System		2,243,123	90,000	830,000	3,163,123
Somerset County			63,000	215,000	278,000
South Central Transit Authority		24,374,776	230,000	3,100,000	27,704,776
Southeastern Pennsylvania Transportation Authority	429,610,000	896,079,043		23,500,000	1,349,189,043
Suburban Transit Network, Inc.			320,000	3,180,000	3,500,000
Susquehanna Regional Transportation Authority		23,606,809	1,300,000	4,450,000	29,356,809
Susquehanna Wyoming County Transportation			219,000	550,000	769,000
Transportation Authority of Warren County		1,015,682	50,000	400,000	1,465,682
Washington County Transportation Authority		2,134,538	450,000	1,300,000	3,884,538
Wayne County Transportation System			173,000	1,261,000	1,434,000
Westmoreland County Transportation Authority		5,576,106	357,000	1,300,000	7,233,106
Other Unallocated (Urban/Rural)	49,520,000	144,092,714			193,612,714
PennDOT Discretion	32,580,000				32,580,000
Grand Total	651,610,000	1,528,523,941	7,872,160	74,233,125	2,262,239,226

Date prepared: 4/15/2025

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**Appendix 6: Financial Guidance
State Transit Funding 2027-2030**

State Transit Funds		2027-2030			
Agency	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association	0	2,672,400	0	0	2,672,400
Allied Coordinated Transportation Services, Inc.	0	0	344,000	1,540,000	1,884,000
Amtran	0	17,511,352	0	0	17,511,352
Area Transportation Authority of North Central Pennsylvania	0	32,175,592	628,000	1,332,000	34,135,592
Beaver County Transit Authority	0	21,398,240	0	2,800,000	24,198,240
Blair Senior Services, Inc.	0	0	160,000	3,660,000	3,820,000
Borough of Mount Carmel	0	1,797,644	0	0	1,797,644
Borough of Pottstown	0	7,675,928	0	0	7,675,928
Bucks County Transport, Inc.	0	0	2,520,000	5,000,000	7,520,000
Butler Transit Authority	0	5,798,268	0	0	5,798,268
Cambria County Transit Authority	0	37,941,940	164,000	1,720,000	39,825,940
Centre Area Transit Authority	0	44,752,252	0	900,000	45,652,252
Centre County	0	0	476,000	2,880,000	3,356,000
Chester County	0	0	1,440,000	5,800,000	7,240,000
City of Hazelton	0	11,340,628	0	0	11,340,628
Clarion County	0	0	161,512	2,185,107	2,346,619
Community Transit of Delaware County, Inc.	0	0	120,000	8,800,000	8,920,000
County of Butler	0	0	440,000	1,320,000	1,760,000
County of Lackawanna Transportation System	0	38,033,092	464,000	7,120,000	45,617,092
County of Lebanon Transit Authority	0	11,520,480	440,000	1,432,000	13,392,480
Crawford Area Transit Authority	0	8,775,440	160,000	2,440,000	11,375,440
Endless Mountains Transportation Authority	0	6,961,584	900,000	4,268,000	12,129,584
Erie Metropolitan Transit Authority	0	55,439,592	396,000	3,600,000	59,435,592
Fayette County	0	7,871,464	480,000	2,048,000	10,399,464
Forest County	0	0	204,000	1,520,000	1,724,000
Greene County	0	0	575,129	1,587,392	2,162,521
Heritage Community Initiatives	0	5,465,464	0	0	5,465,464
Huntingdon-Bedford-Fulton Area Agency on Aging	0	0	620,000	4,156,000	4,776,000
Indiana County Transportation Authority	0	9,799,092	156,000	1,600,000	11,555,092
Lehigh and Northampton Transportation Authority	0	104,833,136	1,384,000	12,000,000	118,217,136
Luzerne County Transit Authority	0	34,715,544	220,000	2,900,000	37,835,544
Lycoming-Clinton County Centers for Community Action	0	0	800,000	3,280,000	4,080,000
Mercer County Regional Council of Governments	0	4,667,876	612,000	2,800,000	8,079,876
Mid Mon Valley Transit Authority	0	16,783,656	0	0	16,783,656
Mid-County Transit Authority	0	3,167,472	112,000	700,000	3,979,472
Mifflin-Juniata Area Agency on Aging	0	0	276,000	1,520,000	1,796,000
Monroe County Transit Authority	0	11,345,160	1,720,000	3,520,000	16,585,160
New Castle Area Transit Authority	0	24,479,708	0	0	24,479,708
Pike County	0	0	308,000	1,360,000	1,668,000
Port Authority of Allegheny County	559,600,000	1,165,731,060	2,200,000	40,800,000	1,768,331,060
River Valley Transportation Authority	0	24,950,536	0	0	24,950,536
Schuylkill Transportation System	0	8,972,492	360,000	3,320,000	12,652,492
Somerset County	0	0	252,000	860,000	1,112,000
South Central Transit Authority	0	97,499,104	920,000	12,400,000	110,819,104
Southeastern Pennsylvania Transportation Authority	1,718,440,000	3,584,316,172	0	94,000,000	5,396,756,172
Suburban Transit Network, Inc.	0	0	1,280,000	12,720,000	14,000,000
Susquehanna Regional Transportation Authority	0	94,427,236	5,200,000	17,800,000	117,427,236
Susquehanna Wyoming County Transportation	0	0	876,000	2,200,000	3,076,000
Transportation Authority of Warren County	0	4,062,728	200,000	1,600,000	5,862,728
Washington County Transportation Authority	0	8,538,152	1,800,000	5,200,000	15,538,152
Wayne County Transportation System	0	0	692,000	5,044,000	5,736,000
Westmoreland County Transportation Authority	0	22,304,424	1,428,000	5,200,000	28,932,424
Other Unallocated (Urban/Rural)	198,080,000	398,883,659	0	0	596,963,659
PennDOT Discretion	130,320,000	0	0	0	130,320,000
Grand Total	2,606,440,000	5,936,608,567	31,488,641	296,932,499	8,871,469,707

Date prepared: 4/15/2025

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 25-26 and subsequent years are projected based on the Governor's March 2025 projected budget.

Distribution for all fiscal years is based on FY 2023-24 operating statistics and uses SFY 24-25 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

**Appendix 7: Financial Guidance
Federal Transit Funding 2027-2030 (\$000)**

Federal Transit	FFY 2027						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	9,600	0	837	0	0	880	11,317
Altoona*	2,556	0	0	0	0	0	2,556
Chambersburg*	904	0	0	0	0	0	904
East Stroudsburg ²	0	0	0	0	0	0	0
Erie*	5,393	0	0	0	0	0	5,393
Harrisburg*	9,000	0	697	0	0	620	10,317
Hanover*	1,196	0	0	0	0	0	1,196
Hazleton*	1,249	0	0	0	0	0	1,249
Johnstown*	2,736	13	0	0	0	0	2,748
Lancaster-Manheim*	11,477	0	583	0	0	539	12,599
Lebanon*	1,662	0	0	0	0	0	1,662
Monessen ²	0	0	0	0	0	0	0
Philadelphia**	136,784	187,395	5,493	0	0	8,562	338,235
Pittsburgh**	43,217	33,760	2,735	0	0	3,199	82,910
Pottstown ³	801	0	0	0	0	64	865
Reading*	5,134	0	407	0	0	450	5,990
Scranton*	6,498	0	605	0	0	564	7,667
Sharon ¹	0	0	0	0	0	0	0
State College*	5,229	0	0	0	0	0	5,229
Uniontown-Connellsville ²	0	0	0	0	0	0	0
Williamsport*	4,173	0	0	0	0	0	4,173
York*	4,764	0	358	0	0	425	5,546
Large Urban	2,002	5,336	0	0	0	0	7,338
Small Urban	209	0	2,173	0	0	1,347	3,729
Large or Small Urban	0	18,599	0	0	0	4,000	22,599
Non Urbanized	0	0	4,038	30,081	0	0	34,119
Intercity Bus	0	0	0	5,308	0	0	5,308
Appalachian Counties	0	0	0	0	6,887	0	6,887
TOTALS	254,582	245,103	17,926	35,389	6,887	20,650	580,538
Date prepared: 3/25/2025							
+These funds can be used for operating, capital or technical assistance.							
* Systems that can use a portion of their federal 5307 funds for operating assistance							
** Systems are not able to use their federal section 5307 funds for operating assistance							
U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.							
¹ Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.							
² Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.							
³ Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.							

Appendix 7: Financial Guidance
Federal Transit Funding 2027-2030 (\$000)

Federal Transit	FFY 2028						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	9,600	0	837	0	0	880	11,317
Altoona*	2,556	0	0	0	0	0	2,556
Chambersburg*	904	0	0	0	0	0	904
East Stroudsburg ²	0	0	0	0	0	0	0
Erie*	5,393	0	0	0	0	0	5,393
Harrisburg*	9,000	0	697	0	0	620	10,317
Hanover*	1,196	0	0	0	0	0	1,196
Hazleton*	1,249	0	0	0	0	0	1,249
Johnstown*	2,736	13	0	0	0	0	2,748
Lancaster-Manheim*	11,477	0	583	0	0	539	12,599
Lebanon*	1,662	0	0	0	0	0	1,662
Monessen ²	0	0	0	0	0	0	0
Philadelphia**	136,784	187,395	5,493	0	0	8,562	338,235
Pittsburgh**	43,217	33,760	2,735	0	0	3,199	82,910
Pottstown ³	801	0	0	0	0	64	865
Reading*	5,134	0	407	0	0	450	5,990
Scranton*	6,498	0	605	0	0	564	7,667
Sharon ¹	0	0	0	0	0	0	0
State College*	5,229	0	0	0	0	0	5,229
Uniontown-Connellsville ²	0	0	0	0	0	0	0
Williamsport*	4,173	0	0	0	0	0	4,173
York*	4,764	0	358	0	0	425	5,546
Large Urban	2,002	5,336	0	0	0	0	7,338
Small Urban	209	0	2,173	0	0	1,347	3,729
Large or Small Urban	0	18,599	0	0	0	4,000	22,599
Non Urbanized	0	0	4,038	30,081	0	0	34,119
Intercity Bus	0	0	0	5,308	0	0	5,308
Appalachian Counties	0	0	0	0	6,887	0	6,887
TOTALS	254,582	245,103	17,926	35,389	6,887	20,650	580,538
Date prepared: 3/25/2025							
+These funds can be used for operating, capital or technical assistance.							
* Systems that can use a portion of their federal 5307 funds for operating assistance							
** Systems are not able to use their federal section 5307 funds for operating assistance							
U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.							
¹ Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.							
² Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.							
³ Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.							

Appendix 7: Financial Guidance
Federal Transit Funding 2027-2030 (\$000)

Federal Transit	FFY 2029						
	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	9,600	0	837	0	0	880	11,317
Altoona*	2,556	0	0	0	0	0	2,556
Chambersburg*	904	0	0	0	0	0	904
East Stroudsburg ²	0	0	0	0	0	0	0
Erie*	5,393	0	0	0	0	0	5,393
Harrisburg*	9,000	0	697	0	0	620	10,317
Hanover*	1,196	0	0	0	0	0	1,196
Hazleton*	1,249	0	0	0	0	0	1,249
Johnstown*	2,736	13	0	0	0	0	2,748
Lancaster-Manheim*	11,477	0	583	0	0	539	12,599
Lebanon*	1,662	0	0	0	0	0	1,662
Monessen ²	0	0	0	0	0	0	0
Philadelphia**	136,784	187,395	5,493	0	0	8,562	338,235
Pittsburgh**	43,217	33,760	2,735	0	0	3,199	82,910
Pottstown ³	801	0	0	0	0	64	865
Reading*	5,134	0	407	0	0	450	5,990
Scranton*	6,498	0	605	0	0	564	7,667
Sharon ¹	0	0	0	0	0	0	0
State College*	5,229	0	0	0	0	0	5,229
Uniontown-Connellsville ²	0	0	0	0	0	0	0
Williamsport*	4,173	0	0	0	0	0	4,173
York*	4,764	0	358	0	0	425	5,546
Large Urban	2,002	5,336	0	0	0	0	7,338
Small Urban	209	0	2,173	0	0	1,347	3,729
Large or Small Urban	0	18,599	0	0	0	4,000	22,599
Non Urbanized	0	0	4,038	30,081	0	0	34,119
Intercity Bus	0	0	0	5,308	0	0	5,308
Appalachian Counties	0	0	0	0	6,887	0	6,887
TOTALS	254,582	245,103	17,926	35,389	6,887	20,650	580,538
Date prepared: 3/25/2025							
+These funds can be used for operating, capital or technical assistance.							
* Systems that can use a portion of their federal 5307 funds for operating assistance							
** Systems are not able to use their federal section 5307 funds for operating assistance							
U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.							
¹ Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.							
² Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.							
³ Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.							

Appendix 7: Financial Guidance
Federal Transit Funding 2027-2030 (\$000)

Federal Transit	FFY 2030						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	9,600	0	837	0	0	880	11,317
Altoona*	2,556	0	0	0	0	0	2,556
Chambersburg*	904	0	0	0	0	0	904
East Stroudsburg ²	0	0	0	0	0	0	0
Erie*	5,393	0	0	0	0	0	5,393
Harrisburg*	9,000	0	697	0	0	620	10,317
Hanover*	1,196	0	0	0	0	0	1,196
Hazleton*	1,249	0	0	0	0	0	1,249
Johnstown*	2,736	13	0	0	0	0	2,748
Lancaster-Manheim*	11,477	0	583	0	0	539	12,599
Lebanon*	1,662	0	0	0	0	0	1,662
Monessen ²	0	0	0	0	0	0	0
Philadelphia**	136,784	187,395	5,493	0	0	8,562	338,235
Pittsburgh**	43,217	33,760	2,735	0	0	3,199	82,910
Pottstown ³	801	0	0	0	0	64	865
Reading*	5,134	0	407	0	0	450	5,990
Scranton*	6,498	0	605	0	0	564	7,667
Sharon ¹	0	0	0	0	0	0	0
State College*	5,229	0	0	0	0	0	5,229
Uniontown-Connellsville ²	0	0	0	0	0	0	0
Williamsport*	4,173	0	0	0	0	0	4,173
York*	4,764	0	358	0	0	425	5,546
Large Urban	2,002	5,336	0	0	0	0	7,338
Small Urban	209	0	2,173	0	0	1,347	3,729
Large or Small Urban	0	18,599	0	0	0	4,000	22,599
Non Urbanized	0	0	4,038	30,081	0	0	34,119
Intercity Bus	0	0	0	5,308	0	0	5,308
Appalachian Counties	0	0	0	0	6,887	0	6,887
TOTALS	254,582	245,103	17,926	35,389	6,887	20,650	580,538
Date prepared: 3/25/2025							
+These funds can be used for operating, capital or technical assistance.							
* Systems that can use a portion of their federal 5307 funds for operating assistance							
** Systems are not able to use their federal section 5307 funds for operating assistance							
U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.							
¹ Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.							
² Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.							
³ Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.							

**Appendix 7: Financial Guidance
Federal Transit Funding 2027-2030 (\$000)**

Federal Transit	Total FFY 2027 - FFY 2030						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	38,402	0	3,346	0	0	3,520	45,268
Altoona*	10,226	0	0	0	0	0	10,226
Chambersburg*	3,615	0	0	0	0	0	3,615
East Stroudsburg ²	0	0	0	0	0	0	0
Erie*	21,573	0	0	0	0	0	21,573
Harrisburg*	35,999	0	2,788	0	0	2,482	41,268
Hanover*	4,784	0	0	0	0	0	4,784
Hazleton*	4,994	0	0	0	0	0	4,994
Johnstown*	10,943	51	0	0	0	0	10,994
Lancaster-Manheim*	45,908	0	2,333	0	0	2,154	50,396
Lebanon*	6,648	0	0	0	0	0	6,648
Monessen ²	0	0	0	0	0	0	0
Philadelphia**	547,135	749,582	21,973	0	0	34,249	1,352,939
Pittsburgh**	172,867	135,040	10,939	0	0	12,795	331,641
Pottstown ³	3,204	0	0	0	0	257	3,460
Reading*	20,535	0	1,627	0	0	1,800	23,961
Scranton*	25,994	0	2,419	0	0	2,257	30,669
Sharon ¹	0	0	0	0	0	0	0
State College*	20,916	0	0	0	0	0	20,916
Uniontown-Connellsville ²	0	0	0	0	0	0	0
Williamsport*	16,691	0	0	0	0	0	16,691
York*	19,055	0	1,432	0	0	1,699	22,186
Large Urban	8,008	21,343	0	0	0	0	29,350
Small Urban	834	0	8,694	0	0	5,389	14,918
Large or Small Urban	0	74,396	0	0	0	16,000	90,396
Non Urbanized	0	0	16,152	120,323	0	0	136,475
Intercity Bus	0	0	0	21,233	0	0	21,233
Appalachian Counties	0	0	0	0	27,549	0	27,549
TOTALS	1,018,330	980,411	71,703	141,557	27,549	82,601	2,322,151

Date prepared: 3/25/2025

+These funds can be used for operating, capital or technical assistance.

* Systems that can use a portion of their federal 5307 funds for operating assistance

** Systems are not able to use their federal section 5307 funds for operating assistance

U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.¹ Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.² Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.³ Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.

10/30/2025

2027 Program - Spike Projects (NHPP)

MPMS	Planning Partner	District	County	Project Title	Phase	Est Let Date	2027	2028	2029	2030	2031	2032	2033	2034	2035-2038	LRTP	Total
116177	Interstate	4	Luzerne	SR 424 over I-81	CON	7/15/2027	8,262,542	0	0	0	0	0	0	0	0	0	8,262,542
106682	Interstate	4	Lackawanna	Scranton Beltway/Turnpike	CON	11/1/2029	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	40,000,000
74979	NEPA	5	Monroe	611/715 Improvements	CON	8/12/2027	5,000,000	5,000,000	0	0	0	0	0	0	0	0	10,000,000
14698	DVRPC	6	Chester	US 422: Schuylkill River Brg to W of Keim St.	CON	1/14/2027	36,000,000	20,000,000	0	0	0	0	0	0	0	0	56,000,000
107553	DVRPC	6	Chester	SR 30 & Airport Rd Interchange Imp	CON	12/14/2028	0	0	15,000,000	15,000,000	0	0	0	0	0	0	30,000,000
14581	DVRPC	6	Chester	US 1: PA 896 - PA 41	CON	9/14/2028	0	0	15,000,000	15,000,000	0	0	0	0	0	0	30,000,000
107551	DVRPC	6	Chester	SR30/SR10 to Business 30 Int. Imp	CON	4/15/2029	0	0	20,000,000	20,000,000	0	0	0	0	0	0	40,000,000
107554	DVRPC	6	Chester	US30 & PA 82 Interchange Imp	CON	2/14/2030	0	0	0	10,000,000	10,000,000	10,000,000	0	0	0	0	30,000,000
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	CON	6/4/2026	0	0	0	0	50,000,000	57,450,000	50,000,000	61,900,000	218,935,458		438,285,458
93055	Franklin	8	Franklin	I-81 New Interchange (Exit 12)	CON	12/11/2025	20,000,000	0	0	0	0	0	0	0	0	0	20,000,000
112550	Interstate	8	York	North York Widening #2 (Codorus Creek Bridge)	CON	2/12/2026	60,000,000	26,166,650	0	0	0	0	0	0	0	0	86,166,650
92931	Interstate	8	Dauphin	I-83 Eisenhower Interchange	CON	10/21/2027	0	32,000,000	32,000,000	30,000,000	32,000,000	30,000,000	14,384,066	0	0	0	170,384,066
92924	Interstate	8	York	I-83, North York Widening	CON	3/2/2028	0	33,274,338	15,000,000	0	0	0	0	0	0	0	48,274,338
112549	Interstate	8	York	North York Widening # (Exit 19)	CON	2/14/2030	0	0	0	15,000,000	20,000,000	20,000,000	20,000,000	20,000,000	31,276,669		126,276,669
114698	Interstate	8	Dauphin	I-83 Eisenhower RR Bridge	CON	2/15/2029	0	0	27,000,000	14,995,727	0	0	0	0	0	0	41,995,727
109618	Lancaster	8	Lancaster	US 222 Reconstruction/Widening 1	CON	7/29/2027	10,000,000	10,000,000	0	0	0	0	0	0	0	0	20,000,000
113378	Interstate	8	Dauphin	I-83 Eisenhower Interchange B	ROW		0	6,600,000	0	0	0	0	0	0	0	0	6,600,000
113378	Interstate	8	Dauphin	I-83 Eisenhower Interchange B	CON	1/9/2031	0	0	0	0	0	0	15,000,000	15,000,000	106,780,000		136,780,000
113380	Interstate	8	Dauphin	I-83 Eisenhower Interchange C	ROW		0	0	990,000	0	0	0	0	0	0	0	990,000
113380	Interstate	8	Dauphin	I-83 Eisenhower Interchange C	CON	9/1/2031	0	0	0	0	0	0	20,000,000	20,000,000	102,340,000		142,340,000
113381	Interstate	8	Dauphin	I-83 Eisenhower Interchange D	ROW		0	0	0	0	0	550,000	0	0	0	0	550,000
113381	Interstate	8	Dauphin	I-83 Eisenhower Interchange D	CON	1/12/2034	0	0	0	0	0	0	0	0	0	260,880,000	260,880,000
9811	SPC	10	Indiana	Bridge to Nowhere EB/WB PM	CON	9/16/2027	8,000,000	8,000,000	0	0	0	0	0	0	0	0	16,000,000
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	CON	4/26/2029	0	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0	0	60,000,000
100701	SPC	11	Allegheny	McKees Rocks Bridge Phase 3	CON	3/15/2030	0	0	0	0	0	0	0	10,000,000	21,000,000		31,000,000
109270	Interstate	11	Allegheny	Fort Duquesne Bridge Rehab & Preservation	CON	4/15/2031	0	0	0	0	0	0	15,000,000	15,000,000	30,000,000		60,000,000
TBD	STWD Items	99	Central Office	Truck Parking Reserve	CON		1,000,000	1,000,000	3,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	16,000,000		41,000,000
102466	STWD Items	99	Central Office	Reserve Line Item	CON		0	0	0	0	0	0	0	0	0		0

10/30/2025

2027 Program - Spike Projects (STP)																	
MPMS	Planning Partner	District	County	Project Title	Phase	Est Let Date	2027	2028	2029	2030	2031	2032	2033	2034	2035-2038	LRTP	Total
116060	NEPA	4	Pike	Carlton Road over Taylor Creek	CON	6/10/2027	211,000	0	0	0	0	0	0	0	0	0	211,000
116059	NEPA	4	Pike	Shohola Falls Road over Balliard Creek	CON	10/1/2026	728,000	0	0	0	0	0	0	0	0	0	728,000
61972	Reading	5	Berks	US 222 Widening	CON	7/30/2026	11,717,324	0	0	0	0	0	0	0	0	0	11,717,324
114439	Reading	5	Berks	West Shore Bypass - Phase 1	CON	7/13/2028	0	25,000,000	25,000,000	25,000,000	25,000,000	30,000,000	35,000,000	35,000,000	45,238,924	0	245,238,924
110457	NEPA	5	Monroe	PA 33 Median Barrier SR 2002 to SR 2008	CON	9/17/2026	10,000,000	3,200,000	0	0	0	0	0	0	0	0	13,200,000
103528	DVRPC	6	Delaware	Mattson Road over W Br Chester Creek	CON	6/8/2028	0	0	1,315,000	0	0	0	0	0	0	0	1,315,000
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	CON	6/4/2026	0	0	0	0	6,587,000	6,587,000	6,587,000	6,587,000	26,348,000	0	52,696,000
79020	Lancaster	8	Lancaster	Veteran's Mem Br-Susq River	CON	11/5/2026	10,000,000	10,000,000	5,000,000	0	0	0	0	0	0	0	25,000,000
100701	SPC	11	Allegheny	McKees Rocks Bridge Phase 3	CON	3/15/2030	0	0	0	15,000,000	12,000,000	7,000,000	0	0	0	0	34,000,000
119193	SPC	11	Allegheny	Route 8 at Wildwood	CON	9/16/2027	0	4,500,000	0	0	0	0	0	0	0	0	4,500,000
119428	SPC	12	Washington	D12 I-70 ITS Eastern and Western GAP	CON	1/27/2028	0	1,146,224	0	0	0	0	0	0	0	0	1,146,224
102620	STWD Items	99	Central Office	STP Reserve	CON		0	0	0	0	0	0	0	0	0	0	0
114552	STWD Items	99	Central Office	Historic Truss Bridge Preservation	CON		1,400,000	1,400,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	0	22,800,000

10/30/2025

2027 Program - Spike Projects (State)

MPMS	Planning Partner	District	County	Project Title	Phase	Est Let Date	Actual Let Date	Approp	2027	2028	2029	2030	2031	2032	2033	2034	2035-2038	LRTP	Total
3763	SEDA-COG	2	Clinton	T-537 over Fishing Creek Bridge	CON	6/18/2026		581	316,000	0	0	0	0	0	0	0	0		316,000
4383	North Central	2	McKean	T-437 Oswayo Creek	CON	12/16/2027		581	0	405,000	0	0	0	0	0	0	0		405,000
3608	North Central	2	Clearfield	T-206 Anderson Creek	UTL			581	20,000	0	0	0	0	0	0	0	0		20,000
3608	North Central	2	Clearfield	T-206 Anderson Creek	CON	7/15/2027		581	372,000	0	0	0	0	0	0	0	0		372,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	PE			581	80,000	0	0	0	0	0	0	0	0		80,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	ROW			581	40,000	0	0	0	0	0	0	0	0		40,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	CON	2/17/2028		581	0	720,000	0	0	0	0	0	0	0		720,000
110175	SEDA-COG	2	Mifflin	T-422 over Kish Creek	ROW			581	20,000	0	0	0	0	0	0	0	0		20,000
110175	SEDA-COG	2	Mifflin	T-422 over Kish Creek	CON	2/17/2028		581	0	715,000	0	0	0	0	0	0	0		715,000
112784	Centre	2	Centre	State College Area Connector	FD			581	20,000,000	5,000,000	20,000,000	5,000,000	0	0	0	0	0		50,000,000
112784	Centre	2	Centre	State College Area Connector	ROW			581	15,000,000	15,000,000	15,000,000	0	0	0	0	0	0		45,000,000
112784	Centre	2	Centre	State College Area Connector	UTL			581	0	200,000	1,800,000	0	0	0	0	0	0		2,000,000
112784	Centre	2	Centre	State College Area Connector	CON	1/24/2030		581	0	0	0	0	20,000,000	35,000,000	35,000,000	35,000,000	130,000,000	645,000,000	900,000,000
7588	SEDA-COG	3	Snyder	Cent. Susq. Val. Str.	FD			581	440,000	0	0	0	0	0	0	0	0		440,000
76402	SEDA-COG	3	Snyder	CSVT Structures South Section	CON	9/14/2023	9/14/2023	581	10,000,000	8,100,000	0	0	0	0	0	0	0		18,100,000
76403	SEDA-COG	3	Snyder	CSVT SS Paving-Southern Section Con #3	CON	9/25/2025		581	17,000,000	18,000,000	25,000,000	25,000,000	33,000,000	33,806,190	26,393,810	0	0		178,200,000
102810	SEDA-COG	3	Northumberland	CSVT to SR 11	FD			581	414,691	0	0	0	0	0	0	0	0		414,691
102810	SEDA-COG	3	Northumberland	CSVT to SR 11	CON	12/9/2027		581	0	6,000,000	6,000,000	6,500,000	0	0	0	0	0		18,500,000
102811	SEDA-COG	3	Snyder	CSVT ITS Phase 1	CON	7/23/2026		581	6,500,000	0	0	0	0	0	0	0	0		6,500,000
123084	SEDA-COG	3	Snyder	CSVT ITS Phase 2	CON	1/1/2028		581	0	4,000,000	4,200,000	0	0	0	0	0	0		8,200,000
96423	Lehigh Valley	5	Northampton	Pave PA 33 I-78 to US 22	CON	4/1/2027		581	8,000,000	0	0	0	0	0	0	0	0		8,000,000
114439	Reading	5	Berks	West Shore Bypass - Phase 1	CON	7/15/2027		581	0	15,000,000	15,000,000	15,000,000	16,309,731	0	0	0	0		61,309,731
58137	Adams	8	Adams	Eisenhower Drive Extension	CON	3/11/2027		581	6,000,000	6,000,000	8,000,000	10,000,000	0	0	0	0	0		30,000,000
112549	Interstate	8	York	North York Widening #1 (Exit 19)	ROW			581	9,457,406	10,060,156	0	0	0	0	0	0	0		19,517,562
112549	Interstate	8	York	North York Widening #1 (Exit 19)	CON	2/14/2030		581	0	0	0	16,000,000	18,000,000	18,000,000	24,523,974	11,000,000	0		87,523,974
113378	Interstate	8	Dauphin	Eisenhower Interchange B	FD			581	6,453,297	7,346,703	0	0	0	0	0	0	0		13,800,000
113380	Interstate	8	Dauphin	Eisenhower Interchange C	FD			581	6,000,000	6,000,000	5,500,000	0	0	0	0	0	0		17,500,000
113380	Interstate	8	Dauphin	Eisenhower Interchange C	CON	9/1/2031		581	5,500,000	0	0	0	0	0	0	0	0		5,500,000
113380	Interstate	8	Dauphin	Eisenhower Interchange D	CON	9/1/2031		581	0	0	0	0	0	0	20,000,000	20,000,000	140,000,000		180,000,000
113381	Interstate	8	Dauphin	Eisenhower Interchange D	FD			581	0	0	0	12,000,000	12,000,000	11,100,000	0	0	0		35,100,000
113381	Interstate	8	Dauphin	Eisenhower Interchange D	CON	1/12/2034		581	0	0	0	0	0	0	0	35,000,000	204,595,207		239,595,207
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	FD			581	3,000,000	2,000,000	0	0	0	0	0	0	0		5,000,000
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	UTL			581	0	0	1,000,000	0	0	0	0	0	0		1,000,000
91796	SPC	11	Allegheny	Streets Run Road	CON	3/7/2030		581	0	0	0	8,000,000	8,000,000	6,000,000	0	0	0		22,000,000
100956	SPC	11	Allegheny	West End Bridge	UTL			581	1,000,000	1,000,000	0	0	0	0	0	0	0		2,000,000
100956	SPC	11	Allegheny	West End Bridge	ROW			581	1,000,000	1,000,000	0	0	0	0	0	0	0		2,000,000
100956	SPC	11	Allegheny	West End Bridge	CON	4/13/2028		581	0	7,000,000	16,000,000	20,000,000	18,000,000	19,000,000	20,000,000	0	0		100,000,000
84337	STWD Items	99	Central Office	State (15%) Reserve	CON			581	0	0	0	0	0	0	0	0	0		0
106136	STWD Items	99	Central Office	P3 RBR Payments	CON	1/30/2018	1/30/2018	581	15,736,000	15,809,000	15,817,000	15,892,000	15,947,000	16,025,000	16,038,000	16,119,000	66,105,000	152,925,000	346,413,000
106136	STWD Items	99	Central Office	P3 RBR Payments	CON	1/30/2018	1/30/2018	185	15,736,000	15,809,000	15,817,000	15,892,000	15,947,000	16,025,000	16,038,000	16,119,000	66,105,000	152,925,000	346,413,000

Appendix 8: Financial Guidance
2027-2030 Federal and State Transit Funding by Region
(\$000)

Region	2027			2028			2029			2030			TOTAL		
	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total
DVRPC	339,100	1,360,528	1,699,628	339,100	1,360,528	1,699,628	339,100	1,360,528	1,699,628	339,100	1,360,528	1,699,628	1,356,399	5,442,112	6,798,511
SPC	82,910	480,985	563,895	82,910	480,985	563,895	82,910	480,985	563,895	82,910	480,985	563,895	331,641	1,923,940	2,255,581
Harrisburg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scranton/WB	8,916	23,698	32,614	8,916	23,698	32,614	8,916	23,698	32,614	8,916	23,698	32,614	35,663	94,793	130,457
Lehigh Valley	11,317	29,554	40,871	11,317	29,554	40,871	11,317	29,554	40,871	11,317	29,554	40,871	45,268	118,217	163,485
NEPA	0	7,726	7,726	0	7,726	7,726	0	7,726	7,726	0	7,726	7,726	0	30,906	30,906
SEDA-COG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Altoona	2,556	5,333	7,889	2,556	5,333	7,889	2,556	5,333	7,889	2,556	5,333	7,889	10,226	21,331	31,557
Johnstown	2,748	9,956	12,705	2,748	9,956	12,705	2,748	9,956	12,705	2,748	9,956	12,705	10,994	39,826	50,820
Centre County	5,229	12,252	17,481	5,229	12,252	17,481	5,229	12,252	17,481	5,229	12,252	17,481	20,916	49,008	69,925
Williamsport	4,173	7,258	11,430	4,173	7,258	11,430	4,173	7,258	11,430	4,173	7,258	11,430	16,691	29,031	45,721
Erie	5,393	14,859	20,252	5,393	14,859	20,252	5,393	14,859	20,252	5,393	14,859	20,252	21,573	59,436	81,009
Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reading	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lebanon	1,662	3,348	5,010	1,662	3,348	5,010	1,662	3,348	5,010	1,662	3,348	5,010	6,648	13,392	20,040
Mercer	0	2,020	2,020	0	2,020	2,020	0	2,020	2,020	0	2,020	2,020	0	8,080	8,080
Adams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Urban	464,005	1,957,518	2,421,523	464,005	1,957,518	2,421,523	464,005	1,957,518	2,421,523	464,005	1,957,518	2,421,523	1,856,019	7,830,072	9,686,091
Northwest	0	5,327	5,327	0	5,327	5,327	0	5,327	5,327	0	5,327	5,327	0	21,309	21,309
N. Central	0	8,534	8,534	0	8,534	8,534	0	8,534	8,534	0	8,534	8,534	0	34,136	34,136
N. Tier	0	3,801	3,801	0	3,801	3,801	0	3,801	3,801	0	3,801	3,801	0	15,206	15,206
S. Alleghenies	0	1,472	1,472	0	1,472	1,472	0	1,472	1,472	0	1,472	1,472	0	5,888	5,888
Wayne County	0	1,434	1,434	0	1,434	1,434	0	1,434	1,434	0	1,434	1,434	0	5,736	5,736
Total Rural	0	20,568	20,568	0	20,568	20,568	0	20,568	20,568	0	20,568	20,568	0	82,274	82,274
Unallocated	79,980	138,031	218,011	79,980	166,838	246,819	79,980	196,222	276,202	79,980	226,193	306,173	319,922	727,284	1,047,205
Multiple -- SCTA*	18,589	27,705	46,294	18,589	27,705	46,294	18,589	27,705	46,294	18,589	27,705	46,294	74,357	110,819	185,176
Multiple -- SRTA*	17,963	30,255	48,219	17,963	30,255	48,219	17,963	30,255	48,219	17,963	30,255	48,219	71,853	121,021	192,874
Grand Total	580,538	2,174,078	2,754,615	580,538	2,202,885	2,783,422	580,538	2,232,268	2,812,806	580,538	2,262,239	2,842,777	2,322,151	8,871,470	11,193,621

* Section 5311 Federal Funding is discretionary and based on annual approval of budget deficits up to total amount appropriated for Pennsylvania.

* Operating Assistance for South Central Transit is shared by the Lancaster and Reading MPOs

* Operating assistance for Susquehanna Regional Transportation Authority is shared amongst Adams, SEDA-COG, Harrisburg, Franklin and York MPOs

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Reading MPO TIP - Highway & Bridge Projects

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Berks

PennDOT Project Id: 10328

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Restoration

Title: PA 61 Restoration Phase 2A

Municipality: Hamburg (BORO)

State Route: 61

Estimated Construction Bid Date: 9/14/2023

Actual Construction Bid Date: 9/14/2023

Location: Hamburg Borough
Berks County

Project Description: Highway restoration of State Route (SR) 61 from 4th Street to the SR 4028(West State Street)/Schuylkill River Bridge in Hamburg Borough, Berks County. Median barrier will be installed between 4th Street and Grand Street. The project also includes the rehabilitation of both the SR 61 over Reading Blue Mountain & Northern (RBMN) bridge and the SR 61 over Mill Creek bridge, and the replacement of the SR 61 over Kaerchers Creek bridge.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$41	\$0	\$0	\$0	\$0	\$0
Construction	581	\$10	\$0	\$0	\$0	\$0	\$0
	Federal:	\$41	\$0	\$0	\$0	\$0	\$0
	State:	\$10	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$51	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$51					

PennDOT Project Id: 10527

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Bellevue Avenue over Reading Blue Mtn & Northern

Municipality: Muhlenberg (TWP)

State Route: ^{RR}2016

Estimated Construction Bid Date: 7/30/2026

Actual Construction Bid Date:

Location: SR 2016 over Reading Blue Mountain and Northern Railroad
Muhlenberg Township
Berks County

Project Description: This project involves a bridge replacement on State Route (SR) 2016 (Bellevue Avenue) over the Reading Blue Mountain and Northern Railroads in Muhlenberg Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BRIP	\$200	\$459	\$1,069	\$1,559	\$0	\$0
Construction	STP	\$157	\$117	\$297	\$192	\$0	\$0
Construction	STU	\$161	\$28	\$229	\$334	\$0	\$0
Construction	185	\$214	\$162	\$222	\$915	\$0	\$0
Construction	581	\$336	\$423	\$849	\$280	\$0	\$0
	Federal:	\$518	\$604	\$1595	\$2085	\$0	\$0
	State:	\$550	\$585	\$1071	\$1195	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,068	\$1,189	\$2,666	\$3,280	\$0	\$0
Total FFY 2027-2038 Cost		\$8,203					

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Reading MPO TIP - Highway & Bridge Projects

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PennDOT Project Id: 10613

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: 5th Street Bridge over NS RR

Municipality: Reading (CITY)

State Route: 2005

Estimated Construction Bid Date: 7/11/2030

Actual Construction Bid Date:

Location: SR 2005 (Fifth Street) over NFS RR
City of Reading

Project Description: This project involves the Fifth Street Bridge replacement/rehabilitation over Norfolk Southern Railroad (NS RR) in the City of Reading, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	BRIP	\$0	\$300	\$337	\$0	\$0	\$0
Final Design	185	\$0	\$75	\$84	\$0	\$0	\$0
Right of Way	NHPP	\$0	\$40	\$45	\$0	\$0	\$0
Right of Way	185	\$0	\$10	\$11	\$0	\$0	\$0
Construction	BRIP	\$0	\$0	\$0	\$500	\$6,703	\$0
Construction	185	\$0	\$0	\$0	\$125	\$1,676	\$0
Utility	NHPP	\$0	\$0	\$44	\$0	\$0	\$0
Utility	185	\$0	\$0	\$11	\$0	\$0	\$0
Federal:		\$0	\$340	\$426	\$500	\$6703	\$0
State:		\$0	\$85	\$106	\$125	\$1676	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$0	\$425	\$532	\$625	\$8,379	\$0
Total FFY 2027-2038 Cost		\$9,961					

PennDOT Project Id: 10727

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: Dwight Street Bridge

Municipality: Spring (TWP)

State Route: 7237

Estimated Construction Bid Date: 4/14/2033

Actual Construction Bid Date:

Location: Dwight Street Bridge
Spring Township
Berks County

Project Description: Bridge replacement /rehabilitation of railroad-owned Dwight Street (T-578) Bridge over Norfolk Southern Railroad (NS RR) in Spring Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	BOF	\$0	\$0	\$150	\$331	\$0	\$0
Final Design	LOC	\$0	\$0	\$9	\$21	\$0	\$0
Final Design	183	\$0	\$0	\$28	\$62	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$4,000	\$3,379
Utility	BOF	\$0	\$0	\$0	\$68	\$0	\$0
Utility	LOC	\$0	\$0	\$0	\$4	\$0	\$0
Utility	183	\$0	\$0	\$0	\$13	\$0	\$0
Right of Way	BOF	\$0	\$0	\$0	\$90	\$0	\$0
Right of Way	LOC	\$0	\$0	\$0	\$6	\$0	\$0
Right of Way	183	\$0	\$0	\$0	\$17	\$0	\$0
Federal:		\$0	\$0	\$150	\$489	\$4000	\$3379
State:		\$0	\$0	\$28	\$92	\$0	\$0
Local/Other:		\$0	\$0	\$9	\$31	\$0	\$0
Period Totals:		\$0	\$0	\$187	\$612	\$4,000	\$3,379
Total FFY 2027-2038 Cost		\$8,178					

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Reading MPO TIP - Highway & Bridge Projects

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PennDOT Project Id: 10730

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Rehabilitation

Title: Old River Road Bridge

Municipality: Robeson (TWP)

State Route: 7233

Estimated Construction Bid Date: 4/1/2030

Actual Construction Bid Date:

Location: OVER ALLEGHENY CK : ROBESON TWP : T-361 :

Project Description: This project involves the bridge rehabilitation or replacement of the municipal-owned Old River Road (T-361) Bridge over Allegheny Creek in Robeson Township, Berks County

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	BOF	\$0	\$300	\$177	\$0	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$3,188	\$0
Utility	BOF	\$0	\$0	\$0	\$52	\$0	\$0
Right of Way	BOF	\$0	\$50	\$56	\$0	\$0	\$0
	Federal:	\$0	\$350	\$233	\$52	\$3188	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$350	\$233	\$52	\$3,188	\$0
Total FFY 2027-2038 Cost		\$3,823					

PennDOT Project Id: 10751

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Funk Road over Trib to Ironstone Creek

Municipality: Colebrookdale (TWP)

State Route: 2045

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: Funk Road (SR 2045) over a tributary of Ironstone Creek
Colebrookdale Township
Berks County

Project Description: Replacement of the structure carrying Funk Road (State Road 2045) over a tributary of Ironstone Creek in Colebrookdale Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BRIP	\$700	\$660	\$0	\$0	\$0	\$0
Construction	185	\$175	\$165	\$0	\$0	\$0	\$0
Utility	185	\$55	\$0	\$0	\$0	\$0	\$0
	Federal:	\$700	\$660	\$0	\$0	\$0	\$0
	State:	\$230	\$165	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$930	\$825	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,755					

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PennDOT Project Id: 10774

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Parkview Road Bridge

Municipality: St Lawrence (BORO)

State Route: 7417

Estimated Construction Bid Date: 4/1/2027

Actual Construction Bid Date:

Location: Parkview Road
St. Lawrence Borough
Berks County

Project Description: Bridge Replacement of Parkview Road Bridge over Antietam Creek in St. Lawrence Borough, Berks County

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	BOF	\$0	\$0	\$175	\$131	\$0	\$0
Final Design	LOC	\$0	\$0	\$11	\$8	\$0	\$0
Final Design	183	\$0	\$0	\$33	\$25	\$0	\$0
Right of Way	BOF	\$0	\$0	\$45	\$42	\$0	\$0
Right of Way	LOC	\$0	\$0	\$3	\$3	\$0	\$0
Right of Way	183	\$0	\$0	\$8	\$8	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$900	\$901	\$0
Construction	LOC	\$0	\$0	\$0	\$56	\$56	\$0
Construction	183	\$0	\$0	\$0	\$169	\$169	\$0
Preliminary Engineering	BOF	\$391	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	LOC	\$24	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	183	\$73	\$0	\$0	\$0	\$0	\$0
Utility	BOF	\$0	\$0	\$0	\$23	\$0	\$0
Utility	LOC	\$0	\$0	\$0	\$1	\$0	\$0
Utility	183	\$0	\$0	\$0	\$4	\$0	\$0
Federal:		\$391	\$0	\$220	\$1096	\$901	\$0
State:		\$73	\$0	\$41	\$206	\$169	\$0
Local/Other:		\$24	\$0	\$14	\$68	\$56	\$0
Period Totals:		\$488	\$0	\$275	\$1,370	\$1,126	\$0
Total FFY 2027-2038 Cost		\$3,259					

PennDOT Project Id: 10815

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: R1 - Intersection channelization projects

Improvement Type: Intersection Improvement

Title: SR 73 & Friedensburg Road (SR 2023)

Municipality: Oley (TWP)

State Route: 73

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: PA 73 (Memorial Highway) at SR 2023 (Friedensburg Road)
Oley Township
Berks County

Project Description: This project is for intersection improvements to reconfigure and improve traffic flow at SR 73 (Memorial Highway) and SR 2023 (Friedensburg Road) in Oley Township, Berks County.

Air Quality Description: Existing signalized intersection peak hour traffic on SR 2023 (Friedensburg Road) occurs from elementary and middle schools as well as a career and technology center causing congestion without separate turn lanes.

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Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	CAQ	\$0	\$0	\$0	\$0	\$382	\$0
Final Design	581	\$0	\$0	\$0	\$0	\$96	\$0
Right of Way	CAQ	\$0	\$0	\$0	\$0	\$478	\$0
Right of Way	581	\$0	\$0	\$0	\$0	\$119	\$0
Construction	CAQ	\$0	\$0	\$0	\$0	\$3,936	\$0
Construction	581	\$0	\$0	\$0	\$0	\$984	\$0
Preliminary Engineering	CAQ	\$0	\$0	\$0	\$200	\$250	\$0
Preliminary Engineering	581	\$0	\$0	\$0	\$50	\$63	\$0
Utility	CAQ	\$0	\$0	\$0	\$0	\$74	\$0
Utility	581	\$0	\$0	\$0	\$0	\$18	\$0
Federal:		\$0	\$0	\$0	\$200	\$5120	\$0
State:		\$0	\$0	\$0	\$50	\$1280	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$0	\$0	\$0	\$250	\$6,400	\$0
Total FFY 2027-2038 Cost		\$6,650					

PennDOT Project Id: 10826

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: S2 - Hazard elimination program

Improvement Type: Bridge Removal

Title: Ontelaunee (Lake) Bridge

Municipality: Maiden Creek (TWP)

State Route: 1003

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: West Shore Drive (SR 1003) Open Spandrel Arch over Lake Ontelaunee
Maiden Creek Township
Berks County

Project Description: This project involves the removal of the open spandrel arch Ontelaunee Lake Bridge, which carries West Shore Drive (State Route 1003) over Lake Ontelaunee in Maiden Creek Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Right of Way	BOF	\$0	\$0	\$20	\$35	\$0	\$0
Construction	BOF	\$0	\$0	\$100	\$200	\$520	\$0
Preliminary Engineering	BOF	\$361	\$0	\$0	\$0	\$0	\$0
Federal:		\$361	\$0	\$120	\$235	\$520	\$0
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$361	\$0	\$120	\$235	\$520	\$0
Total FFY 2027-2038 Cost		\$1,236					

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PennDOT Project Id: 10867

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PENNDOT

Air Quality Exempt Reason: R1 - Intersection channelization projects

Improvement Type: Restoration

Title: PA 61 Restoration Phase 2B

Municipality: Hamburg (BORO)

State Route: 61

Estimated Construction Bid Date: 8/12/2027

Actual Construction Bid Date:

Location: State Route 61 from Zions Church Road to the SR 0061/4th Street intersection
Hamburg Borough and Windsor & Perry Townships
Berks County

Project Description: This project involves the highway restoration of State Route (SR) 61 and median barrier installation from Zions Church Road to the SR 0061/4th Street intersection area in Hamburg Borough, Windsor Township and Perry Township, Berks County, including reconfiguration of the 4th Street intersection and extension of Hawk Ridge Road to SR 61.

Air Quality Description: MPO staff confirms that a new public street extension is being added, though it is less than 0.1 mile in length essentially through an existing car dealership parking lot and will serve as one leg in a reconfigured SR 0061/4th Street intersection and therefore not capacity adding.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$4,000	\$2,000	\$1,800	\$2,000	\$5,512	\$0
Construction	STU	\$0	\$1,000	\$2,200	\$1,000	\$1,500	\$0
Utility	NHPP	\$42	\$0	\$0	\$0	\$0	\$0
Utility	581	\$11	\$0	\$0	\$0	\$0	\$0
Federal:		\$4042	\$3000	\$4000	\$3000	\$7012	\$0
State:		\$11	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$4,053	\$3,000	\$4,000	\$3,000	\$7,012	\$0
Total FFY 2027-2038 Cost		\$21,065					

PennDOT Project Id: 56728

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Pigeon Creek Bridge

Municipality: Shoemakersville (BORO)

State Route: 7419

Estimated Construction Bid Date: 4/1/2027

Actual Construction Bid Date:

Location: Main Street over Pigeon Creek Bridge
Shoemakersville Borough
Berks County

Project Description: This project includes the bridge rehab/ replacement of Pigeon Creek Bridge, State Route 7419 (Main Street), over Pigeon Creek in Shoemakersville Borough, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	BOF	\$0	\$0	\$0	\$0	\$0	\$418
Preliminary Engineering	LOC	\$0	\$0	\$0	\$0	\$0	\$26
Preliminary Engineering	183	\$0	\$0	\$0	\$0	\$0	\$78
Federal:		\$0	\$0	\$0	\$0	\$0	\$418
State:		\$0	\$0	\$0	\$0	\$0	\$78
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$26
Period Totals:		\$0	\$0	\$0	\$0	\$0	\$522
Total FFY 2027-2038 Cost		\$522					

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PennDOT Project Id: 61972

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Widen

Municipality: Maiden Creek (TWP)

Title: US 222 Widening

State Route: 222

Estimated Construction Bid Date: 10/22/2026

Actual Construction Bid Date:

Location: US 222 from Schaeffer Road to the Kutztown Bypass
Richmond, Maidencreek, and Maxatawny Townships
Berks County

Project Description: This project involves the widening of US Route 222 from Schaeffer Road to the Kutztown Bypass in Richmond, Maidencreek and Maxatawny Townships, Berks County. The highway will be widened to four lanes, a median barrier will be installed, as well as roundabouts at Pleasant Hills Road and Richmond Road. Bridge replacement on US Route 222 over the tributary to Moselem Creek.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BRIP	\$2,375	\$0	\$0	\$0	\$0	\$0
Construction	HSIP	\$0	\$0	\$100	\$100	\$2,500	\$0
Construction	NHPP	\$1,500	\$3,550	\$6,200	\$5,000	\$1,197	\$0
Construction	STP	\$12,017	\$300	\$1,400	\$0	\$15	\$0
Construction	STU	\$1,700	\$4,350	\$2,100	\$700	\$0	\$0
Construction	185	\$675	\$0	\$0	\$0	\$0	\$0
Construction	581	\$3,200	\$2,050	\$2,425	\$3,320	\$0	\$0
Federal:		\$17592	\$8200	\$9800	\$5800	\$3712	\$0
State:		\$3875	\$2050	\$2425	\$3320	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:		\$21,467	\$10,250	\$12,225	\$9,120	\$3,712	\$0
Total FFY 2027-2038 Cost		\$56,774					

PennDOT Project Id: 69335

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: M10 - Purch new buses & cars for replacement or minor expansion.

Improvement Type: Transit System Improvement

Title: RATS BARTA Flex

Municipality:

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This project consists of Highway and Bridge "flexed" CMAQ funds to provide partial funding to replace one (1) 2015 fixed route electric hybrid bus with 2027 electric hybrid bus, three (3) 2014 fixed route electric hybrid buses with three (3) 2026 electric hybrid buses, and four (4) 2015 fixed route electric hybrid buses with four (4) 2027 electric hybrid buses.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CAQ	\$450	\$900	\$0	\$0	\$3,600	\$3,600
Federal:		\$450	\$900	\$0	\$0	\$3600	\$3600
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:		\$450	\$900	\$0	\$0	\$3,600	\$3,600
Total FFY 2027-2038 Cost		\$8,550					

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PennDOT Project Id: 72814

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Reconstruct

Municipality: Wyomissing (BORO)

Title: West Shore (US 422) Reconstruction Phase 2

State Route: 422

Estimated Construction Bid Date: 4/1/2034

Actual Construction Bid Date:

Location: US 422 (West Shore Bypass) from PA 12 to east of I-176 over the Schuylkill River in Wyomissing and West Reading Boroughs, the City of Reading, Cumru and Exeter Township Berks County.

Project Description: This project involves highway reconstruction/widening of US Route 422 (the West Shore Bypass) from PA 12 to the Schuylkill River Bridge east of Interstate 176 in Wyomissing and West Reading Boroughs, the City of Reading, Cumru and Exeter Townships, Berks County. The project will include widening of the roadway for a length of 5.5 miles to accommodate three travel lanes in each direction between the Warren Street Bypass and the Interstate 176 interchange. There will also be reconstruction of four travel lanes between the Interstate 176 interchange and the Schuylkill River Bridge east of the Interstate 176 interchange. The Penn Street and Lancaster Avenue interchanges will be realigned and reconstructed, while the Wyomissing and Interstate 176 interchanges will be reconstructed. This project will also include reconstruction of the Bingaman Street Bridge. This project includes completion of preliminary engineering for the entire corridor. Details for Phase 1 can be found under MPMS 114439.

Construction commencement of phase 2 is undetermined at this time due to fiscal constraint/resources.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$0	\$0	\$0	\$0	\$0	\$10,000
Construction	STP	\$0	\$0	\$0	\$0	\$0	\$6,000
Construction	STU	\$0	\$0	\$0	\$0	\$0	\$8,000
Construction	581	\$0	\$0	\$0	\$0	\$0	\$6,000
Final Design	NHPP	\$0	\$0	\$0	\$0	\$10,508	\$0
Final Design	581	\$0	\$0	\$0	\$0	\$2,627	\$0
Utility	NHPP	\$0	\$0	\$0	\$0	\$0	\$3,862
Utility	581	\$0	\$0	\$0	\$0	\$0	\$966
Right of Way	NHPP	\$0	\$0	\$0	\$0	\$1,672	\$0
Right of Way	581	\$0	\$0	\$0	\$0	\$418	\$0
Federal:		\$0	\$0	\$0	\$0	\$12,180	\$27,862
State:		\$0	\$0	\$0	\$0	\$3,045	\$6,966
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$0	\$0	\$0	\$0	\$15,225	\$34,828
Total FFY 2027-2038 Cost		\$50,053					

PennDOT Project Id: 79467

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Safety Improvement

Municipality: Alsace (TWP)

Title: SR 12 Elizabeth Avenue

State Route: 12

Estimated Construction Bid Date: 3/25/2027

Actual Construction Bid Date:

Location: Intersection of Route 12 and Hill View Road/Elizabeth Ave. and along the Route 12 Corridor from Hill View Road/Elizabeth Ave. to Skyline Drive
Alsace Township
Berks County

Project Description: This project involves safety improvements along the State Route 12 corridor from Hill View Road/Elizabeth Avenue to Skyline Drive (SR 2027) in Alsace Township, Berks County. The proposed corridor improvements include shoulder widening, utility relocation, embankment removal to improve curve sight distance, and super elevate curves. Additional proposed improvements include a hybrid roundabout at SR 12 and Hill View Road / Elizabeth Avenue, a traffic signal with realignment at Skyline Drive, and addition a left turn lane for Route 12 westbound at Skyline Drive.

Air Quality Description:

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Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CAQ	\$1,500	\$2,600	\$0	\$0	\$0	\$0
Construction	CRP	\$301	\$301	\$0	\$0	\$0	\$0
Construction	CRPU	\$600	\$600	\$0	\$0	\$0	\$0
Construction	HSIP	\$2,500	\$2,900	\$0	\$0	\$0	\$0
Construction	STP	\$700	\$1,000	\$0	\$0	\$0	\$0
Construction	STU	\$0	\$0	\$300	\$0	\$0	\$0
Construction	581	\$100	\$100	\$300	\$0	\$0	\$0
Federal:		\$5601	\$7401	\$300	\$0	\$0	\$0
State:		\$100	\$100	\$300	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:		\$5,701	\$7,501	\$600	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$13,802					

PennDOT Project Id: 80070

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: X1 - Actvty not leading to constr. (plan & tech study)

Improvement Type: Miscellaneous

Title: RATS In-house Bridge Design Assistance

Municipality:

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: Bridge Review Management Contract designed to allow consultant to manage and review bridge projects assigned within the planning region to expedite delivery.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	185	\$50	\$50	\$50	\$50	\$200	\$200
Federal:		\$0	\$0	\$0	\$0	\$0	\$0
State:		\$50	\$50	\$50	\$50	\$200	\$200
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:		\$50	\$50	\$50	\$50	\$200	\$200
Total FFY 2027-2038 Cost		\$600					

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PennDOT Project Id: 82791

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: NRS - "Not Rgnlly Significant" - do not fit exempt ctgry

Improvement Type: Corridor Safety Improvement

Title: CMAQ Reserve Line Item

Municipality:

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This project consists of funding for the CMAQ Line Item for congestion, mitigation, and air quality improvement projects that modeling has shown will result in emissions reductions.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CAQ	\$85	\$21	\$156	\$108	\$2,201	\$12,579
	Federal:	\$85	\$21	\$156	\$108	\$2201	\$12579
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$85	\$21	\$156	\$108	\$2,201	\$12,579
Total FFY 2027-2038 Cost		\$15,150					

PennDOT Project Id: 82793

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: X12 - Trns enhnc acts (excp rehab, opr. of hist. trans)

Improvement Type: Transportation Enhancement

Title: Alternative Transportation (TAP) Line Item

Municipality:

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This project consists of funding for the Transportation Alternatives Set Aside (TASA) Reserve Line Item, formerly the Transportation Alternatives Program Line Item. Funding w established by the Moving Ahead for Progress in the 21st century (MAP-21) Federal legislation.

Projects are submitted by application and then reviewed & evaluated by the Reading Area Transportation Study (RATS) Technical Committee with input from PennDOT. The Technical Committee then forwards projects to the RATS Coordinating Committee for final approval.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	TAU	\$606	\$606	\$606	\$606	\$2,424	\$2,423
	Federal:	\$606	\$606	\$606	\$606	\$2424	\$2423
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$606	\$606	\$606	\$606	\$2,424	\$2,423
Total FFY 2027-2038 Cost		\$7,271					

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PennDOT Project Id: 82795

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S6 - Safety improvement program

Improvement Type: Safety Improvement

Title: Safety Reserve Line Item

Municipality:

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This project consists of the Funding Reserve for future safety projects in Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	HSIP	\$56	\$4	\$65	\$84	\$3,265	\$7,531
	Federal:	\$56	\$4	\$65	\$84	\$3,265	\$7,531
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$56	\$4	\$65	\$84	\$3,265	\$7,531
Total FFY 2027-2038 Cost		\$11,005					

PennDOT Project Id: 82796

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: NRS - "Not Rgnlly Significant" - do not fit exempt ctgry

Improvement Type: Restoration

Title: Urban Reserve Line Item

Municipality:

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This Urban Reserve line item is utilized for cost overruns on approved highway and bridge projects from past and current Transportation Improvement Programs and for future projects that enhance urban access and mobility.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CRP	\$0	\$0	\$0	\$0	\$1,504	\$1,606
Construction	CRPU	\$0	\$0	\$0	\$0	\$2,584	\$3,043
Construction	STU	\$0	\$1	\$1	\$1	\$4,652	\$90
	Federal:	\$0	\$1	\$1	\$1	\$8,740	\$4,739
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$1	\$1	\$1	\$8,740	\$4,739
Total FFY 2027-2038 Cost		\$13,482					

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PennDOT Project Id: 83081

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: X5 - Engr to assess effects of actn or alts to the actn

Improvement Type: Replace/Rehab

Title: Delivery Consult Assistance

Municipality:

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This project provides funding for consultant assistance in project delivery and construction for the replacement / rehabilitation of bridges in Berks County. It is designed to allow consultants to manage and review projects assigned within the planning region with the goal of expediting project delivery.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	185	\$800	\$100	\$0	\$0	\$0	\$0
Preliminary Engineering	581	\$1,100	\$1,000	\$1,000	\$1,500	\$6,000	\$6,000
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$1900	\$1100	\$1000	\$1500	\$6000	\$6000
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$1,900	\$1,100	\$1,000	\$1,500	\$6,000	\$6,000
Total FFY 2027-2038 Cost		\$17,500					

PennDOT Project Id: 85643

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Donat Road over Stoney Run

Municipality: Albany (TWP)

State Route: 1015

Estimated Construction Bid Date: 1/29/2026

Actual Construction Bid Date: 1/29/2026

Location: SR 1015 over Stoney Run
Albany Township
Berks County

Project Description: This project involves the bridge replacement of State Route 1015 (Donat Road) over Stoney Run in Albany Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	185	\$10	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$10	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$10	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$10					

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PennDOT Project Id: 86420

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: A1 - Cont. ride-shrng & van-pool prom. at cur lvls

Improvement Type: Miscellaneous

Title: Berks Commuter Services

Municipality: Reading (CITY)

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This project funds the Transportation Demand Management program in Berks County that is administered by Commuter Services of PA. By helping commuters find alternatives driving alone such as public transit, car/van pooling, bicycles, and walking, traffic congestion can be reduced and air quality & safety can be increased.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CAQ	\$299	\$304	\$307	\$310	\$1,272	\$1,323
	Federal:	\$299	\$304	\$307	\$310	\$1272	\$1323
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$299	\$304	\$307	\$310	\$1,272	\$1,323
Total FFY 2027-2038 Cost		\$3,815					

PennDOT Project Id: 87688

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: R4 - Changes in vertical and horizontal alignment

Improvement Type: Intersection Improvement

Title: SR 422 in Sinking Spring

Municipality: Sinking Spring (BORO)

State Route: 422

Estimated Construction Bid Date: 6/24/2027

Actual Construction Bid Date:

Location: SR 422 (Penn Avenue)
Sinking Spring
Berks County

Project Description: This project will re-align intersections at Penn Avenue and State Route 724 (Shillington Road) and Penn Avenue and State Route 3055 (Mull Avenue) to reduce congestion in the Borough of Sinking Spring, Berks County.

Air Quality Description: MPO staff confirms that there is no additional capacity being added. This project is reconfiguring an existing intersection with acute-angle and offset approaches.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	NHPP	\$103	\$0	\$0	\$0	\$0	\$0
Utility	581	\$26	\$0	\$0	\$0	\$0	\$0
Construction	NHPP	\$500	\$500	\$500	\$2,089	\$0	\$0
Construction	581	\$125	\$125	\$125	\$522	\$0	\$0
	Federal:	\$603	\$500	\$500	\$2089	\$0	\$0
	State:	\$151	\$125	\$125	\$522	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$754	\$625	\$625	\$2,611	\$0	\$0
Total FFY 2027-2038 Cost		\$4,615					

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PennDOT Project Id: 89056

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: X12 - Trns enhnc acts (excpet rehab, opr. of hist. trans)

Improvement Type: Transportation Enhancement

Title: Transp Alternative Project Mngmt

Municipality: Reading (CITY)

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This project is a Berks County Transportation Alternatives Program Management Contract to assist local sponsors in developing approved Transportation Alternative Projects.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$25	\$25	\$25	\$25	\$0	\$0
	Federal:	\$25	\$25	\$25	\$25	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$25	\$25	\$25	\$25	\$0	\$0
Total FFY 2027-2038 Cost		\$100					

PennDOT Project Id: 90569

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Intersection Improvement

Title: SR 222 and Long Lane Intersection Improvements

Municipality: Maxatawny (TWP)

State Route: 222

Estimated Construction Bid Date: 1/9/2025

Actual Construction Bid Date: 1/9/2025

Location: SR 222 & SR 1024 (Long Lane)
Maxatawny Township
Berks County

Project Description: This project involves the construction of a roundabout on US Route 222 and Long Lane (State Route 1024) to improve safety and reduce congestion in Maxatawny Township, Berks County.

Air Quality Description: A 4 way traffic signal is being converted into a roundabout to alleviate traffic congestion and reduce emissions.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CAQ	\$41	\$0	\$0	\$0	\$0	\$0
Construction	581	\$10	\$0	\$0	\$0	\$0	\$0
	Federal:	\$41	\$0	\$0	\$0	\$0	\$0
	State:	\$10	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$51	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$51					

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PennDOT Project Id: 91658

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S7 - Traf contrl devc & oper assist - nonsignalization

Improvement Type: Traffic Control Center

Title: TOC Operator-Berks

Municipality: Bethel (TWP)

State Route: 78

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: I-78, I-176, and various locations, Berks County

Project Description: This project funds an operator working in the Traffic Operations Center in District 5-0. The operator monitors cameras, message boards and radio systems along I-78, I-176, US Route 222 and US Route 422 in Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$125	\$75	\$125	\$75	\$400	\$400
	Federal:	\$125	\$75	\$125	\$75	\$400	\$400
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$125	\$75	\$125	\$75	\$400	\$400
Total FFY 2027-2038 Cost		\$1,200					

PennDOT Project Id: 91908

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: North Third Street over Tulpehocken Creek

Municipality: Heidelberg (TWP)

State Route: 419

Estimated Construction Bid Date: 1/14/2027

Actual Construction Bid Date:

Location: PA 419 over Tulpehocken Creek
Heidelberg & Marion Townships
Berks County

Project Description: This project involves the bridge replacement of State Route 419 (North Third Street) over Tulpehocken Creek including addition of shoulders to the structure that are currently non-existent in Heidelberg and Marion Townships, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BRIP	\$900	\$2,005	\$3,250	\$117	\$0	\$0
Construction	185	\$225	\$501	\$813	\$29	\$0	\$0
	Federal:	\$900	\$2005	\$3250	\$117	\$0	\$0
	State:	\$225	\$501	\$813	\$29	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,125	\$2,506	\$4,063	\$146	\$0	\$0
Total FFY 2027-2038 Cost		\$7,840					

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PennDOT Project Id: 91976

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: PA183 o'r Little Northkill Ck & Trib to LNorthkill

Municipality: Upper Tulpehocken (TWP)

State Route: 183

Estimated Construction Bid Date: 4/1/2028

Actual Construction Bid Date:

Location: PA 183 over Little Northkill Creek & Trib to Little Northkill Creek
Upper Tulpehocken Township
Berks County

Project Description: Bridge Rehabilitation/Replacements of PA 183 (Bernville Road) over Little Northkill Creek & Trib to Northkill Creek in Upper Tulpehocken Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	185	\$350	\$371	\$0	\$0	\$0	\$0
Utility	185	\$0	\$11	\$0	\$0	\$0	\$0
Right of Way	BRIP	\$35	\$23	\$0	\$0	\$0	\$0
Right of Way	185	\$9	\$6	\$0	\$0	\$0	\$0
Construction	BRIP	\$0	\$550	\$550	\$597	\$0	\$0
Construction	185	\$0	\$138	\$138	\$149	\$0	\$0
Federal:		\$35	\$573	\$550	\$597	\$0	\$0
State:		\$359	\$526	\$138	\$149	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$394	\$1,099	\$688	\$746	\$0	\$0
Total FFY 2027-2038 Cost		\$2,927					

PennDOT Project Id: 91995

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: Centre Avenue over Norfolk Southern RR

Municipality: Reading (CITY)

State Route: 2087

Estimated Construction Bid Date: 7/11/2030

Actual Construction Bid Date:

Location: SR 2087 over Norfolk Southern Railroad
City of Reading
Berks County

Project Description: This project involves the replacement / rehabilitation of the bridge that carries SR 2087 (Centre Avenue) over Norfolk Southern Railroad in the City of Reading, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BRIP	\$0	\$0	\$0	\$2,000	\$7,004	\$0
Construction	185	\$0	\$0	\$0	\$500	\$1,751	\$0
Final Design	NHPP	\$0	\$300	\$337	\$0	\$0	\$0
Final Design	185	\$0	\$75	\$84	\$0	\$0	\$0
Utility	NHPP	\$0	\$0	\$44	\$0	\$0	\$0
Utility	185	\$0	\$0	\$11	\$0	\$0	\$0
Right of Way	NHPP	\$0	\$206	\$6	\$0	\$0	\$0
Right of Way	185	\$0	\$52	\$2	\$0	\$0	\$0
Federal:		\$0	\$506	\$387	\$2000	\$7004	\$0
State:		\$0	\$127	\$97	\$500	\$1751	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$0	\$633	\$484	\$2,500	\$8,755	\$0
Total FFY 2027-2038 Cost		\$12,372					

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PennDOT Project Id: 92070

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Penn Avenue over Cacoosing Creek

Municipality: Sinking Spring (BORO)

State Route: 422

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: SR 422 (PennAve) over Cacoosing Creek
Sinking Spring Borough
Berks County

Project Description: Bridge rehabilitation or replacement of State Route 422 (Penn Avenue) over Cacoosing Creek in Sinking Spring Borough, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BRIP	\$1,000	\$1,000	\$1,090	\$0	\$0	\$0
Construction	185	\$250	\$250	\$273	\$0	\$0	\$0
	Federal:	\$1000	\$1000	\$1090	\$0	\$0	\$0
	State:	\$250	\$250	\$273	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$1,250	\$1,250	\$1,363	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$3,863					

PennDOT Project Id: 93626

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: 5th St Bridge over PA Route 12

Municipality: Muhlenberg (TWP)

State Route: 2005

Estimated Construction Bid Date: 4/1/2029

Actual Construction Bid Date:

Location: SR 2005 (5th Street) over SR 12
Muhlenberg Township
Berks County

Project Description: This project involves the bridge rehabilitation / replacement of State Route 2005 (5th Street) over State Route 12 (Warren Street Bypass) in Muhlenberg Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	BRIP	\$0	\$188	\$0	\$0	\$0	\$0
Preliminary Engineering	STU	\$0	\$100	\$0	\$0	\$0	\$0
Preliminary Engineering	185	\$0	\$47	\$0	\$0	\$0	\$0
Construction	BRIP	\$0	\$0	\$0	\$1,000	\$272	\$0
Construction	STU	\$0	\$0	\$0	\$429	\$1,000	\$0
Construction	185	\$0	\$0	\$0	\$357	\$318	\$0
	Federal:	\$0	\$288	\$0	\$1429	\$1272	\$0
	State:	\$0	\$47	\$0	\$357	\$318	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$335	\$0	\$1,786	\$1,590	\$0
Total FFY 2027-2038 Cost		\$3,711					

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PennDOT Project Id: 94290

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: Charming Forge over Mill Race Creek

Municipality: Marion (TWP)

State Route: 3037

Estimated Construction Bid Date: 7/29/2027

Actual Construction Bid Date:

Location: SR 3037 (Charming Forge Road) over Mill Race Creek, Marion Township, Berks County

Project Description: This project involves the bridge rehabilitation / replacement of State Route 3037 (Charming Forge Road) over Mill Race Creek in Marion Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	BOF	\$48	\$0	\$0	\$0	\$0	\$0
Utility	185	\$12	\$0	\$0	\$0	\$0	\$0
Construction	BOF	\$1,236	\$0	\$0	\$0	\$0	\$0
	Federal:	\$1284	\$0	\$0	\$0	\$0	\$0
	State:	\$12	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$1,296	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,296					

PennDOT Project Id: 94900

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S7 - Traf contl deve & oper assist - nonsignalization

Improvement Type: Traffic System Management

Title: Freeway Service Patrol

Municipality: Wyomissing (BORO)

State Route: 422

Estimated Construction Bid Date: 11/1/2018

Actual Construction Bid Date: 11/1/2018

Location: SR 422, US 222 and PA 12

City of Reading, West Reading Borough, Wyomissing Borough, and the townships of Muhlenberg, Cumru, Exeter, Bern, Maiden Creek, Ontelaunee, and Spring

Berks County

Project Description: This project funds the freeway service patrol on US Route 422, US Route 222 and PA 12 in the urban area in Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STU	\$237	\$244	\$251	\$259	\$1,116	\$1,200
	Federal:	\$237	\$244	\$251	\$259	\$1116	\$1200
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$237	\$244	\$251	\$259	\$1,116	\$1,200
Total FFY 2027-2038 Cost		\$3,307					

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PennDOT Project Id: 95399

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: X5 - Engr to assess effects of actn or alts to the actn

Improvement Type: Environmental Mitigation

Title: Environmental Impacts Resolution LI

Municipality: Kutztown (BORO)

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Various sites within Berks County

Project Description: This project includes regional set-asides for monitoring, maintenance, and repairs of constructed wetlands. Meeting MS4 requirements of the EPA (Environmental Protection Agency) on approved highway and bridge projects from past and current Transportation Improvement Programs as well as identifying potential sites for environmental mitigation requirements in Berks County will be completed.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	581	\$203	\$203	\$203	\$203	\$812	\$203
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$203	\$203	\$203	\$203	\$812	\$203
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$203	\$203	\$203	\$203	\$812	\$203
Total FFY 2027-2038 Cost		\$1,827					

PennDOT Project Id: 96373

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Restoration

Title: PA 61 Restoration Phase 1

Municipality: Tilden (TWP)

State Route: 61

Estimated Construction Bid Date: 10/24/2024

Actual Construction Bid Date: 10/24/2024

Location: PA 61 from approximately 1700 feet south of Cabela Drive to south end of the bridge over the Reading Blue Mountain & Northern RR and Schuylkill River Tilden Township Berks County

Project Description: This project involves the highway restoration of State Route 61 from approximately 1700 feet south of Cabela Drive in Tilden Township, Berks County north to south end of the bridge over the Reading Blue Mountain & Northern Railroad (RR) and Schuylkill River with maintenance, protection and traffic extending into Port Clinton Borough, Schuylkill County. Bridge preservation activities -- to include minor deck repairs and application of a waterproofing membrane -- will occur on the structure over Bartram Trail.

Installation of a median barrier from the Walmart entrance at Lowland Road to a point approximately 0.4 miles north under MPMS #109337 is intended to be let with this project contract.

Air Quality Description: MPO staff confirms that there is no additional capacity being added. This project is restoring existing concrete and bridge and replacing mountable median with concrete barriers.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$52	\$0	\$0	\$0	\$0	\$0
Construction	581	\$13	\$0	\$0	\$0	\$0	\$0
	Federal:	\$52	\$0	\$0	\$0	\$0	\$0
	State:	\$13	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$65	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$65					

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PennDOT Project Id: 97234

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Widen

Municipality: Maxatawny (TWP)

Title: 222 Kutztown Bypass to Lehigh County Line

State Route: 222

Estimated Construction Bid Date: 4/1/2036

Actual Construction Bid Date:

Location: SR 222 from Kutztown Bypass northward to the Berks/Lehigh County Line
Maxatawny Township
Berks County

Project Description: This project involves the preliminary engineering phase for widening to two lanes in both directions of US Route 222 for 3.81 miles from the US Route 222 Kutztown Bypass north to Kutztown Road at the Berks/Lehigh County Line in Maxatawny Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	NHPP	\$0	\$0	\$0	\$0	\$0	\$4,802
Preliminary Engineering	581	\$0	\$0	\$0	\$0	\$0	\$1,200
	Federal:	\$0	\$0	\$0	\$0	\$0	\$4802
	State:	\$0	\$0	\$0	\$0	\$0	\$1200
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$0	\$0	\$0	\$0	\$6,002
Total FFY 2027-2038 Cost		\$6,002					

PennDOT Project Id: 97258

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Improvement Type: Guiderail Improvement

Municipality: Perry (TWP)

Air Quality Exempt Reason: S9 - Guardrails, median barriers, crash cushions

Title: SR 61 Med Barrier - Perry Wind

State Route: 61

Estimated Construction Bid Date: 8/12/2027

Actual Construction Bid Date:

Location: SR 61 - Perry, Windsor Townships and Hamburg Borough
Zion Church Road in Perry Township to 4th Street in Hamburg Borough

Project Description: This project involves the installation of a median barrier and pavement markings on State Route 61 anticipated to be from Zion's Church Road to 4th Street in conjunction with the SR 61 Restoration phase 2B (MPMS #10867) in Perry and Windsor Townships and Hamburg Borough, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$350	\$100	\$96	\$0	\$0	\$0
	Federal:	\$350	\$100	\$96	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$350	\$100	\$96	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$546					

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PennDOT Project Id: 97417

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Miscellaneous

Title: Construction Assistance

Municipality: Reading (CITY)

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Various locations in Berks County

Project Description: State funding for consultant assistance during the construction phase of general maintenance projects at various locations in Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$50	\$50	\$50	\$50	\$200	\$200
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$50	\$50	\$50	\$50	\$200	\$200
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$50	\$50	\$50	\$50	\$200	\$200
Total FFY 2027-2038 Cost		\$600					

PennDOT Project Id: 97838

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Resurface

Title: Construction Assistance

Municipality: Cumru (TWP)

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Various locations in Berks

Project Description: This project provides consultant assistance for inspection and/or oversight of approved Transportation Improvement Program construction projects eligible for federal funding, including highway, bridge and transportation alternative projects in Berks County within the MPO region.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STP	\$50	\$50	\$50	\$50	\$200	\$200
	Federal:	\$50	\$50	\$50	\$50	\$200	\$200
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$50	\$50	\$50	\$50	\$200	\$200
Total FFY 2027-2038 Cost		\$600					

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PennDOT Project Id: 102189

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: NRS - "Not Rgnlly Significant" - do not fit exempt ctgry

Improvement Type: Restoration

Title: RATS Hwy & Bridge Reserve

Municipality: Reading (CITY)

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This Highway & Bridge Reserve Line Item was created to provide extra funding where needed for projects in Berks County that qualify for the following fund types:

NHPP (National Highway Performance Program) - These projects provide support for the condition and performance of the National Highway System.

STP (Surface Transportation Program) - This is a formula-based distribution based on the region's bridge and highway needs on federal aid routes not on the National Highway System.

BOF - This funding is reserved for federal aid bridges not on the National Highway System.

581 - This is state funding for state-owned roadways and bridges.

185 - This is state funding for state-owned bridges.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BOF	\$403	\$112	\$266	\$754	\$2,959	\$12,524
Construction	BRIP	\$39	\$246	\$309	\$306	\$13,490	\$29,620
Construction	NHPP	\$141	\$21	\$29	\$149	\$1,911	\$147
Construction	STP	\$0	\$0	\$1	\$0	\$2,612	\$297
Construction	185	\$41	\$34	\$23	\$315	\$14,817	\$25,026
Construction	581	\$0	\$0	\$0	\$7	\$2,173	\$24,745
	Federal:	\$583	\$379	\$605	\$1209	\$20972	\$42588
	State:	\$41	\$34	\$23	\$322	\$16990	\$49771
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$624	\$413	\$628	\$1,531	\$37,962	\$92,359
Total FFY 2027-2038 Cost		\$133,517					

PennDOT Project Id: 102763

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: X5 - Engr to assess effects of actn or alts to the actn

Improvement Type: Miscellaneous

Title: RATS Traffic Review Assistance

Municipality:

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Berks County

Project Description: This project funds consultant assistance in the traffic unit during the construction phases of general maintenance projects at various locations in Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	581	\$50	\$50	\$50	\$50	\$200	\$200
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$50	\$50	\$50	\$50	\$200	\$200
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$50	\$50	\$50	\$50	\$200	\$200
Total FFY 2027-2038 Cost		\$600					

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PennDOT Project Id: 103882

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Eagle Road Bridge over Moselem Creek

Municipality: Richmond (TWP)

State Route: 7232

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Eagle Road Bridge over Moselem Creek
Richmond Township
Berks County

Project Description: This project involves the replacement of a Berks County owned bridge (#63B Moselem Springs) on Eagle Road (T-607) over Moselem Creek in Richmond Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	ACT13	\$1,000	\$850	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$1000	\$850	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
	Period Totals:	\$1,000	\$850	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,850					

PennDOT Project Id: 103908

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Rehabilitation

Title: Swamp Creek Road Bridge

Municipality: Colebrookdale (TWP)

State Route: 7101

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Swamp Creek Road over West Branch of Swamp Creek
Colebrookdale Township
Berks County

Project Description: This project involves the rehabilitation or replacement of a Berks County owned bridge (#40A Deyshers) on Swamp Creek Road over the West Branch of Swamp Creek in Colebrookdale Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	ACT13	\$600	\$200	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$600	\$200	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
	Period Totals:	\$600	\$200	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$800					

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PennDOT Project Id: 105954

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Corridor Safety Improvement

Title: State Hill Rd from Colony Dr. to SR 222 SB Ramps

Municipality: Wyomissing (BORO)

State Route: 3023

Estimated Construction Bid Date: 5/11/2028

Actual Construction Bid Date:

Location: SR 3023 (State Hill Road) between the State Route 222 southbound on-ramp and Colony Drive in Wyomissing Borough, Berks County.

Project Description: Corridor safety improvements along State Route 3023 (State Hill Road) between the State Route 222 southbound on-ramp and Colony Drive in Wyomissing Borough. Improvements to be considered include widening, access management, roundabout(s), traffic signal updates and coordination.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	HSIP	\$0	\$0	\$0	\$0	\$3,000	\$0
Construction	STP	\$0	\$0	\$3,000	\$3,000	\$7,335	\$0
Construction	581	\$0	\$0	\$750	\$750	\$1,834	\$0
	Federal:	\$0	\$0	\$3000	\$3000	\$10335	\$0
	State:	\$0	\$0	\$750	\$750	\$1834	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$0	\$3,750	\$3,750	\$12,169	\$0
Total FFY 2027-2038 Cost		\$19,669					

PennDOT Project Id: 105963

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Relocation/Realignment

Title: Route 662 and Oley Turnpike Intersection

Municipality: Oley (TWP)

State Route: 662

Estimated Construction Bid Date: 2/17/2028

Actual Construction Bid Date:

Location: Intersection of SR 662 (Memorial Highway) and SR 2020 (Oley Turnpike Road) in Oley Township, Berks County

Project Description: Construct a roundabout at the intersection of State Route 622 (Memorial Highway) and State Route 2020 (Oley Turnpike Road).

Air Quality Description: Ranked #2 intersection within the Berks County Roundabout Alternative intersection at sites of frequent crashes.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	HSIP	\$0	\$100	\$2,200	\$2,315	\$0	\$0
Utility	HSIP	\$0	\$61	\$0	\$0	\$0	\$0
	Federal:	\$0	\$161	\$2200	\$2315	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$161	\$2,200	\$2,315	\$0	\$0
Total FFY 2027-2038 Cost		\$4,676					

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PennDOT Project Id: 109222

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: R4 - Changes in vertical and horizontal alignment

Improvement Type: Safety Improvement

Title: SR 73 and 1005 Intersection Improvement

Municipality: Maiden Creek (TWP)

State Route: 73

Estimated Construction Bid Date: 4/1/2029

Actual Construction Bid Date:

Location: Maiden Creek Twp, Berks County, SR 0073 (Lake Shore Drive) and SR 1005 (Calcium Road)

Project Description: This project involves safety improvements to the intersection of State Route 73 (Lake Shore Drive) and State Route 1005 (Calcium Road) to address the skewed "T" intersection.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	STP	\$40	\$40	\$36	\$0	\$0	\$0
Final Design	581	\$10	\$10	\$9	\$0	\$0	\$0
Utility	STP	\$0	\$8	\$0	\$0	\$0	\$0
Utility	581	\$0	\$2	\$0	\$0	\$0	\$0
Right of Way	STP	\$0	\$14	\$0	\$0	\$0	\$0
Right of Way	581	\$0	\$4	\$0	\$0	\$0	\$0
Construction	STP	\$0	\$0	\$0	\$0	\$2,182	\$0
Construction	STU	\$0	\$0	\$0	\$0	\$600	\$0
Construction	581	\$0	\$0	\$0	\$0	\$696	\$0
Federal:		\$40	\$62	\$36	\$0	\$2782	\$0
State:		\$10	\$16	\$9	\$0	\$696	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$50	\$78	\$45	\$0	\$3,478	\$0
Total FFY 2027-2038 Cost		\$3,651					

PennDOT Project Id: 109894

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Rehabilitation

Title: SR 61 Bridge Rehabilitation

Municipality: Hamburg (BORO)

State Route: 61

Estimated Construction Bid Date: 9/14/2023

Actual Construction Bid Date: 9/14/2023

Location: SR 61 over State Street (SR 4028), Schuylkill River, & Reading Blue Mountain and Northern RR
Borough of Hamburg / Tilden Township
Berks County

Project Description: This project involves the rehabilitation of the bridge on State Route 61 over State Route 4028 (West State Street), the Schuylkill River and Reading Northern Railroad in the Borough of Hamburg and Tilden Township, Berks County. This project to be let under MPMS 10328 (PA 61 Restoration-Phase 2A).

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$41	\$0	\$0	\$0	\$0	\$0
Construction	581	\$10	\$0	\$0	\$0	\$0	\$0
Federal:		\$41	\$0	\$0	\$0	\$0	\$0
State:		\$10	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$51	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$51					

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PennDOT Project Id: 110008

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Widen

Municipality: Wyomissing (BORO)

Title: 222 Auxiliary Lane-Wyomissing "Hard Shoulder"

State Route: 222

Estimated Construction Bid Date: 9/30/2027

Actual Construction Bid Date:

Location: 222 Southbound between the Berkshire Boulevard overpass and Paper Mill Road Interchange, Wyomissing Borough, Berks County.

Project Description: This project involves the addition of an auxiliary lane along US Route 222 Southbound between the Berkshire Boulevard overpass and Paper Mill Road Interchange in Wyomissing Borough, Berks County. The project also includes concrete patching, asphalt overlay (including portions of the associated ramps), preventative maintenance to the bridge spanning Crossing Drive in both directions (superstructure and substructure repairs), retaining wall rehabilitation work, and overhead sign upgrades.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$1,000	\$500	\$1,000	\$512	\$0	\$0
Construction	STP	\$2,000	\$2,000	\$0	\$700	\$0	\$0
Construction	STU	\$0	\$1,000	\$1,000	\$1,000	\$0	\$0
Construction	581	\$750	\$875	\$500	\$128	\$0	\$0
Utility	NHPP	\$21	\$0	\$0	\$0	\$0	\$0
Utility	581	\$5	\$0	\$0	\$0	\$0	\$0
Federal:		\$3021	\$3500	\$2000	\$2212	\$0	\$0
State:		\$755	\$875	\$500	\$128	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$3,776	\$4,375	\$2,500	\$2,340	\$0	\$0
Total FFY 2027-2038 Cost		\$12,991					

PennDOT Project Id: 110011

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: Berks Box Culvert Bundle

Municipality:

State Route: 2032

Estimated Construction Bid Date: 5/7/2026

Actual Construction Bid Date:

Location: Box Culvert Bundle
Berks County

Project Description: This project involves the replacement of box culverts at various locations in Berks County. The structures in the bundle are State Route 1035 (Valley Road) over Toad Creek and State Route 2032 (Race Street) over a Tributary to West Swamp Creek. These structures are subject to change.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	185	\$10	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0	\$0
State:		\$10	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$10	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$10					

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PennDOT Project Id: 110012

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S2 - Hazard elimination program

Improvement Type: Safety Improvement

Title: 724 Fence Barrier

Municipality: Cumru (TWP)

State Route: 724

Estimated Construction Bid Date: 4/1/2029

Actual Construction Bid Date:

Location: SR 724 (Philadelphia Avenue) from Valley Stream Road to Kennel Road
Cumru Township
Berks County

Project Description: This project involves the upgrade of the existing concrete barrier and fence system to better withstand the debris and rocks that fall down the slope on SR 724 (Philadelphia Avenue) from Valley Stream Road to Kennel Road in Cumru Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$0	\$0	\$0	\$0	\$1,739	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$1739	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$0	\$0	\$0	\$0	\$1,739	\$0
Total FFY 2027-2038 Cost		\$1,739					

PennDOT Project Id: 110013

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: SR 4040 (Old Route 22) Bridge Bundle

Municipality: Upper Tulpehocken (TWP)

State Route: 4040

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: SR 4040 Bridge Bundle
SR 4040 (Old Route 22)
Berks County

Project Description: This project involves the bridge replacement of a bundle of six bridges on State Route 4040 (Old Route 22) in Bethel and Upper Tulpehocken Townships, Berks County. Structures included in this bundle are bridges that carry SR 4040 over Birch Creek, SR 4040 over Little Northkill Creek, SR 4040 over Cabin Creek, SR 4040 over Mollhead Creek, SR 4040 over a Tributary to Mollhead Creek, and SR 4040 over Northkill Creek.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STP	\$1,000	\$1,700	\$300	\$1,542	\$0	\$0
Construction	581	\$250	\$425	\$75	\$385	\$0	\$0
	Federal:	\$1000	\$1700	\$300	\$1542	\$0	\$0
	State:	\$250	\$425	\$75	\$385	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,250	\$2,125	\$375	\$1,927	\$0	\$0
Total FFY 2027-2038 Cost		\$5,677					

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PennDOT Project Id: 110014

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Rehrrsburg Road over Trib Mill Creek

Municipality: Tulpehocken (TWP)

State Route: 419

Estimated Construction Bid Date: 12/10/2026

Actual Construction Bid Date:

Location: SR 419 (Rehrrsburg Road) over Tributary to Mill Creek
Tulpehocken Township
Berks County

Project Description: Bridge replacement of State Route 419 over Tributary to Mill Creek in Tulpehocken Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	BRIP	\$1	\$0	\$0	\$0	\$0	\$0
Utility	581	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	BRIP	\$32	\$0	\$0	\$0	\$0	\$0
Right of Way	581	\$8	\$0	\$0	\$0	\$0	\$0
Construction	BRIP	\$700	\$1,113	\$0	\$0	\$0	\$0
Construction	581	\$175	\$278	\$0	\$0	\$0	\$0
Federal:		\$733	\$1113	\$0	\$0	\$0	\$0
State:		\$183	\$278	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$916	\$1,391	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$2,307					

PennDOT Project Id: 110016

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Lancaster Ave over Swatara Creek

Municipality:

State Route: 501

Estimated Construction Bid Date: 9/17/2026

Actual Construction Bid Date:

Location: SR 501 over Swatara Creek
Bethel Township
Berks County

Project Description: Bridge Replacement of State Route 501 (Lancaster Avenue) over Swatara Creek in Bethel Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	BRIP	\$12	\$0	\$0	\$0	\$0	\$0
Utility	185	\$3	\$0	\$0	\$0	\$0	\$0
Construction	BRIP	\$900	\$61	\$0	\$0	\$0	\$0
Construction	185	\$225	\$15	\$0	\$0	\$0	\$0
Federal:		\$912	\$61	\$0	\$0	\$0	\$0
State:		\$228	\$15	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$1,140	\$76	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,216					

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PennDOT Project Id: 110075

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Existing Signal Improvement

Municipality: Amity (TWP)

Title: SR 422 Ben Franklin Congested Corridor

State Route: 422

Estimated Construction Bid Date: 3/11/2027

Actual Construction Bid Date:

Location: SR 422 Ben Franklin Highway
Amity & Exeter Townships
Berks County

Project Description: Upgrade of 8 signalized intersections to be more traffic responsive to improve traffic flow between SR 2025 (Monocacy Creek Road) and River Bridge Road on SR 422 also known as Ben Franklin Highway in Amity Township, Berks County.

Air Quality Description: Upgrade of 13 signalized intersections to be more traffic responsive to improve traffic flow between Pineland Road and River Bridge Road on SR 422 also known as Ben Franklin Highway in Amity and Exeter Townships, Berks County.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CAQ	\$1,000	\$200	\$812	\$0	\$0	\$0
Construction	CRP	\$0	\$0	\$201	\$0	\$0	\$0
Construction	CRPU	\$61	\$61	\$561	\$0	\$0	\$0
Construction	NHPP	\$400	\$0	\$0	\$0	\$0	\$0
Construction	581	\$365	\$65	\$394	\$0	\$0	\$0
Federal:		\$1461	\$261	\$1574	\$0	\$0	\$0
State:		\$365	\$65	\$394	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$1,826	\$326	\$1,968	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$4,120					

PennDOT Project Id: 110078

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Improvement Type: Replace/Rehab

Municipality: Upper Tulpehocken (TWP)

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Title: SR 4040 (Old Route 22) over Trib to Northkill Crk

State Route: 4040

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: SR 4040 (Old Route 22) over Northkill Creek
Upper Tulpehocken Township
Berks County

Project Description: This project involves the bridge rehabilitation / replacement of State Route 4040 (Old Route 22) over Northkill Creek in Upper Tulpehocken Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BRIP	\$500	\$500	\$500	\$725	\$0	\$0
Construction	185	\$125	\$125	\$125	\$181	\$0	\$0
Federal:		\$500	\$500	\$500	\$725	\$0	\$0
State:		\$125	\$125	\$125	\$181	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$625	\$625	\$625	\$906	\$0	\$0
Total FFY 2027-2038 Cost		\$2,781					

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PennDOT Project Id: 110079

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Removal

Title: Penn Street over Maiden Creek

Municipality: Lenhartsville (BORO)

State Route: 7412

Estimated Construction Bid Date: 4/1/2033

Actual Construction Bid Date:

Location: Penn Street over Maiden Creek
 Lenhartsville Borough
 Berks County

Project Description: Bridge removal of municipal owned structure that carries Penn Street over Maiden Creek in Lenhartsville Borough, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	BOF	\$150	\$159	\$0	\$0	\$0	\$0
Final Design	BOF	\$0	\$60	\$46	\$0	\$0	\$0
Utility	BOF	\$0	\$0	\$29	\$0	\$0	\$0
Right of Way	BOF	\$0	\$25	\$28	\$0	\$0	\$0
Construction	BOF	\$0	\$0	\$1,093	\$0	\$0	\$0
Federal:		\$150	\$244	\$1196	\$0	\$0	\$0
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$150	\$244	\$1,196	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,590					

PennDOT Project Id: 110088

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: High Boulevard Bridge

Municipality: Cumru (TWP)

State Route: 7103

Estimated Construction Bid Date: 4/1/2027

Actual Construction Bid Date:

Location: High Boulevard Bridge over Angelica Creek
 Cumru Township
 Berks County

Project Description: Bridge rehabilitation / replacement of municipal owned High Boulevard Bridge over Angelica Creek in Cumru Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	BOF	\$250	\$162	\$0	\$0	\$0	\$0
Final Design	BOF	\$0	\$0	\$100	\$119	\$0	\$0
Utility	BOF	\$0	\$0	\$0	\$0	\$12	\$0
Right of Way	BOF	\$0	\$0	\$22	\$0	\$0	\$0
Construction	BOF	\$0	\$0	\$0	\$0	\$2,388	\$0
Federal:		\$250	\$162	\$122	\$119	\$2400	\$0
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$250	\$162	\$122	\$119	\$2,400	\$0
Total FFY 2027-2038 Cost		\$3,053					

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PennDOT Project Id: 110189

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: Old Rte 22 Ovr Birch Creek

Municipality: Upper Tulpehocken (TWP)

State Route: 4040

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: Old Rte 22 over Birch Creek, Upper Tulpehocken Township, Berks County

Project Description: This project includes the Utility and Right of Way phases for the rehabilitation/replacement of the State Route 4040 (Old Route 22) bridge over Birch Creek in Upper Tulpehocken Township, Berks County. Preliminary Engineering, Final Design and Construction phases are being completed under the SR 4040 Bridge Rehab Bundle, MPMS #110013. There is another bridge that travels over Birch Creek which is being dealt with under MPMS #110191.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	185	\$41	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$41	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$41	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$41					

PennDOT Project Id: 110191

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: SR 4040 (Old Route 22) over Birch Creek

Municipality: Upper Tulpehocken (TWP)

State Route: 4040

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: SR 4040 over Birch Creek
Upper Tulpehock Twp.
Berks County

Project Description: This project includes the Utility and Right of Way phases for the rehabilitation/replacement of the State Route 4040 (Old Route 22) bridge over Birch Creek in Upper Tulpehocken Township, Berks County. Preliminary Engineering, Final Design and Construction phases are being completed under the SR 4040 Bridge Rehabilitation Bundle, MPMS #110013. There is another bridge that travels over Birch Creek which is being dealt with under MPMS #110189.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	185	\$41	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$41	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$41	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$41					

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PennDOT Project Id: 110192

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: SR 4040 ovr Trib Little Northkill Crk

Municipality: Upper Tulpehocken (TWP)

State Route: 4040

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: SR 4040 over Trib to Little Northkill Creek
Upper Tulpehocken
Berks County

Project Description: This project includes the Utility and Right of Way phases for the rehabilitation/replacement of the State Route 4040 (Old Route 22) bridge over a Tributary of Little Northkill Creek in Upper Tulpehocken Township, Berks County. Preliminary Engineering, Final Design and Construction phases are being completed under the SR 4040 Bridge Rehabilitation Bundle, MPMS #110013.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	185	\$41	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$41	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$41	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$41					

PennDOT Project Id: 110193

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: SR 4040 over Mollhead Creek

Municipality: Upper Tulpehocken (TWP)

State Route: 4040

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: SR 4040 over Mollhead Creek, Upper Tulpehocken, Berks County

Project Description: This project includes the Utility and Right of Way phases for the rehabilitation/replacement of the State Route 4040 (Old Route 22) bridge over Mollhead Creek in Upper Tulpehocken Township, Berks County. Preliminary Engineering, Final Design and Construction phases are being completed under the SR 4040 Bridge Rehabilitation Bundle, MPMS #110013.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	185	\$41	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$41	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$41	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$41					

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PennDOT Project Id: 110194

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Replace/Rehab

Title: SR 4040 ovr Trib Mollhead Crk

Municipality: Upper Tulpehocken (TWP)

State Route: 4040

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: SR 4040 over Tributary to Mollhead Creek
Upper Tulpehocken
Berks County

Project Description: This project includes the Utility and Right of Way phases for the rehabilitation/replacement of the State Route 4040 (Old Route 22) bridge over a Tributary to Mollhead Creek in Upper Tulpehocken Township, Berks County. Preliminary Engineering, Final Design and Construction phases are being completed under the SR 4040 Bridge Rehab Bundle, MPMS #110013.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	185	\$41	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$41	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$41	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$41					

PennDOT Project Id: 110318

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: R1 - Intersection channelization projects

Improvement Type: Intersection Improvement

Title: SR 12 Alsace Manor Int Impvmnts

Municipality: Alsace (TWP)

State Route: 12

Estimated Construction Bid Date: 10/22/2026

Actual Construction Bid Date:

Location: State Route 12 (Pricetown Road)

Project Description: The safety project improvements along State Route 12 (Pricetown Road) include utility relocations, shoulder widening and adding a center two-way left turn lane between the non-signalized intersections of Antietam Road (SR 2029) and Mount Laurel Road (SR 1004) including the intersection of SR 12 and Woodside Avenue, and installing a traffic signal at Antietam Road in Alsace Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STU	\$4,635	\$0	\$0	\$0	\$0	\$0
	Federal:	\$4635	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$4,635	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$4,635					

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PennDOT Project Id: 111811

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: SR 4040 Northkill Creek UBT

Municipality: Upper Bern (TWP)

State Route: 4040

Estimated Construction Bid Date: 2/25/2027

Actual Construction Bid Date:

Location: SR 4040 over Northkill Creek
Upper Bern Township
Berks County

Project Description: This project includes the Utility and Right of Way phases for the replacement of the State Route 4040 (Old Route 22) bridge over Northkill Creek in Upper Bern Township, Berks County. Preliminary Engineering, Final Design and Construction phases are being completed under the SR 4040 Bridge Rehabilitation Bundle (MPMS #110013). There is another bridge that travels over Northkill Creek which is being dealt with under MPMS #110078.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	185	\$41	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$41	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$41	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$41					

PennDOT Project Id: 113325

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: R1 - Intersection channelization projects

Improvement Type: Intersection Improvement

Title: Hamburg Traffic Improvements

Municipality: Hamburg (BORO)

State Route: 4028

Estimated Construction Bid Date: 4/1/2033

Actual Construction Bid Date:

Location: SR 4028 and SR 4035
Borough of Hamburg
Berks County

Project Description: This project will involve intersection and roadway improvements on State Street (SR 4028) and Fourth Street (SR 4035), which may include additional turn lanes, intersection control upgrades, traffic signal modifications, pedestrian improvements, and signing and pavement marking improvements, within the Borough of Hamburg, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STU	\$0	\$0	\$600	\$600	\$548	\$0
Construction	581	\$0	\$0	\$150	\$150	\$137	\$0
Final Design	STU	\$80	\$80	\$87	\$0	\$0	\$0
Final Design	581	\$20	\$20	\$22	\$0	\$0	\$0
Utility	STU	\$0	\$0	\$44	\$0	\$0	\$0
Utility	581	\$0	\$0	\$11	\$0	\$0	\$0
Right of Way	STU	\$10	\$20	\$11	\$0	\$0	\$0
Right of Way	581	\$3	\$5	\$3	\$0	\$0	\$0
	Federal:	\$90	\$100	\$742	\$600	\$548	\$0
	State:	\$23	\$25	\$186	\$150	\$137	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$113	\$125	\$928	\$750	\$685	\$0
Total FFY 2027-2038 Cost		\$2,601					

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PennDOT Project Id: 113821

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Resurface

Title: Antietam Rd Resurf-SR 562 to Carsonia

Municipality: Lower Alsace (TWP)

State Route: 2025

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: SR 2025 (Spies Church Rd/Antietam Rd) from SR 562(Boyertown Pike) to Carsonia Avenue , Amity, Exeter, Oley Alsace, and Lower Alsace Townships

Project Description: This project provides for the resurfacing of SR 2025 (Spies Church Road /Antietam Road) from SR 562 (Boyertown Pike) to Carsonia Avenue in Amity, Exeter, Oley, Alsace, and Lower Alsace Townships.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$0	\$0	\$0	\$0	\$1,194	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$1194	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$0	\$0	\$0	\$0	\$1,194	\$0
Total FFY 2027-2038 Cost		\$1,194					

PennDOT Project Id: 113825

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Resurface

Title: Limekiln Road Resurface SR 562 to US 422 WB

Municipality: Amity (TWP)

State Route: 2025
Ramps

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: SR 2025 (Limekiln Road) from SR 562 (Boyertown Pike) to the 422 WB ramps
Amity Township

Project Description: This project provides for the resurfacing of Limekiln Road, State Route 2025, from State Route 562 (Boyertown Pike) to the US 422 westbound ramps in Amity Township.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$0	\$300	\$337	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$300	\$337	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$0	\$300	\$337	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$637					

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PennDOT Project Id: 113841

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Resurface

Title: SR 3055 (Mull Avenue/Van Reed Road) Resurface

Municipality: Sinking Spring (BORO)

State Route: 3055

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: SR 3055 (Mull Avenue/Van Reed Road) from East Penn Avenue to State Hill Road in Sinking Spring Borough and Spring Township

Project Description: This project will resurface Mull Avenue/Van Reed Road from East Penn Avenue to State Hill Road in Sinking Spring Borough and Spring Township.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STU	\$0	\$0	\$0	\$0	\$1,976	\$0
	Federal:	\$0	\$0	\$0	\$0	\$1976	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$0	\$0	\$0	\$1,976	\$0
Total FFY 2027-2038 Cost		\$1,976					

PennDOT Project Id: 114108

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Restoration

Title: SR 222 Warren Street NB Auxiliary Lane

Municipality: Wyomissing (BORO)

State Route: 222

Estimated Construction Bid Date: 4/1/2027

Actual Construction Bid Date:

Location: Northbound SR 222 from State Hill Road entrance ramp to the exit ramp to Eastbound SR 422
Wyomissing Borough
Berks County

Project Description: This project involves the creation of a northbound auxiliary lane from the entrance ramp of the State Hill Road interchange to the SR 422 eastbound exit ramp. The additional lane will be created through a combination of minor widening, existing shoulder conversion, minor cross slope adjustments and rechannelization of existing lane configuration. Project also includes concrete patching, bituminous overlay (including Paper Mill Rd ramps).

Air Quality Description: Connectivity between on and off ramps for reduction of weave points at State Hill Road, Crossing Drive, 222 Northbound and EB 422 Exit Ramp.

Not tying into mainline flow of traffic. Per 11/30/21 discussion it is more about operational verses capacity improvement and the interchange improvements.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$0	\$0	\$0	\$0	\$0	\$9,269
Construction	581	\$0	\$0	\$0	\$0	\$0	\$2,317
	Federal:	\$0	\$0	\$0	\$0	\$0	\$9269
	State:	\$0	\$0	\$0	\$0	\$0	\$2317
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$0	\$0	\$0	\$0	\$11,586
Total FFY 2027-2038 Cost		\$11,586					

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PennDOT Project Id: 114378

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Preservation Activities

Title: RATS Bridge Preservation #9

Municipality: Ruscombmanor (TWP)

State Route: 662

Estimated Construction Bid Date: 8/24/2023

Actual Construction Bid Date: 8/24/2023

Location: Various Sites - subject to change based upon ongoing bridge inspections
 Various Municipalities - Albany Twp., Tulpehocken Twp.
 Berks County

Project Description: This project funds consultant design, construction of bridge repairs and preservation of various bridges in Berks County to reduce outstanding priority bridge repair items.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	185	\$10	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$10	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$10	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$10					

PennDOT Project Id: 114392

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Berks Box Culvert Bundle #2

Municipality: Bally (BORO)

State Route: 100

Estimated Construction Bid Date: 4/1/2027

Actual Construction Bid Date:

Location: Various Locations, Berks County

Project Description: This project involves the rehabilitation / replacement of box culverts at various locations in Berks County. The bridges included in the bundle are subject to change.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	185	\$40	\$1,248	\$0	\$0	\$0	\$0
Construction	185	\$0	\$0	\$0	\$0	\$2,087	\$0
Final Design	185	\$0	\$0	\$200	\$237	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$40	\$1,248	\$200	\$237	\$2,087	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$40	\$1,248	\$200	\$237	\$2,087	\$0
Total FFY 2027-2038 Cost		\$3,812					

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PennDOT Project Id: 114408

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: SR 143 Over unnamed trib to Maiden Creek

Municipality: Albany (TWP)

State Route: 143

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: PA 143 over unnamed Tributary to Maiden Creek, Albany Township, Berks County

Project Description: This project involves the bridge replacement on PA 143 over unnamed Tributary to Maiden Creek (Kistler Creek is nearby) in Albany Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	185	\$0	\$0	\$0	\$0	\$553	\$0
Final Design	STP	\$0	\$0	\$0	\$0	\$0	\$104
Final Design	185	\$0	\$0	\$0	\$0	\$0	\$26
Utility	STP	\$0	\$0	\$0	\$0	\$0	\$5
Utility	185	\$0	\$0	\$0	\$0	\$0	\$1
Right of Way	STP	\$0	\$0	\$0	\$0	\$0	\$10
Right of Way	185	\$0	\$0	\$0	\$0	\$0	\$3
Construction	STP	\$0	\$0	\$0	\$0	\$0	\$418
Construction	185	\$0	\$0	\$0	\$0	\$0	\$104
Federal:		\$0	\$0	\$0	\$0	\$0	\$537
State:		\$0	\$0	\$0	\$0	\$553	\$134
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$0	\$0	\$0	\$0	\$553	\$671
Total FFY 2027-2038 Cost		\$1,224					

PennDOT Project Id: 114439

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Reconstruct

Title: West Shore Bypass - Phase 1

Municipality: Cumru (TWP)

State Route: 422

Estimated Construction Bid Date: 7/13/2028

Actual Construction Bid Date:

Location: West Shore Bypass from Buttonwood Street overpass in West Reading to Schuylkill River Bridge east of I-176 in Exeter Township, Berks County.

Project Description: This project involves highway reconstruction/widening of US Route 422 (the West Shore Bypass) including complete reconstruction to six lanes beginning at Buttonwood Street overpass in West Reading through the Lancaster Avenue interchange in the City of Reading. This reconstruction includes reconfiguration of the Penn Street/Penn Avenue interchange and the Lancaster Avenue interchange, reconstruction of the Bingaman Street Bridge and associated bicycle and pedestrian connections. The project also includes replacement of the Schuylkill River Bridge and 422 over Norfolk Southern Railroad bridges west of the Interstate 176 interchange, including reconstruction of the I-176 N to US 422 W on-ramp in Cumru Township, Berks County.

PE phase was completed under MPMS #72814.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$0	\$0	\$0	\$400	\$19,700	\$12,421
Construction	STP	\$0	\$25,000	\$25,000	\$25,000	\$133,800	\$60,239
Construction	STU	\$0	\$0	\$0	\$2,500	\$15,900	\$18,000
Construction	581	\$0	\$15,000	\$15,000	\$15,000	\$32,310	\$7,180
Utility	NHPP	\$3,000	\$2,933	\$0	\$0	\$0	\$0
Utility	581	\$750	\$733	\$0	\$0	\$0	\$0
Federal:		\$3000	\$27933	\$25000	\$27900	\$169400	\$90660
State:		\$750	\$15733	\$15000	\$15000	\$32310	\$7180
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$3,750	\$43,666	\$40,000	\$42,900	\$201,710	\$97,840
Total FFY 2027-2038 Cost		\$429,866					

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PennDOT Project Id: 114485

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Preservation Activities

Title: RATS Bridge Preservation #10

Municipality: Robeson (TWP)

State Route: 568

Estimated Construction Bid Date: 3/26/2026

Actual Construction Bid Date:

Location: Various Sites
Various Municipalities
Berks County

Project Description: This project funds consultant design, construction of bridge repairs and preservation of various bridges in Berks County to reduce outstanding priority bridge repair items.
Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BRIP	\$10	\$0	\$0	\$0	\$0	\$0
	Federal:	\$10	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$10	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$10					

PennDOT Project Id: 114489

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Rehabilitation

Title: RATS Bridge Preservation #11

Municipality: Cumru (TWP)

State Route: 422

Estimated Construction Bid Date: 1/28/2027

Actual Construction Bid Date:

Location: Various Sites
City of Reading/Cumru Township/Exeter Township
Berks County

Project Description: This project funds consultant design, construction of bridge repairs and preservation of various bridges in Berks County to reduce outstanding priority bridge repair items.
Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	185	\$2,400	\$2,600	\$3,000	\$260	\$0	\$0
Construction	581	\$600	\$1,000	\$1,000	\$1,500	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$3000	\$3600	\$4000	\$1760	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$3,000	\$3,600	\$4,000	\$1,760	\$0	\$0
Total FFY 2027-2038 Cost		\$12,360					

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PennDOT Project Id: 116478

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Smoketown Road over Little Sacony Creek

Municipality: Rockland (TWP)

State Route: 1029

Estimated Construction Bid Date: 7/30/2026

Actual Construction Bid Date:

Location: SR 1029 over Little Sacony Creek
Rockland Township
Berks County

Project Description: This project involves the replacement of the bridge on Smoketown Road (State Route 1029) over Little Sacony Creek in Rockland Township, Berks County.

On May 6, 2021, the bridge carrying SR 1029 (Smoketown Road) over Sacony Creek was closed due to severe scour damage following a heavy rain event on May 5, 2021. Advanced scour was discovered at the north abutment, resulting in the abutment settling over nine inches. The structure was ultimately removed following this failure. Further observations at the site indicated significant contraction scour from the former bridge location and confinement created by the elevated roadway approaches. The elevated roadway restricts floodplain access and prevents floodwaters from dissipating energy into the floodplain due to the channel running parallel along the edge of roadway. The sharp curvature of the stream at the bridge location also results in increased shear stress and bank erosion. Due to the previous failure and site observations, it was evident the project would need improve the stream channel and design the bridge for future storm events to provide a resilient structure and roadway.

The SR 1029-01B improvements that qualify for PROTECT funding include: restoring and realigning Sacony Creek through the project site, lengthening the proposed bridge to accommodate the redesigned channel, stabilizing and strengthening the Northeast streambank, and installing riprap and other natural counter measures to limit future scour. The redesigned channel will improve the alignment with the proposed bridge, increase sinuosity and floodplain connectivity, reduce shear stress adjacent to the bridge and stabilize the streambed elevations. As part of the design, a 20% increase to the 100-year flows will be included in the hydrologic and hydraulic analysis. This will result in a resilient bridge replacement able to mitigate the impacts of high flow events. These improvements will also lead to less maintenance and improve the stability the approach roadway. Right-of-Way acquisition required for the project also qualifies for PROTECT funding as these areas will be acquired to accommodate the redesigned stream channel and proposed bridge.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BOF	\$52	\$0	\$0	\$0	\$0	\$0
Construction	PRTCT	\$2,300	\$0	\$0	\$0	\$0	\$0
	Federal:	\$2352	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$2,352	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$2,352					

PennDOT Project Id: 116907

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: X1 - Actvty's not leading to constr. (plan & tech study)

Improvement Type: Miscellaneous

Title: Geotech In-House Assistance

Municipality: Greenwich (TWP)

State Route: 143

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Various locations throughout Berks County

Project Description: This project involves Geo-Technical In-House assistance services to address rock slides, sinkholes, retaining walls, and other unknowns throughout Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	581	\$50	\$50	\$50	\$50	\$200	\$200
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$50	\$50	\$50	\$50	\$200	\$200
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$50	\$50	\$50	\$50	\$200	\$200
Total FFY 2027-2038 Cost		\$600					

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PennDOT Project Id: 117603

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Corridor Safety Improvement

Municipality: Wyomissing (BORO)

Title: State Hill Road - SR 222 SB to Norfolk Southern RR

State Route: 3023

Estimated Construction Bid Date: 5/13/2027

Actual Construction Bid Date:

Location: Wyomissing Borough - SR 222 southbound ramps to Norfolk Southern Railroad overpass

Project Description: This project involves improvements to State Hill Road (SR 3023) intersections with State Route 222 southbound ramps, State Route 222 northbound ramps and Spring Street/Granite Point Drive with addition of a roundabout at State Route 222 southbound and addition of a roundabout combining the State Route 222 northbound and Spring Street intersections, in Wyomissing Borough, Berks County.

Air Quality Description: Conversion of three signalized intersections into multiple roundabouts.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Utility	HSIP	\$109	\$0	\$0	\$0	\$0	\$0
Construction	CAQ	\$1,000	\$200	\$2,500	\$2,800	\$2,059	\$0
Construction	CRP	\$100	\$100	\$200	\$401	\$0	\$0
Construction	CRPU	\$100	\$100	\$200	\$761	\$0	\$0
Construction	HSIP	\$0	\$0	\$0	\$500	\$0	\$0
Federal:		\$1309	\$400	\$2900	\$4462	\$2059	\$0
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:		\$1,309	\$400	\$2,900	\$4,462	\$2,059	\$0
Total FFY 2027-2038 Cost		\$11,130					

PennDOT Project Id: 117620

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Improvement Type: Corridor Safety Improvement

Municipality: Wyomissing (BORO)

Air Quality Exempt Reason: R1 - Intersection channelization projects

Title: State Hill Road - Norfolk Southern RR to Penn Ave.

State Route: 3023

Estimated Construction Bid Date: 1/18/2029

Actual Construction Bid Date:

Location: Wyomissing Borough - Norfolk Southern Railroad overpass to and including Penn Avenue

Project Description: This project involves intersection improvements of the State Hill Road (State Route 3023) intersection with Penn Avenue (Business 422/SR 3422) to improve safety and reduce congestion in Wyomissing Borough, Berks County.

Air Quality Description: Conversion of signalized intersection into a roundabout.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	CAQ	\$0	\$100	\$500	\$673	\$0	\$0
Final Design	581	\$0	\$25	\$125	\$168	\$0	\$0
Utility	CAQ	\$0	\$0	\$0	\$0	\$185	\$0
Utility	581	\$0	\$0	\$0	\$0	\$46	\$0
Right of Way	CAQ	\$0	\$50	\$100	\$284	\$0	\$0
Right of Way	CRPU	\$0	\$0	\$0	\$0	\$160	\$0
Right of Way	581	\$0	\$13	\$25	\$71	\$0	\$0
Construction	581	\$0	\$0	\$0	\$0	\$3,942	\$0
Federal:		\$0	\$150	\$600	\$957	\$345	\$0
State:		\$0	\$38	\$150	\$239	\$3988	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:		\$0	\$188	\$750	\$1,196	\$4,333	\$0
Total FFY 2027-2038 Cost		\$6,467					

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PennDOT Project Id: 117721

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: SDY - Study

Improvement Type: Restoration

Title: SR 183 (Bernville Road) Lane Drop Hourglass Fix

Municipality: Bern (TWP)

State Route: 183

Estimated Construction Bid Date: 4/1/2030

Actual Construction Bid Date:

Location: Bern Township, Berks County

Project Description: This project involves the widening of SR 183 (Bernville Road) to eliminate the narrow section between the US 222 and West Leesport Road in Bern Township, Berks County.

Air Quality Description: Adding capacity. Note that this is for a Study phase only at this time.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$0	\$0	\$0	\$0	\$492	\$0
Preliminary Engineering	581	\$0	\$0	\$0	\$0	\$123	\$0
	Federal:	\$0	\$0	\$0	\$0	\$492	\$0
	State:	\$0	\$0	\$0	\$0	\$123	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$0	\$0	\$0	\$615	\$0
Total FFY 2027-2038 Cost		\$615					

PennDOT Project Id: 117724

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Rehabilitation

Title: Long Lane (SR 1024) over Mill Creek

Municipality: Maxatawny (TWP)

State Route: 1024

Estimated Construction Bid Date: 8/17/2028

Actual Construction Bid Date:

Location: SR 1024 (Long Lane) over Mill Creek
Maxatawny Township
Berks County

Project Description: This project involves the rehabilitation and/or replacement of the structure carrying SR 1024 (Long Lane) over Mill Creek in Maxatawny Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	BOF	\$165	\$148	\$0	\$0	\$0	\$0
Final Design	185	\$41	\$37	\$0	\$0	\$0	\$0
Utility	BOF	\$0	\$26	\$0	\$0	\$0	\$0
Utility	185	\$0	\$6	\$0	\$0	\$0	\$0
Right of Way	BOF	\$25	\$21	\$0	\$0	\$0	\$0
Right of Way	185	\$6	\$5	\$0	\$0	\$0	\$0
Construction	BOF	\$0	\$450	\$450	\$537	\$0	\$0
Construction	581	\$0	\$113	\$113	\$134	\$0	\$0
	Federal:	\$190	\$645	\$450	\$537	\$0	\$0
	State:	\$47	\$161	\$113	\$134	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$237	\$806	\$563	\$671	\$0	\$0
Total FFY 2027-2038 Cost		\$2,277					

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PennDOT Project Id: 117725

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Meckville Road over Meck Creek

Municipality: Bethel (TWP)

State Route: 4005

Estimated Construction Bid Date: 10/14/2027

Actual Construction Bid Date:

Location: SR 4005 over Meck Creek
Bethel Township
Berks County

Project Description: This project involves the replacement of the bridge carrying State Route 4005 over Meck Creek in Bethel Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BOF	\$0	\$750	\$523	\$0	\$0	\$0
Construction	581	\$0	\$188	\$131	\$0	\$0	\$0
Utility	BOF	\$0	\$17	\$0	\$0	\$0	\$0
Utility	185	\$0	\$4	\$0	\$0	\$0	\$0
Federal:		\$0	\$767	\$523	\$0	\$0	\$0
State:		\$0	\$192	\$131	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$0	\$959	\$654	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,613					

PennDOT Project Id: 117726

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: SR 4028 (Old Route 22) over Maiden Creek Tributary

Municipality: Greenwich (TWP)

State Route: 4028

Estimated Construction Bid Date: 7/1/2027

Actual Construction Bid Date:

Location: State Route 4028 (Old Route 22) over the Maiden Creek Tributary
Greenwich Township
Berks County.

Project Description: This project involves the replacement of the bridge carrying State Route 4028 (old Route 22) over the Maiden Creek tributary in Greenwich Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	STP	\$41	\$0	\$0	\$0	\$0	\$0
Final Design	185	\$10	\$0	\$0	\$0	\$0	\$0
Utility	185	\$3	\$3	\$4	\$0	\$0	\$0
Construction	BRIP	\$0	\$300	\$300	\$600	\$2,151	\$0
Construction	185	\$0	\$75	\$75	\$150	\$538	\$0
Federal:		\$41	\$300	\$300	\$600	\$2151	\$0
State:		\$13	\$78	\$79	\$150	\$538	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$54	\$378	\$379	\$750	\$2,689	\$0
Total FFY 2027-2038 Cost		\$4,250					

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PennDOT Project Id: 117973

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S8 - Railroad/highway crossing warning devices

Improvement Type: RR Warning Devices

Title: Walnuttown Road Crossing

Municipality: Richmond (TWP)

State Route: 1011

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: SR 1011 (Walnuttown Road)
Richmond Township
Berks County

Project Description: Upgrade existing at-grade rail crossing warning devices for Norfolk Southern (NS) mainline double track to flashing lights with gates along State Route 1011 (Walnuttown Road) Richmond Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	RRX	\$454	\$0	\$0	\$0	\$0	\$0
	Federal:	\$454	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
	Period Totals:	\$454	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$454					

PennDOT Project Id: 117975

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S8 - Railroad/highway crossing warning devices

Improvement Type: RR Warning Devices

Title: Manatawny Drive Crossing

Municipality: Douglass (TWP)

State Route: 2036

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: SR 2036 (Manatawny Drive)
Douglass Township,
Berks County

Project Description: Improve safety at crossing by upgrading from passive signing only to activated warning devices for the at-grade crossing (DOT 589 507A) SR 2036 (Manatawny Drive) operated by the Colebrookdale Railroad in Douglass Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	RRX	\$0	\$380	\$0	\$0	\$0	\$0
	Federal:	\$0	\$380	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038	
	Period Totals:	\$0	\$380	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$380					

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PennDOT Project Id: 120974

New To Planned TIP: Y

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Intersection Improvement

Title: SR 183 / Shartlesville Road Intersection

Municipality: Penn (TWP)

State Route: 183

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: 500 feet west of Solly Lane to 200 feet east of Beyerle Hill Road.
 Jefferson Township
 Penn Township
 Borough of Bernville
 Berks County

Project Description: This project involves signalization with left and right turn lanes to provide intersection control at the intersection of Bernville Road (State Route 183) and Shartlesville Road (State Route 4011), installation of a roundabout at the Bernville Road (State Route 183) and North Heidelberg Road (State Route 3033) intersection, and installation of a Two-Way Cent Left Turn Lane from Washington Street to 2nd Street, in Jefferson Township, Penn Township, and the Borough of Bernville, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$773	\$0	\$0	\$0	\$0	\$0
Final Design	581	\$0	\$0	\$200	\$346	\$0	\$0
Utility	581	\$0	\$0	\$0	\$0	\$58	\$0
Right of Way	581	\$0	\$0	\$130	\$143	\$0	\$0
Construction	581	\$0	\$0	\$0	\$0	\$9,553	\$0
Federal:		\$773	\$0	\$0	\$0	\$0	\$0
State:		\$0	\$0	\$330	\$489	\$9611	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$773	\$0	\$330	\$489	\$9,611	\$0
Total FFY 2027-2038 Cost		\$11,203					

PennDOT Project Id: 120990

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Rehabilitation

Title: RATS Bridge Preservation #12

Municipality: Centerport (BORO)

State Route: 4021

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Various bridges in Berks County

Project Description: This project funds consultant design, construction of bridge repairs and preservation of various bridges in Berks County to reduce outstanding priority bridge repair items.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	185	\$412	\$0	\$0	\$0	\$0	\$0
Construction	185	\$0	\$0	\$1,000	\$2,650	\$2,906	\$0
Federal:		\$0	\$0	\$0	\$0	\$0	\$0
State:		\$412	\$0	\$1000	\$2650	\$2906	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$412	\$0	\$1,000	\$2,650	\$2,906	\$0
Total FFY 2027-2038 Cost		\$6,968					

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PennDOT Project Id: 120995

New To Planned TIP:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Replacement

Title: Municipal Bridge Line Item

Municipality: Reading (CITY)

State Route: 0

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Various Locations
Berks County

Project Description: This project involves the creation of a Municipal Bridge Reserve Line Item to repair, rehabilitate, or replace off-network locally-owned bridges in Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	BOF	\$1,000	\$1,800	\$800	\$800	\$2,353	\$0
Construction	LOC	\$63	\$113	\$50	\$50	\$147	\$0
Construction	185	\$188	\$338	\$150	\$150	\$441	\$0
Federal:		\$1000	\$1800	\$800	\$800	\$2353	\$0
State:		\$188	\$338	\$150	\$150	\$441	\$0
Local/Other:		\$63	\$113	\$50	\$50	\$147	\$0
Period Totals:		\$1,251	\$2,251	\$1,000	\$1,000	\$2,941	\$0
Total FFY 2027-2038 Cost		\$8,443					

PennDOT Project Id: 123129

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S19 - Widen narw. pave. or recon brdgs (No addtl lanes)

Improvement Type: Bridge Rehabilitation

Title: Levengood Road Bridge over Manatawny Creek

Municipality:

State Route: 7203

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Levengood Road Bridge over Manatawny Creek
Amity Township
Berks County

Project Description: This project involves the rehabilitation or replacement of a Berks County owned bridge (#34E Weidners Mill) carrying Levengood Road (T-471) over the Manatawny Creek in Amity Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	ACT13	\$600	\$200	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0	\$0
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$600	\$200	\$0	\$0	\$0	\$0
Period Totals:		\$600	\$200	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$800					

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PennDOT Project Id: 123322

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Resurface

Title: Berks High Volume Ralumac Microsurfacing #3

Municipality: Brecknock (TWP)

State Route: 625

Estimated Construction Bid Date: 2/18/2027

Actual Construction Bid Date:

Location: State Route 724, 422, 625, 222
Berks County

Project Description: This project involves Ralumac microsurfacing on high volume roads in various locations, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$2,500	\$0	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$2500	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$2,500	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$2,500					

PennDOT Project Id: 123323

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Resurface

Title: Berks High Volume Ralumac Microsurfacing #4

Municipality: Ruscombmanor (TWP)

State Route: 662

Estimated Construction Bid Date: 2/17/2028

Actual Construction Bid Date:

Location: State Route 662, 1004, 1021, 176
Berks County

Project Description: This project involves Ralumac microsurfacing on high volume roads in various locations, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$0	\$2,500	\$0	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$2500	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$2,500	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$2,500					

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PennDOT Project Id: 123447 New To Planned TIP: Y Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT Air Quality Exempt Reason: S11 - Pavement marking demonstration

Improvement Type: Reflective Pavement Markers Title: RATS AWPM - 2027

Municipality: Bern (TWP) State Route: 222

Estimated Construction Bid Date: 3/25/2027

Actual Construction Bid Date:

Location: Various state routes in various municipalities in Berks County

Project Description: Installation of all weather pavement markings on various state routes in various municipalities in Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STP	\$400	\$0	\$400	\$0	\$400	\$0
	Federal:	\$400	\$0	\$400	\$0	\$400	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$400	\$0	\$400	\$0	\$400	\$0
Total FFY 2027-2038 Cost		\$1,200					

PennDOT Project Id: 123448 New To Planned TIP: Y Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT Air Quality Exempt Reason: S14 - Skid treatments

Improvement Type: Surface Treatment Title: High Friction Surface Treatments (Berks 2027)

Municipality: Hereford (TWP) State Route: 1010

Estimated Construction Bid Date: 10/1/2026

Actual Construction Bid Date:

Location: Along various state routes in various municipalities in Berks County.

Project Description: This project involves the application of high friction surface treatments to various identified locations within Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	HSIP	\$400	\$0	\$400	\$0	\$400	\$0
	Federal:	\$400	\$0	\$400	\$0	\$400	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$400	\$0	\$400	\$0	\$400	\$0
Total FFY 2027-2038 Cost		\$1,200					

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PennDOT Project Id: 123589 New To Planned TIP: Y Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT Air Quality Exempt Reason: S9 - Guardrails, median barriers, crash cushions

Improvement Type: Guidrail Improvement Title: BPN - 4 Guide Rail Upgrades - 2027

Municipality: Jefferson (TWP) State Route: 4011

Estimated Construction Bid Date: 10/1/2026

Actual Construction Bid Date:

Location: Various locations
Berks County

Project Description: This is funding set aside to address BPN - 4 GuideRail Upgrades - 2027 at various locations in Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$50	\$50	\$50	\$50	\$200	\$200
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$50	\$50	\$50	\$50	\$200	\$200
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$50	\$50	\$50	\$50	\$200	\$200
Total FFY 2027-2038 Cost		\$600					

PennDOT Project Id: 123604 New To Planned TIP: Y Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT Air Quality Exempt Reason: X11 - Directional and informational signs

Improvement Type: Corridor Safety Improvement Title: TSMO Antiquated DMS Replacement

Municipality: Tilden (TWP) State Route: 0

Estimated Construction Bid Date: 12/16/2027

Actual Construction Bid Date:

Location: I-78 EB and WB
Mile Markers 27 (WB)
Mile Markers 26.7 (EB)
Berks County

Project Description: This project involves the installation of Dynamic Message Signs at various locations along I-78 in Berks County to advise motorists and improve safety.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STP	\$0	\$254	\$0	\$0	\$0	\$0
Preliminary Engineering	STP	\$23	\$0	\$0	\$0	\$0	\$0
Final Design	STP	\$13	\$0	\$0	\$0	\$0	\$0
	Federal:	\$36	\$254	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$36	\$254	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$290					

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PennDOT Project Id: 123608

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Resurface

Title: Berks High Volume Ralumac Microsurfacings #5

Municipality: Bern (TWP)

State Route: 222

Estimated Construction Bid Date: 2/15/2029

Actual Construction Bid Date:

Location: State Routes 345, 222, 10, 724, 2017
Various Locations
Berks County

Project Description: This project involves Ralumac microsurfacings on high volume roads in various locations, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$0	\$0	\$2,500	\$0	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$2500	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$0	\$2,500	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$2,500					

PennDOT Project Id: 123614

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: S10 - Pavement resurfacing and/or rehabilitation

Improvement Type: Surface Treatment Micro-surfacing

Title: Berks High Volume Ralumac Microsurfacings #6

Municipality: Bern (TWP)

State Route: 183

Estimated Construction Bid Date: 2/28/2030

Actual Construction Bid Date:

Location: State Routes 183, 3009, 3012, 3016, 662, 1029
Berks County

Project Description: This project involves Ralumac micosurfacings on high volume roads in various locations, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$0	\$0	\$0	\$2,500	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$2500	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$0	\$0	\$0	\$2,500	\$0	\$0
Total FFY 2027-2038 Cost		\$2,500					

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PennDOT Project Id: 123619

New To Planned TIP:

Air Quality Status: Significant: Included in regional conformity analysis

Project Administrator: PennDOT

Improvement Type: Existing Signal Improvement

Municipality: Exeter (TWP)

Title: SR 422 Ben Franklin Congested Corridor West

State Route: 422

Estimated Construction Bid Date: 4/1/2031

Actual Construction Bid Date:

Location: Exeter and Amity Townships
Berks CountyProject Description: This project involves signal improvements of 5 signalized intersections to improve traffic flow On
SR 422 also known as Ben Franklin Highway in Amity and Exeter Townships, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CAQ	\$0	\$0	\$0	\$0	\$3,063	\$0
Construction	CRP	\$0	\$0	\$0	\$0	\$100	\$0
Construction	CRPU	\$0	\$0	\$0	\$0	\$300	\$0
Federal:		\$0	\$0	\$0	\$0	\$3463	\$0
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$0	\$0	\$0	\$0	\$3,463	\$0
Total FFY 2027-2038 Cost		\$3,463					

PennDOT Project Id: 123625

New To Planned TIP: Y

Air Quality Status: Exempt from Regional Conformity Analysis

Project Administrator: PennDOT

Air Quality Exempt Reason: R2 - Intersection signalization prjcts at ind. inters.

Improvement Type: Reconstruct

Title: SR 183 and Old 22 Intersection

Municipality: Upper Tulpehocken (TWP)

State Route: 183

Estimated Construction Bid Date: 7/8/2032

Actual Construction Bid Date:

Location: Intersection of SR 183, SR 4040 (Old Route 22) and SR 4018
Upper Tulpehocken Township
Berks CountyProject Description: This project involves intersection improvements at the currently unsignalized intersection of SR 183, SR 4040 (Old Route 22) and SR 4018 near Strausstown in Upper Tulpehock
Township, Berks County.

Air Quality Description:

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	HSIP	\$300	\$300	\$600	\$36	\$0	\$0
Final Design	HSIP	\$0	\$0	\$0	\$250	\$876	\$0
Utility	HSIP	\$0	\$0	\$0	\$0	\$100	\$533
Right of Way	HSIP	\$0	\$0	\$0	\$80	\$320	\$163
Construction	HSIP	\$0	\$0	\$0	\$0	\$3,000	\$5,234
Federal:		\$300	\$300	\$600	\$366	\$4296	\$5930
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$300	\$300	\$600	\$366	\$4,296	\$5,930
Total FFY 2027-2038 Cost		\$11,792					

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Fund Category Appendix

Fund Category	Fund Category Description	Fund Category	Fund Category Description
Code		Code	
ACT13	Local at risk bridges - Marcellus Legacy Fund	OTH	Other Local Government Agencies
ACT3	Act 3 Public Transportation Grant	OTH-F	Other Federal Govt Agencies
ACT4A	Act 4A Supplemental Operating Grant	OTH-S	Other Pa State Government Agencies
ACT83	Transit Bond	PIB	State Infrastructure Bank - 100% state
ADCMS	Advanced Digital Construction Management Systems	PL	Planning
ADMUO	Administration Use Only - Do Not Use	PRIV	Private Party
AID	2023 AID Demonstration Award	PRO	Protect Program
AIP	FAA Airport Improvement Program	PRTCT	Promoting Resilient Operations for Transformative
APD	Appalachia Development	PRTDG	2022 Protect Discretionary Grant
APL	Appalachia Local Access	PTAF	Act 26 PA Transportation Assist Fund
ATIIP	Active Transportation Infrastructure Investment	RAISE	Rebuild American Infra. Sustainability Equity
BDP	Bridge Discretionary Program	RCP	Reconnecting Communities
BGENT	FAA Block Grant Entitlement	REC	Recreational Trails
BIP	Bridge Investment Program	RES	Funds Restoration
BND	Bridge Bonding	RFAP	Rail Freight Assistance Program
BOF	Bridge Off System	RRX	Highway Safety
BRIP	Bridge Investment Program	RURAL	Rural Surface Transportation Grant Program
BUILD	BUILD Discretionary Grants	SBY	Scenic Byways
CAQ	Congestion Mitigation/Air Quality	SECT9	FTA Federal Formula - Section 9
CARES	Coronavirus Aid, Relief, and Economic Security	SIB	State Infrastructure Bank
CB	Capital Budget Nonhighway	SMART	Strengthen Mobility And Revolutionizing Trans.
CFI	Charging - Fueling Infrastructure Program	SPOPR	Supplemental Operating Assistance
COVID	COVID Relief	SPR	State Planning/Research
CPF	Community Project Funding	SRTSF	Federal Safe Routes to Schools
CRP	Carbon Reduction Program	SR2S	State Safe Route to School
CRPU	Carbon Reduction Program Urban	SSE	Supportive Services Enterprise
DAR	Defense Access Roads	SS4A	Safe Streets for All
DBE	Disadvantages Business Enterprise	STE	Surface Transportation Enhancement
D4R	Discretionary Interstate Maintenance	STN	STP - Nonurbanized
EB	Equity Bonus	STP	Surface Transportation Prog-Flexible
ECONR	Economic Recovery	STR	Surface Transportation Rural
FAABG	FAA Block Grant	STU	Surface Transportation Urban
FAAD	FAA Discretionary	SXF	Special Federal Funds (Demo)
FAI	Interstate Construction	TAP	Transportation Alternatives (TAP) Flexible
FB	Ferry Boat/Ferry Terminal Facilities	TAU	Tap > 200,000 Population
FFL	Federal Flood	TCS	Transpo & Community System Pres.
FHA	Public Lands Highways	TIGER	Trans Investment Generating Economic Recovery
FLAP	Federal Lands Access Program	TIGGR	Transit Investment for Greenhouse Gas and Energy R
FLH	Forest Highways	TPK	Turnpike
FRA	Federal Railroad Administration	TTE	Transit Transportation Enhancements
FRB	Ferry Boat	WCPP	Wildlife Crossings Pilot Program
FTAD	FTA Discretionary Funds	073	Green Light-Go
GEN	PA General Fund	137	Municipal Bridge Improvements and Bundling
HCB	Historic Covered Bridge	138	Rural Commercial Routes
HPR	Highway Planning/Research	140	Intelligent Transportation System
HRRR	High Risk Rural Roads	144	302-87-3 Transportation Assistance
HSIP	Highway Safety Improvement Program	160	Community Transport.-Equip Grant
HVRU	Vulnerable Road User Safety	163	Community Transport.- Equip Grant
H4L	Highway for Life - 10% Limiting Amount	164	PTAF
INFRA	INFRA Discretionary Award	175	FTA- Capital Improvements
ITS	Intelligent Transportation System	179	Local Bridge Construction (Act 26 Counties)
IVB	Innovative Bridge	183	Local Bridge Construction
LBIP	Large Bridge Investment Program	184	Restoration - Hwy Transfer
LOC	Local Government Funds	185	State Bridge Construction
LRFA	Local Rail Freight Assistance	20005b	TOD Planning Pilot Program
MBP3	Major Bridge P3 Initiative	208	FTA- Discretionary Capital
MEGA	National Infrastructure Project Assistance program	244	ARLE Projects
MSFF	Marcellus Shale Fee Fund	278	Safety Admin
NEVI	National Electric Vehicle Infrastructure F/S	338	PT - 1513 Mass Transit Operating
NFP	National HWY Freight Program	339	PT - 1514 Asst Imprvmnt / Capitl Budg
NHPP	National Highway Performance Program	340	PT - 1517 Capital Improvement
OJT	On the Job Training Supportive Services	341	PT - 1516 Progrms of Statewide Signif

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Reading MPO TIP - Transit Projects

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Berks Area Regional Transportation Authority

PennDOT Project Id: 114375

Title: Facility Improvement Prog

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Narrative: SCTA has in place a program providing for upgrades and improvements to facilities to ensure the authority is operating at its most efficient. These types of activities include but are not limited to security upgrades such as camera upgrades and solar lighting for bus stops; installation of solar panels, rehab employee parking lot and replace property fence; emergency generator replacement; and sidewalks, curbs, steps and garage entrance lanes replacements.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$400	\$0	\$0	\$0	\$0	\$0
339	\$97	\$0	\$0	\$0	\$0	\$0
LOC	\$3	\$0	\$0	\$0	\$0	\$0
Federal:	\$400	\$0	\$0	\$0	\$0	\$0
State:	\$97	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$3	\$0	\$0	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$500	\$0	\$0	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$500					

PennDOT Project Id: 120272

Title: Public Trans Safety Plan

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: SDY - Study

Narrative: As provided for under federal guidelines of the Bipartisan Infrastructure Law, 0.75% of the annual federal funding allocation to the Reading Urbanized Area will be used to fund elements of the Agency Safety Plan including but not limited to establishing a risk reduction program; establishing performance targets; purchasing replacement rolling stock; modifications to rolling stock; and preventive maintenance activities that ensure SCTA's fleet is safe and in a state of good repair.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$34	\$34	\$34	\$34	\$0	\$0
338	\$9	\$9	\$9	\$9	\$0	\$0
Federal:	\$34	\$34	\$34	\$34	\$0	\$0
State:	\$9	\$9	\$9	\$9	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$43	\$43	\$43	\$43	\$0	\$0
Total FY 2027-2038 Cost	\$172					

PennDOT Project Id: 121141

Title: ADA Services

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: 10% of 5307 allocation for ADA Transportation Services

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$272	\$390	\$390	\$390	\$0	\$0
338	\$66	\$94	\$94	\$94	\$0	\$0
LOC	\$2	\$3	\$3	\$3	\$0	\$0
Federal:	\$272	\$390	\$390	\$390	\$0	\$0
State:	\$66	\$94	\$94	\$94	\$0	\$0
Local/Other:	\$2	\$3	\$3	\$3	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$340	\$487	\$487	\$487	\$0	\$0
Total FY 2027-2038 Cost	\$1,801					

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PennDOT Project Id: 121144

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Non-federal Funding
Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
338	\$12,187	\$12,187	\$12,187	\$12,187	\$0	\$0
LOC	\$541	\$568	\$596	\$626	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$12187	\$12187	\$12187	\$12187	\$0	\$0
Local/Other:	\$541	\$568	\$596	\$626	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$12,728	\$12,755	\$12,783	\$12,813	\$0	\$0
Total FY 2027-2038 Cost	\$51,079					

PennDOT Project Id: 121145

Title: Preventive Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M3 - Rehabilitation of transit vehicles

80% federal funding to support eligible Preventive Maintenance expenses
Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$480	\$60	\$28	\$88	\$0	\$0
339	\$116	\$15	\$7	\$21	\$0	\$0
LOC	\$4	\$0	\$0	\$1	\$0	\$0
Federal:	\$480	\$60	\$28	\$88	\$0	\$0
State:	\$116	\$15	\$7	\$21	\$0	\$0
Local/Other:	\$4	\$0	\$0	\$1	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$600	\$75	\$35	\$110	\$0	\$0
Total FY 2027-2038 Cost	\$820					

PennDOT Project Id: 121148

Title: Cap. Imprv Prgr IT Equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M6 - Const. or renov. of power, signal, & comm systems

Upgrade & replace hardware, software and communications/ security equipment Replace finance software and purchase display panels
Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$1,280	\$204	\$0	\$0	\$0	\$0
339	\$310	\$49	\$0	\$0	\$0	\$0
LOC	\$10	\$2	\$0	\$0	\$0	\$0
Federal:	\$1280	\$204	\$0	\$0	\$0	\$0
State:	\$310	\$49	\$0	\$0	\$0	\$0
Local/Other:	\$10	\$2	\$0	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$1,600	\$255	\$0	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$1,855					

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PennDOT Project Id: 121152

Title: Non-Revenue Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace 2011 Ford F350 Pick-up Truck and two 2019 Nissan Pathfinder service vehicles

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$280	\$0	\$216	\$0	\$0	\$0
339	\$68	\$0	\$52	\$0	\$0	\$0
LOC	\$2	\$0	\$2	\$0	\$0	\$0
Federal:	\$280	\$0	\$216	\$0	\$0	\$0
State:	\$68	\$0	\$52	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$2	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$350	\$0	\$270	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$620					

PennDOT Project Id: 121155

Title: Cap Imprv Prg Shop Equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Upgrade & replace Maintenance Shop exceeding useful life, i.e. two 2016 Ventrac, 2011 Jack Stands, two Floor Sweepers, two Floor Scrubbers and portable lifts, Replace 2010 Bobcat

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$200	\$20	\$0	\$0	\$0	\$0
339	\$48	\$5	\$0	\$0	\$0	\$0
LOC	\$2	\$0	\$0	\$0	\$0	\$0
Federal:	\$200	\$20	\$0	\$0	\$0	\$0
State:	\$48	\$5	\$0	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$250	\$25	\$0	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$275					

PennDOT Project Id: 121156

Title: Vehicle Replacement Progr

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M10 - Purch new buses & cars for replcmnt or mntr expan.

Narrative: Provide partial funding to replace one (1) 2015 Fixed Route Electric Hybrid Bus w/2027 electric hybrid bus, 3 2014 fixed route electric hybrid bus with 2016 electric hybrid buses, and 4 2015 fixed route electric hybrid buses with 2027 electric hybrid buses.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
CAQ	\$450	\$900	\$0	\$0	\$0	\$0
5307	\$429	\$2,044	\$3,354	\$2,860	\$0	\$0
5339	\$0	\$335	\$335	\$335	\$0	\$0
339	\$213	\$793	\$892	\$773	\$0	\$0
LOC	\$7	\$26	\$30	\$26	\$0	\$0
Federal:	\$879	\$3279	\$3689	\$3195	\$0	\$0
State:	\$213	\$793	\$892	\$773	\$0	\$0
Local/Other:	\$7	\$26	\$30	\$26	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$1,099	\$4,098	\$4,611	\$3,994	\$0	\$0
Total FY 2027-2038 Cost	\$13,802					

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PennDOT Project Id: 121157

Title: Purchase Paratransit Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M10 - Purch new buses & cars for replacement or minor expansion.

Narrative: Replace Sixteen (16) 2021 Paratransit Vans exceeding useful life with 2026 Paratransit Vans

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$446	\$1,055	\$935	\$1,564	\$0	\$0
5310	\$394	\$394	\$394	\$394	\$0	\$0
341	\$210	\$351	\$321	\$474	\$0	\$0
LOC	\$0	\$12	\$11	\$16	\$0	\$0
Federal:	\$840	\$1,449	\$1,329	\$1,958	\$0	\$0
State:	\$210	\$351	\$321	\$474	\$0	\$0
Local/Other:	\$0	\$12	\$11	\$16	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$1,050	\$1,812	\$1,661	\$2,448	\$0	\$0
Total FY 2027-2038 Cost	\$6,971					

PennDOT Project Id: 121160

Title: Boss Mobility Hub

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: R6 - Bus terminals and transfer points

Narrative: Implementation of a Mobility Hub in Sinking Spring

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$0	\$0	\$0	\$20	\$0	\$0
339	\$0	\$0	\$0	\$5	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$20	\$0	\$0
State:	\$0	\$0	\$0	\$5	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$0	\$0	\$0	\$25	\$0	\$0
Total FY 2027-2038 Cost	\$25					

PennDOT Project Id: 121161

Title: Franklin St. Station Upgr

Air Quality Status: Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Narrative: Update Roof and stone repair at FSS.

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
339	\$776	\$0	\$0	\$0	\$0	\$0
LOC	\$24	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$776	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$24	\$0	\$0	\$0	\$0	\$0
Period Totals	2027	2028	2029	2030	2031 - 2034	2035 - 2038
	\$800	\$0	\$0	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$800					

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PennDOT Project Id: 121162

Title: Transit Dev. Plan Update

Air Quality Status:Exempt from Regional Conformity Analysis

County: Berks

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Update on the TDP 10 Year Plan

Narrative:

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
5307	\$0	\$140	\$0	\$0	\$0	\$0
339	\$0	\$34	\$0	\$0	\$0	\$0
LOC	\$0	\$1	\$0	\$0	\$0	\$0
Federal:	\$0	\$140	\$0	\$0	\$0	\$0
State:	\$0	\$34	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$1	\$0	\$0	\$0	\$0
2027	2028	2029	2030	2031 - 2034	2035 - 2038	
Period Totals	\$0	\$175	\$0	\$0	\$0	\$0
Total FY 2027-2038 Cost	\$175					

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Interstate TIP - Highway & Bridge Projects

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Berks

PennDOT Project Id: 112354

Project Administrator: PennDOT

Title: Break and Seat SR 568 to SR 422 I/C

Improvement Type: Replace/Rehab

State Route: 176

Municipality: Robeson (TWP)

Air Quality Status: Exempt from Regional Conformity Analysis

Actual Construction Bid Date:

Estimated Construction Bid Date: 1/1/2031

Location: I-176

Berks County

Seg 0070 Offset 0000 to Seg 0110 Offset 1954

Seg 0071 Offset 0000 to Seg 0111 Offset 1930

Robeson and Cumru Twps

Project Description: This project is the reconstruction on Interstate 176 from the Turnpike interchange (Seg 0070 Offset 0000 & Seg 0071 Offset 0000) to the SR 422 I/C (Seg 0110 Offset 1954 & Segment 0111 Offset 1930). The ramps at the Shillington Exit (SR 8005) and the SR 422 ramps (SR 8007) will be reconstructed for a total project length of 10.41 miles (59,965 FT). Bridges will be reconstructed or will have superstructure replacements. The project will receive MASH guiderail replacement, glare screen barrier, and ITS updates along the corridor..

Project Costs(In Thousands)						
Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$741	\$32,203	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Period Totals:	\$0	\$0	\$0	\$741	\$32,203	\$0
Total FFY 2027-2038 Cost	\$32,944					

HBTIP