Reading MPO FFY 2023-26 TIP Actions Time Period: February 14, 2024 to July 1, 2024

7.1.24 Presented to Tech: July 11, 2024
Presented to RATS: July 18, 2024
Approved by FTA:

_	PUBLIC TRANSIT															Approved by FTA:				
Al	ADMINISTRATIVE MODIFICATIONS			Fund Type FFY 2023					FFY 2024 FFY 2025						FY 2026		Remarks			
lte	Project Title	MPMS		Fed.	Sta.	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O			
	ADA Services		Before	5307	338				372,800	90,096	3,104							This project funds the cost of providing ADA paratransit service for persons with disabilities that complements the existing fixed route service		
1	SCTA BARTA	114371	Adjust	5307	338				-116,112	-25,924	-3,104							operated in Berks County. As provided for under federal guidelines, up to ten percent (10%) of the annual federal funding allocation to the Reading		
	Reading		After	5307	338				256,688	64,172	0							Urbanized Area is allowable to be used to fund ADA Services.		
	Purchase Paratransit Buses		Before	5307	339				618,230	224,048	4,947									
			Before	5310					297,748	0	0							SCTA will implement a program providing for the regular replacement of shared-ride vehicles used in its Reading operation. This project provides for the purchase of seven (7) shared-ride nuses. These buses will replace seven (7) 2018 Ford Senator vans that have met their useful service life of 5 years.		
2	SCTA BARTA 114 Reading	114372	Adjust	5307	339				0	-126,138	0									
'			Adjust	5310					93,893											
			After	5307	339				618,230	97,910	4,947									
			After	5310					391,641											
Γ	Purchase Shop Equipment		Before	5307	339				240,000	58,065	1,935							SCTA will implement a program providing for the regular replacement of equipment		
3	SCTA BARTA	114385	Adjust	5307	339				-200,000	-48,387	-1,613							used in its Reading operation. This project includes, but is not limited to, the purchase of replacement		
L	Reading		After	5307	339				40,000	9,678	322							portable bus lifts and a scissors lift that have met their useful service life of 10 years.		
	Facility Improvement Program		Before	5307	339				821,340	300,003	9,997							Upgrades and improvements to facilities and equipment including, but not limited to, Transportation Center passenger waiting area, sales office, driver's breakroom, administrative offices,		
4	SCTA BARTA	114375	Adjust	5307	339				3,841,223	828,046	27,595							hallways and restroom updates; repair or replace deteriorated concrete in bus lanes, sidewalks, curbs, step landings and parking garage drive lanes; rehab employee parking lot at the Reading Operations Center; Transportation Center emergency generator replacement; Transportation Center parking garage		
			After	5307	339				4,662,563	1,128,049	37,592	0	0	0	0	0	0	storm water drainage pipe replacement; and associated miscellaneous facility updates and improvements.		
	Purchase IT equipment/Hardware/software		Before	5307	339				448,000	108,388	3,612	60,000	13,549	483	120,000	29,033	967	SCTA will implement a program providing for the regular replacement of miscellaneous computer hardware components and software to ensure the authority is operating at its most efficient.		
5	SCTA BARTA	114383	Adjust	5307	339				-312,000	-75,485	-2,515									
	Reading	eading	After	5307	339				136,000	32,903	1,097	60,000	13,549	483	120,000	29,033	967			
	Public Trans Safety Plan		Before	5307	338				73,136	17,694	590	36,568	8,847	295	36,568	8,847	295	As provided for under federal guidelines of the Bipartisan Infrastructure Law, 0.75% of the annual federal funding allocation to the Reading Urbanized		
6	SCTA BARTA	120272	Adjust	5307	338				-34,633	-8,068	-590							Area will be used to fund elements of the Agency Safety Plan including but not limited to establishing a risk reduction program; establishing performance targets; purchasing replacement rolling stock;		
	Reading		After	5307	338				38,503	9,626	0							modifications to rolling stock; and preventive maintenance activities that ensure SCTA's fleet is safe and in a state of good repair.		

Reading MPO FFY 2023-26 TIP Actions Time Period: February 14, 2024 to July 1, 2024

ADMINISTRATIVE MODIFICATIONS					Туре	FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks	
lt	em Project Title	MPMS		Fed.	Sta.	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Fed.	Sta.	L/O	Remarks	
7	Bus FAC Upgrades/Improve	120274	Before	5339	339				418,660	101,290	3,375							Upgrades and improvements to facilities and equipment including, but not limited to, replacement of the oil and water separator; replacement of the underground unleaded gasoline tank with an above ground unleaded gasoline tank; rehab employee parking lot at the Reading Operations Center; installation of a solar panel field; and associated	
	7 SCTA BARTA		Adjust	5339	339				31,302	7,573	253								
	Reading		After	5339	339				449,962	108,863	3,628							miscellaneous facility updates and improvements. The Section 5339 Bus and Bus Facilities program is continued under the Bipartisan Infrastructure Law: Infrastructure Investment and Jobs Act federal transportation authorizing legislation.	
	Before FFY Totals								3,289,914	899,584	,		22,396	778	156,568	37,880	1,262	1	
	Net Summary	F	FFY Adjustment Tota		Totals				3,303,673	551,617	20,026	0	0	0	0	0	0	3,875,316	
After			r FFY	Γotals	0	0	0	6,593,587	1,451,201	47,586	96,568	22,396	778	156,568	37,880	1,262			

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.