APPENDIX

Public Participation Process

Amendment Procedures

Highway and Transit Program Funding

PUBLIC PARTICIPATION



RATS supports and encourages active public participation throughout the transportation planning process. Our public participation policy, updated in 2017, ensures that specific opportunities exist for the public to offer input and provide feedback as active participants in the decision-making process. Public participation takes many forms, and RATS uses a wide range of methods and media to enhance the public's participation in the process.

As part of the 2045 Long Range Transportation Plan, RATS took a number of steps to ensure consideration of the public's views, including using the public participation plan, developing and contacting a comprehensive listing of stakeholders, utilizing a variety of methods to involve the public, and considering public comments in developing the list of transportation projects. The overall goal of the LRTP is to develop plans and strategies that promote an efficient and effective transportation system for Berks County.

The MPO's Public Participation Plan Update (2017) contains specific and explicit procedures that RATS will use to identify, seek out and engage Environmental Justice populations, including minorities and low-income populations. The foundation for these efforts is stated in Title VI of the Civil Rights Act of 1964:

"No person in the United States shall, on the basis of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program receiving Federal financial assistance." -- Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000)

The President's 1994 Executive Order on Environmental Justice states:

"Each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." -- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, 1994

RATS uses its data collection and analysis capabilities to support participation efforts and help ensure meaningful access to its public participation opportunities. RATS carefully analyzes the relationship between the region's populations and its regional investments, plans and programs. Geographic analysis assists RATS to identify environmental justice communities and target outreach to these areas. Specifically, RATS will use its geographic analysis of target outreach areas to ensure that public meetings are held at accessible locations within these communities, and to identify, where they exist, organizations that target these communities and disseminate information to them to help reach these communities.

The Public Participation Plan Update (2017) procedures for the development of the Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis are provided here. They are followed by documentation of the actions taken.

The Regional Long Range Transportation Plan (LRTP)

The regional LRTP is a long range (20+ years) strategy and capital improvement program developed to guide the effective investment of public funds in multi-modal transportation facilities in the context of the regional vision. The regional plan provides the context from which the region's Transportation Improvement Program (TIP), a short- range capital improvement program for implementing transportation projects, is drawn. The LRTP is updated every four years in

consultation with interested parties.

RATS' early and ongoing public participation process in developing the LRTP will follow these steps:

- Step 1: Public Participation Surveys, through the internet and targeted mailing, will be used to gather initial input (when update cycles correspond, this can occur in concert with the TIP update);
- Step 2: At the same time, Public Officials Surveys sent to local officials and the legislative delegation, will be used to gather governmental input;
- Step 3: Initial input will be compiled and used in the design of the next phase of outreach and participation, such as workshops and other public meetings;
- Step 4: Ongoing input will be used to develop draft regional plan materials in consultation with interested parties;
- Step 5: Draft regional plan materials will be presented for review and comment by the public and interested parties using the Public Review and Comment procedures for a 30-day public comment period. Draft materials will be made available during the 30- day public comment period on the BCPC website at www.co.berks.pa.us/planning, at BCPC's offices, BARTA's offices, and PennDOT District 5-0's offices. Information on where and how to access public comment documents will be included in the Public Notice. Vital draft regional plan documents will be made available in Spanish and alternative formats on request in accordance with the procedures for accommodating Limited English Proficient persons and persons with disabilities contained in this Public Participation Plan;
- Step 6: All comments received and the response to comments will be documented and provided to the Board prior to taking action on the draft regional plan materials;
- Step 7: The Board takes formal action on the regional plan;
- Step 8: A Public Participation Report for the regional plan will be developed.

The Report will document all comments received and the response to comments, and will also document all public participation and outreach activities. This report may take the form of a Chapter or Appendix in the LRTP;

• Step 9: The regional plan documents and any companion documents (Air Quality Conformity Analysis and Public Participation Report) will be produced and made available on the BCPC website www.co.berks.pa.us/planning, at the BCPC offices, BARTA's offices, and PennDOT District 5-0's offices, or by contacting the BCPC. Vital regional plan documents will be made available in Spanish and alternative formats on request in accordance with the procedures for accommodating Limited English Proficient persons and persons with disabilities contained in this Public Participation Plan.

The Transportation Improvement Program (TIP)

The regional Transportation Improvement Program (TIP) identifies the region's highest priority transportation projects, develops a multi-year program of implementation, and identifies available federal and non-federal funding sources for the identified projects. The TIP covers a four-year period of investment and is updated every two years through a cooperative effort of local, state and federal agencies, including participation by the general public and consultation with interested parties. Transportation projects included on the TIP are to be consistent with the regional LRTP. The entire range of projects included in the TIP must conform to federal air quality standards.

RATS early and ongoing public participation process in developing the TIP will follow these steps:

- Step 1: Public Participation Surveys, through the internet and targeted mailing, will be used to gather initial input (when update cycles correspond, this can occur in concert with the regional LRTP update);
- Step 2: At the same time, Public Officials Surveys sent to local officials and the legislative delegation, will be used to gather governmental input;
- Step 3: Initial input will be compiled and used in the design of the next phase of outreach and participation, such as workshops and other public meetings;
- Step 4: Ongoing input will be used to develop draft TIP materials in consultation with interested parties;

- Step 5: Draft TIP materials will be presented for review and comment by the public and interested parties using the Public Review and Comment procedures for a 30-day public comment period. Draft materials will be made available during the 30-day public comment period on the BCPC website at www.co.berks.pa.us/planning, at BCPC's offices, BARTA's offices, and PennDOT District 5-0's offices. Information on where and how to access public comment documents will be included in the Public Notice. Vital draft TIP documents will be made available in Spanish and alternative formats on request in accordance with the procedures for accommodating Limited English Proficient persons and persons with disabilities contained in this Public Participation Plan;
- Step 6: All comments received and the response to comments will be documented and provided to the Board prior to taking action on the draft TIP materials;
- Step 7: The Board takes formal action on the TIP;
- Step 8: A Public Participation Report for the TIP will be developed. The Report will document all comments received and the response to comments, and will also document all public participation and outreach activities;
- Step 9: The TIP documents and any companion documents (Air Quality Conformity Analysis, Benefits & Burdens
 Analysis, and Public Participation Report) will be produced and made available on the BCPC website www.co.berks.
 pa.us/planning, at the BCPC offices, BARTA's offices, and PennDOT District 5-0's offices, or by contacting the BCPC.
 Vital TIP documents will be made available in Spanish and alternative formats on request in accordance with the
 procedures for accommodating Limited English Proficient persons and persons with disabilities.

10.7 Air Quality Conformity Determination Report

The Air Quality Conformity Determination report is a companion document to the regional LRTP and to the TIP. The Air Quality Conformity Determination report documents the process used by RATS for making the transportation-related conformity determination for the regional LRTP and TIP for ground-level ozone and fine particulate matter (PM2.5). The Conformity Determination is required by the federal Clean Air Act. RATS conformity finding is based on criteria and procedures in EPA's Transportation Conformity Rule (40 CFR Part 93) and satisfies all applicable conformity requirements.

The Air Quality Conformity Determination report is developed as part of the regional LRTP or TIP update, in which case public participation and public comment procedures for the regional LRTP or TIP update will be followed as described in Sections 10.4 and 10.5, respectively. The Air Quality Conformity Determination report is also updated as required by certain amendments to the TIP or regional LRTP, in which case public participation and comment procedures for major amendments to the regional LRTP or TIP will be followed as described in Section 10.6.



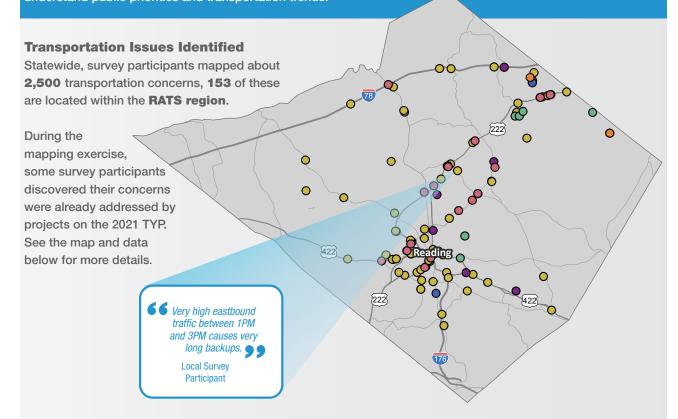
2023 12-YEAR PROGRAM UPDATE **REGIONAL TRANSPORTATION SURVEY SUMMARY**

READING AREA TRANSPORTATION STUDY (RATS)

State Transportation Commission

A CLOSER LOOK AT YOUR REGION

The State Transportation Commission held its 45-day Public Comment Period for the 2023 12-Year Program (TYP) Update March 1 through April 14, 2021. The public had the opportunity to take the Transportation Survey and participate in an Online Public Forum on either a webinar platform or Facebook Live. In accordance with Governor Tom Wolf's COVID-19 mitigation efforts, the Public Forum was held online only with a call-in option available. The public could request assistance to participate in the survey or Public Forum by contacting PennDOT's Program Center by email or phone. All public feedback received was analyzed to better understand public priorities and transportation trends.



Number of Issues Identified

The icons below correspond with the same color dots on the map.











TRANSIT



FREIGHT



62 CONCERN(S) AI RFADÝ **ADDRESSED**

Examples of 2021 TYP Projects that Addressed Public Concerns

SR 222 ROADWAY WIDENING

VARIOUS BRIDGE PRESERVATION **ACTIVITIES**

SR 422 IN SINKING SPRING INTERSECTION IMPROVEMENT

TalkPATransportation.com

June 2021



2023 12-YEAR PROGRAM UPDATE **REGIONAL TRANSPORTATION SURVEY SUMMARY**

State Transportation Commission

READING AREA TRANSPORTATION STUDY (RATS)

ABOUT THE SURVEY PARTICIPANTS IN YOUR REGION

Over 7,000 individuals participated in the survey statewide, and 313 of the survey participants identified with the RATS region through feedback provided. Learn more about the participants from this region.

Male	162	53%
Female	139	45%
Third gender/nonconforming	0	0%
I prefer to self-describe	0	0%
I prefer not to answer	6	2%

Responses to demographic questions were optional.

Age 50% 40% 28% 25% 18% 18% 20% 10% 6% 3% 2% Under 25 25-34 45-54 75+ 35-44 55-64 65-74 YEARS YEARS YEARS YEARS YEARS YEARS

Top Transportation Modes



Transportation Priorities Ranking

- **ROAD PAVEMENT** Repairing, restoring, reconstructing and maintaining Pennsylvania's 120,000 miles of state and local roadways to improve your travel
- TRAFFIC FLOW Using technology to improve traffic flow and construction of new roads and additional travel lanes to safely move people and goods more efficiently
- **BRIDGES** Repairing, replacing and maintaining Pennsylvania's 31,000 state and local bridges
- INTERSTATE HIGHWAY Specific, prioritized investments in reconstructing Pennsylvania's 1,868 miles of interstate highways
- **PASSENGER RAIL** Intercity and commuter rail service across Pennsylvania with out-of-state connections

- **FREIGHT**
 - Modern highways, railways, airports and waterways to support the economy and ensure the efficient movement of goods and services
- WALKING Accessible and connected routes to get you where you need to go safely
- Accessible and timely public transportation that covers an extensive service area and crosses regions
- **BICYCLING** Safe bicycle routes and facilities throughout the commonwealth to get you where you need to go
- Modern facilities, operations and a wide range of commercial airline choices at airports



- **4.** 717.783.2262
- RA-PennDOTSTC@pa.gov
- and Transportation Advisory Committee P.O. Box 3365 | Harrisburg, PA 17105



Commission

2023 12-YEAR PROGRAM UPDATE 2019 AND 2021 REGIONAL SURVEY RESULTS COMPARISON

June 2021

READING AREA TRANSPORTATION STUDY (RATS)

2021

313 SURVEY PARTICIPANTS



453 SURVEY PARTICIPANTS



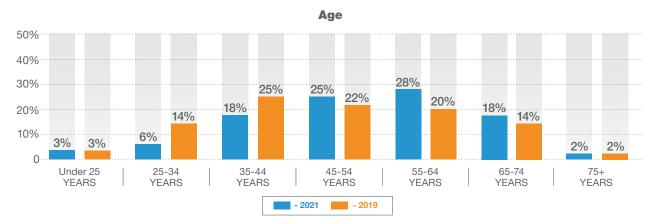
About the Survey Participants

Male 53%
Female 45%
Third gender/Nonconforming 0%
I prefer to self-describe 0%
I prefer not to answer 2%

Responses to demographic questions were optional.

Male 51%
Female 47%
Third gender/Nonconforming 0%
I prefer to self-describe 0%
I prefer not to answer 2%

2019



Top Transportation Modes

2021



2019

DRIVE ALONE

DRIVE

ALONE



WALKING

WALKING



AVIATION

AVIATION

TRAFFIC FLOW

2021



BRIDGES

ROAD

PAVEMENT

Highest Ranked Priorities

2019



ROAD PAVEMENT



TRAFFIC FLOW





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Reading Area Transportation Study

(610) 478-6300 FAX: (610) 478-6316 c/o Berks County Planning Commission Berks County Services Center 633 Court Street, 14th Floor Reading, PA 19601-4309

To: Reading Area Transportation Study Coordinating Committee

From: Devon B. Hain, Transportation Planner II

Re: STC Public Survey Results

Date: July 8, 2021

In the Pennsylvania State Transportation Commission's (STC's) effort to gain public input for the 2023 Twelve Year Program, they opened a six week public comment period in spring of 2021. This public outreach allowed over 2,500 transportation issues to be identified statewide, with 153 of these located within Berks County. We separated these results by responses focused on highways and bridges and to those focused on bicycle/pedestrian and public transportation. The STC system flagged comments that they feel are addressed by 2021 TYP projects, these are highlighted in the document as blue text. Examining the data from the 153 valid responses has provided us with the following information.

A majority of the highway and bridge comments showed public concern with congestion and safety along the Allentown Pike and Kutztown Road portions of S.R. 0222 through Maidencreek, Richmond, and Maxatawny Townships. Intersections along this portion of S.R. 0222 that showed the most concern were located at Main Street (S.R. 0073), Genesis Drive, Richmond Road and Long Lane. Other congested areas include 3 major intersections along Pricetown Road (S.R. 0012), located at Elizabeth Avenue, Skyline Road, and Blandon Road (S.R. 0073). These locations along S.R. 0222 and S.R. 0012 are all covered under TYP projects. Multiple intersections along Penn Avenue in Wernersville Borough with North and South Church Roads, its intersection with State Hill Road in Wyomissing Borough, its intersection with Mull Road and (S.R.0724) Shillington Road in Sinking Spring, as well as West Wyomissing Boulevard in Spring Township continue to provide concerns with congestion and safety.

The West Shore Bypass (S.R. 0422) was identified as having entrance and exit issues adding to congestion and safety concerns. These problem areas were identified at the Lancaster Avenue and Interstate 176 interchanges, which will be addressed through TIP projects. The interchange area in Wyomissing Borough where S.R. 0222, S.R. 0422, and S.R. 0012 come together received comments concerned with safety due to high congestion and design.

The only bicycle comment requested wider shoulders to allow bicycle access on Kennedy Avenue in Longswamp Township. Pedestrian concerns were focused on missing links of sidewalk in Kutztown Borough. The other 3 pedestrian comments looked at the safety of the railroad underpass on Heisters Lane in Reading, the safety of users of Antietam Lake Park, and along S.R. 422 in St. Lawrence. Public Transportation comments consisted of 1 request for passenger rail and the addition of a BARTA bus stop in the area of Flying Hills.

DBH

STC Survey Highway and Bridge Results

Alsace:

- 5 comments were concerned with congestion and safety on SR 12 (Pricetown Road) and its intersections with Elizabeth Ave and Skyline Dr. These intersections and the related congestion will be addressed through the implementation of Project 79467 with an estimated bid date of 09/26/2024.
- 5 comments were concerned with congestion and safety on SR 12 (Pricetown Road) and its intersections with Antietam Rd, Woodside Ave, and Mount Laurel Ave. These intersections and the related congestion will be addressed through the implementation of Project 110318 with an estimated bid date of 04/01/2025.

Amity:

- 1 comment expressed a need for intersection improvements at SR 662 (Old Swede Rd) and Old Airport Rd due
 to poor alignment and bad visibility causing safety concerns.
- 1 comment was concerned with the condition of the bridge on Monocacy Hill Rd between Valley Rd and 422/ Benjamin Franklin Hwy.
- 1 comment addressed signal timing issues at River Bridge Rd and 422. When on River Bridge Rd, the signal at WB 422 turns green before the light at EB 422, causing those travelling NB on River Bridge Rd to think they have the green when the light is red.
- 1 comment was concerned with the intersection and bridge at the intersection of Weavertown Rd and Boone Rd/Meetinghouse Rd. This should be addressed through the bridge rehabilitation/replacement under project 10753.

Bern:

• 1 comment focused on the safety of SR 183 NB between 222 and West Leesport Rd. It was suggested that another NB lane be added through this entire section rather than a narrowing from 2 lanes to 1 lane and then widening back to 2 lanes.

Centre:

• 1 comment noted that snow removal needs to be increased on Bellemans Church Rd between Centerport and Gin Mill Roads as they generally go up to 12 hours before a snowplow comes through to clear Bellemans Church Rd.

Cumru:

- 1 comment showed concern over safety and congestion on the entrance and exit ramps at the SR 724 (Philadelphia Ave) and I-176 Interchange.
- 1 comment noted safety concerns when merging onto SR 422 from the I-176 Interchange, which should be addressed by interchange reconstruction included in project 72814.
- 2 comments addressed safety issues at the intersection of SR 625 (New Holland Rd) and Church Rd. Accidents have been noted when heading north on SR 625 and turning left onto Church Rd. Commenter suggests adding a left turn lane for traffic turning left from SR 625 onto Church Rd.
- 1 comment suggested widening the right shoulder or adding a longer right hand turn lane when traveling east on SR 724/Philadelphia Ave approaching the intersection with SR 10 Morgantown Rd since traffic backs up and those turning right will drive on the shoulder to get into the right hand turn lane.

Exeter:

1 comment noted serious congestion issues on 422/Perkiomen Ave in both directions between W 47th St/Demoss Rd and Gibraltar Rd.

Fleetwood:

• 1 comment noted the change of South Franklin Street to a 2 way road and expressed displeasure with the removal of parking in these two blocks between Main and Locust Streets.

Greenwich:

• 1 comment expressed that there is a very small turning radius for eastbound trucks exiting I-78 at Exit 35/SR 143 to turn south on SR 143.

Hamburg:

• 1 comment expressed desire to know when the comprehensive transportation study throughout the borough would reach completion. This study should be completed this summer and is part of project 113325.

Jefferson:

1 comment noted that the SR 183 is subsiding into Little Northkill Creek on the eastern side of the road.

Longswamp:

• 2 comments were focused on the road condition and safety issues on Mountain Rd. Due to increased truck traffic the road continually wears down and speeding distracted drivers make it unsafe for vehicles accessing Mountain Rd from their personal driveways.

Kenhorst:

• 1 comment focused on the safety and congestion issues caused by the lack of a left turn arrow on the northern side of the SR 724/Philadelphia Ave and SR 625/New Holland Rd intersection. It was stated that when traveling south on SR 625/New Holland Rd and wanting to turn left onto SR 724/Philadelphia Ave, a vehicle will sit here through lights as there is too much traffic traveling north to safely make the turn.

Kutztown:

- 1 comment noted that the line of sight when travelling northeast on Sander Alley and crossing over Noble St is very poor.
- 1 comment identified the condition of the Peach Street Bridge on Normal Ave over Sacony Creek. This comment will be addressed through the replacement of the bridge, which falls under project 102959.

Lyons:

• 1 comment showed concern of the safety of bicyclists and motorcyclists using Kemp and Penn Streets as there is excessive amounts of gravel at the ends of these streets.

Maidencreek:

- 6 comments addressed the congestion on US 222 at the intersections of SR 73, Genesis Dr, and Schaeffer Rd which will be addressed by intersection improvements at SR 73 and the addition of roundabouts at Genesis Dr and Schaeffer Rd through project 92414. 1 of these 6 comments discouraged the addition of roundabouts in Maidencreek.
- 1 comment noted that congestion on Park Rd is so heavy at peak travel hours that it can back up nearly a mile to the east to Sofia Blvd (mornings) and nearly ¾ mile to the west past Excelsior Dr and Blandon Ave (evenings).
- 1 comment noted congestion traveling southwest on Park Rd when reaching the intersection with 222 Business/Allentown Pike.

Maxatawny:

- 2 comments addressed Long Lane and Eagle Point Rd, stating that these roads are not designed to handle large truck traffic due to sharp turns and trucks getting stuck at the top of the intersection blocking traffic in all directions. It was suggested that these roads be made restricted to trucks making local deliveries only.
- 3 comments noted the increase of truck traffic on Long Lane and suggested signing to keep large trucks off the
 road to stop them from using the road as it is felt the bridge at the end of the road is too old and not designed
 for large trucks. The suggestion was also made that a 4 way stop sign be placed at the intersection of Long Ln,
 Mill Creek Rd, and Siegfriedale Rd.
- 1 comment focused on the intersection of 222 with Kunkel, Christman, and Topton Roads. There is an embankment at this intersection and the commenter noted fatal accidents occurring due to poor line of sight and cars running stop signs.
- 1 comment requested that 222 through the village of Maxatawny be widened to 4 lanes.
- 1 comment noted that during the winter when rain or ice falls Mill Creek Rd stays icy between Fenstermacher and Moyer Roads due to excessive shade.
- 18 comments addressed safety concerns and congestion along 222 around the intersection with Long Lane. These comments will be addressed by project 90569 which consists of intersection improvements and the construction of a roundabout in this location.

Muhlenberg:

• 1 comment noted flooding near the bridge on Mount Laurel Rd between Furnace Rd and Commerce St. It is suggested to check and clear the underneath of this bridge over Laurel Run as debris collects and builds up at this point.

Multiple Municipalities: 6 comments were received that addressed congestion, safety, and surface issues along 222, 422, and 78 through multiple municipalities rather than identifying a specific section within a single municipality.

- 1 comment noted that I-78 has a problem with drivers speeding in excess of 30 MPH over the speed limit and requests more enforcement on this Interstate throughout the county.
- 10 comments addressed congestion issues on 422 which will be addressed by the reconstruction and widening of US 422/West Shore Bypass which is part of project 72814.
- 4 comments addressed the congestion on US 222 through Maidencreek and Richmond which will be addressed by the widening of US 222 to 4 lanes and the addition of roundabouts through project 61972.
- 1 comment addressed the need to upgrade the bridges and interchanges on SR 12 between 183 and 222 Business/5th Street Highway. Some of the interchange issues within Reading along SR 12 will be addressed by project 89215.
- 3 comments suggested making US 222 from Maidencreek Township to the Lehigh County line limited access
 within 10 years. This commenter feels that traffic circles and widening will provide only a temporary relief of
 traffic congestion.
- 1 comment addressed the widening of 222 and suggested it be widened the entire distance from Reading to Allentown.
- 1 comment noted that the condition of 222/Kutztown Bypass is extremely rough in the northbound and south-bound right hand lanes between 737 and Kutztown Rd in the Borough of Kutztown and Maxatawny Township.
- 1 comment focused on congestion caused on Christmas Village Rd from SR 183 to Christmas Village near Grandview Rd. This comment states that traffic is extremely heavy and visitors do not always use main roads to get there causing additional traffic on local roads.

Ontelaunee:

 2 comments focused on the ramps in the area of 222 and Business 222/Allentown Pike. It noted that the curve/exit to stay on 222NB and the curve/entrance onto 222SB from Allentown Pike are tight and dangerous.

Penn:

• 1 comment suggested a left turn lane from SR 183 NB onto Old Church Rd dues to safety and congestion issues.

Perry:

• 2 comments noted that many vehicles are running the red light at the intersection of SR 61/Pottsville Pike and Logistics Dr while traveling on SR 61/Pottsville Pike. It was suggested that the addition of Signal Ahead signs placed prior to the intersection could help solve this problem.

Reading:

- 6 comments concentrated on safety concerns at the 422 interchange with Lancaster Avenue. These concerns
 are safety and congestion driven. Comments focus on the safety and congestion caused by exit and entrance
 ramps being at the left lane. These issues will be addressed by MPMS 72814 (PE phase and Final Design) and
 MPMS 114439 (redesign and reconstruction).
- 1 comment focused on narrowness of Clymer St and congestion at the intersection of Clymer St and Mineral Springs Rd.
- 1 comment noted the congestion and blocked RR Crossings caused by long trains that are limited to travel at 10 MPH along 7th Street.
- 3 comments focused on rough and uneven utility patches that are not level with street surfaces on Washington, Mulberry, South 5th, and 6th Streets.
- 1 comment noted safety issues at the intersection of Lancaster Ave and SR 625/New Holland Ave. When vehicles traveling west on Lancaster Ave turn left onto SR 625, safety issues arise as other drivers behind the vehicle that is waiting to turn left merge blindly into the right lane to avoid waiting for the driver ahead to turn left. It was suggested that a turning lane and/or traffic light be added at this intersection to make it safer.
- 2 comments noted the safety issue of lines and arrows that need to be painted at the intersection of Business 222/Lancaster Ave and Kenhorst Boulevard on the south side of this intersection.

Robeson:

- 2 comments suggested the addition of a traffic light at the exit and entrance ramps for I-176 on Route 10 between Kurtz Mill Rd and Seton Rd, as well as longer ramps due to safety concerns.
- 1 comment suggested intersection improvements consisting of turn lanes/arrows on SR 724 (Main St) onto Gibraltar Rd to improve safety and congestion issues.

Ruscombmanor:

- 2 comment of concern in this township is that of SR 12 (Pricetown Rd) and SR 662 (Memorial Hwy), which lacks left turning lanes/signals creating congestion not only at AM and PM peaks, but throughout the day as these two state routes are major commuting corridors for employees of East Penn Manufacturing (DEKA), one of the top employers of the county which has staggered start times for its first, second, and third shifts.
- 6 comments were concerned with safety and congestion at the intersection of SR 73 (Blandon Rd) and SR 12 (Pricetown Rd), which will be addressed by Project 88781 which will reduce congestion through the redesign of this intersection by adding left turn lanes on all four approaches.

Sinking Spring:

• 6 comments addressed the misalignment and congestion at the intersection of Penn Avenue, Mull Road, and SR 724 (Shillington Rd) which will be addressed by the intersection improvement project 87688.

Spring:

- 1 comment suggested a left hand turn lane on for southbound traffic on Van Reed Rd at its intersection with Dwight St as this backs up and causes heavy congestion for southbound traffic on Van Reed Rd.
- 1 comment noted that there is congestion issues along SR 724 around the intersections of Jefferson and Harvard Boulevards.
- 3 comments focused on the excessive traffic and congestion caused by the light at 422 (Penn Ave) and West Wyomissing Blvd which extends west to Riegel Ave and east to Perkasie Ave.
- 1 comment focused on the safety and congestion issues when taking the Spring Ridge Exit from 222 NB, traffic backs up as it is hard to take a left at the top of the exit due to lack of stopping from opposing traffic heading east on Spring Ridge Drive, the angle and grade of the roadway add to safety issues. To ease a bit of the congestion it is suggested that a turn lane be added through the exit for vehicles turning left.
- 1 comment focused on safety issues where merging onto NB 222 from Spring Ridge Dr. This entrance ramp is too short and at a curve, making it hard to merge with highway speed traffic.

Tilden:

• 1 comment identified congestion on SR 61/Pottsville Pike near the Interstate 78 Interchange. This should be addressed by the interchange reconfiguration that will be completed under project 93494.

Wernersville:

• 1 comment identified congestion issues at the intersection of 422/Penn Ave and North and South Church Roads. The commenter suggested realignment of the intersection.

Wyomissing:

- 4 comments were made about the congestion and safety issues in the area of the ramp to continue on 222
 SB and the ramp to stay on 422 WB prior to the Papermill Rd exit. This issue will be addressed through the addition of an auxiliary lane along 222 SB between the 222/422 Interchange and the Papermill Rd exit as a part of project 110008.
- 1 comment pointed out that improvements should be made at the intersection of Lancaster Pike and Museum Road as this area often floods during major rain events causing the road to close.
- 3 comments were made about safety and congestion in the area where 12, 222, and 422 converge. Suggestions include adding lanes and reconfiguration.
- 1 comment identified the intersection of Penn Ave and Wyomissing Blvd/State Hill Rd as having major issues with congestion. The commenter suggested considering a roundabout to lessen the congestion at this intersection
- 1 comment highlighted the need for line paint or signs on State Hill Rd travelling south prior to the intersection with Penn Ave. The purpose for these signs or extended line paint would be to clarify which south bound lane should be used for right turns, continuing straight or turning left as traffic is often heavy or even backed up

- past the existing 3 painted lanes causing confusion as drivers determine which of the two lanes to be in while approaching this intersection that has 3 lanes.
- 1 comment identified congestion when traveling eastbound on State Hill Rd between Cheltenham Dr and Woodland Rd.

STC Survey Bicycle/Pedestrian and Public Transportation Results

Bicycle/Pedestrian Comments:

- 1 comment was a request for widened shoulders and brush clearing for the bicyclists already using Kennedy Ave in Longswamp Township.
- 1 comment focused on the lack of sidewalks along Business 422/Perkiomen Ave in St. Lawrence Borough and Exeter Township between SR 562/St. Lawrence Ave and Neversink Rd. The commenter noted that many pedestrians walk along this section, and the terrain coupled with the curve of the road makes pedestrians hard to see.
- 1 comment emphasized the safety concerns on Heisters Lane in the City of Reading when crossing under the railroad bridge as this is a narrow underpass with no pedestrian/bicyclist access.
- 1 comment focused on Angora Rd around Antietam Lake Park in Lower Alsace. It was noted that this section
 of Angora Rd is narrow and winding, but still many pedestrians and bicyclists use it when heading to and from
 the park, a suggestion of widening shoulders was provided.
- 1 comment addressed the need for sidewalks along Kohler Rd and S Laurel St to connect the existing sidewalks on Kohler Rd. The addition of these sidewalks would connect Kutztown Elementary School to the Kutztown Park in the Borough of Kutztown.
- 1 comment noted the missing section of sidewalk along Trexler Ave between Lenni St and Bieber Alley in the Borough of Kutztown.
- 1 comment noted the missing sidewalk along Normal Ave between Miller Alley and S Baldy St on the north side of the road and between the Kemp Building and S Baldy St on the south side of the road in the Borough of Kutztown.

Public Transit Comments:

- 1 request was made for passenger rail service from Reading to Philadelphia to return to the Franklin St. Station.
- 1 request was made for a bus stop to be created at the intersection of Flying Hills Dr and Olympic Dr, providing access to RACC, Exeter Walmart, Berkshire Mall, and Temple Walmart.

Piper, Alan

From: Piper, Alan

Sent: Monday, August 30, 2021 10:33 AM

To: Piper, Alan

Subject: Berks County - Transportation Project Solicitation - Municipalities

Attachments: Municipality Project Solicitation.docx

Dear Municipal Official,

The Berks County Planning Commission, acting in its capacity as staff to the Reading Area Transportation Study, has begun the process of updating the FFY 2023 – 2026 Transportation Improvement Program (TIP) and the FFY 2023-2045 Long Range Transportation Plan (LRTP) for Berks County. As part of this process, we are requesting municipal input on potential highway and bridge and transit projects that are recommended for consideration to be included in these plans. The attach memorandum describes the eligibility requirements and the process to be followed to submit recommendations.

The memorandum also provides a link to a web page that contains resources for assisting in this process and a fillable form to be used in making the submissions.

Please forward this to all appropriate elected officials and staff in your municipality with interest in this matter.

Recommendations are due by October 29, 2021.

If there are any questions, please feel free to contact me. My contact information is listed below.

Thank you in advance for your participation in this effort.

Link to Web Page:

(http://www.co.berks.pa.us/Dept/Planning/Pages/Municipal Request Opportunity)

Alan D. Piper Transportation Planner III Berks County Planning Commission 633 Court Street, 14th Floor Reading, PA 19601

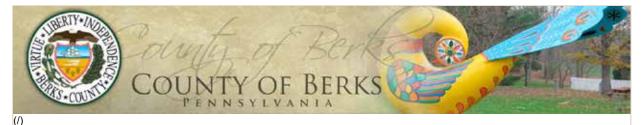
Phone: (610)-478-6300 Ext. 6313

Fax: (610)-478-6316

e-mail: apiper@countyofberks.com

Explore Berks County's Future at http://www.countyofberks.com/planning

8/30/2021



You are here: Berks County (/Pages/default.aspx) > County Departments (/Dept/Pages/default.aspx) > Planning Commission (/Dept/Planning/Pages/default.aspx) > Transportation Projects Municipal Request Opportunity (/Dept/Planning/Pages/Municipal_Request_Opportunity.aspx)

Transportation Projects Municipal Request Opportunity

The Berks County Planning Commission, as staff to the Reading Area Transportation Study Coordinating Committee (RATS), has begun the process of updating the FFY 2023-2026 Transportation Improvement Program (TIP) and FFY 2022 – 2045 Long Range Transportation Plan (LRTP) for the Berks County region. As part of this process, we are requesting municipality input on potential highway and bridge and transit projects that are recommended for consideration to be included in these plans.

You may submit as many requests as you feel are necessary. Project requests for inclusion in these plans should be limited to:

- 1) Major capital improvements (not routine maintenance).
- 2) Any state-owned highway or bridge.
- 3) Highway improvements to municipally-owned roadways if they are part of the approved Federal-Aid Highway System (Yellow or higher on the attached map).
- 4) Municipal bridges that are greater than 20 feet in length.
- 5) Safety funding to address high crash locations on any roadway.

Please provide as much information as you can regarding your recommendations and any supporting documentation if available. Projects requested by multiple municipalities will be given additional consideration.

Your recommendations, along with those received from other municipalities, will be reviewed and considered for inclusion in the request that the County submits to PennDOT. **There is no guarantee that a project will be added to the program**. The actual amount of available funding will not be determined until a review is completed of the status of the current projects and their costs later this year.

Please submit the Berks County Transportation Project Request Form no later than October 29, 2021 to:

E-Mail: planning@countyofberks.com (mailto:planning@countyofberks.com)

OR

Fax: (610) 478-6316

OR

Mail: Berks County Planning Commission

Attention: Transportation Project Requests

633 Court Street, 14th Floor

Reading, PA 19601

Links

Berks County Transportation Project Request Form (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/2021%20Munic%20Project%20Req%20Form%20Fillable.pdf) (Please remember to "Save As..." when completed)

Federal-Aid Highway System Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/FedFunctionalClass-2018Download.pdf)

https://www.co.berks.pa.us/Dept/Planning/Pages/Municipal_Request_Opportunity.aspx

1/2

8/30/2021

List of projects on FFY 2021-2024 Transportation Improvement Program

 $(/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/HighwayBridgeTransit_Project_Narratives.pdf)$

- County Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/01%20TIP2021to2024-County%20No%20Inset%20Box%2011X17.pdf)
- Hawk Mountain Region Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/04%20TIP2021to2024-Hawk%20Mountain%2011X17.pdf)
- Oley Hills Region Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/05%20TIP2021to2024-Oley%20Hills%2011X17.pdf)
- Southern Highlands Region Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/06%20TIP2021to2024-Southern%20Highlands%2011X17.pdf)
- Metro Region Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/02%20TIP2021to2024-Metro%2011X17.pdf)
- Tulpehocken Region Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/03%20TIP2021to2024-Tulpehocken%2011X17.pdf)

List of projects on FFY 2017-2040 Long Range Transportation Plan

(/Dept/Planning/Documents/Transportation/2021 Project Solicitation/LRTP Project Narratives.pdf) (2018 Update)

- County Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/46%20LRTP%202019%20to%202040-%20County%2011x17.pdf)
- Inset Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/47%20LRTP%202019%20to%202040-%20Inset%2011x17.pdf)
- Hawk Mountain Region Map
 - (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/48%20LRTP%202019%20to%202040-%20Hawk%20Mountain%2011x17.pdf)
- · Oley Hills Region Map
 - (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/49%20LRTP%202019%20to%202040-%20Oley%20Hills%2011x17.pdf)
- Southern Highlands Region Map
 - (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/50%20LRTP%202019%20to%202040-%20Southern%20Highlands%2011x17.pdf)
- Metro Region Map (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/51%20LRTP%202019%20to%202040-%20Metro%2011x17.pdf)
- Tulpehocken Region Map
 - (/Dept/Planning/Documents/Transportation/2021_Project_Solicitation/52%20LRTP%202019%20to%202040-%20Tulpehocken%2011x17.pdf)

County of Berks

633 Court Street

Reading, PA 19601

Hours: 8 AM to 5 PM

Closed on Holidays (/dept/hr)

Department Hours may vary

Refer to Department Site

Resources

Home (/)

PA State Government (https://www.pa.gov/)

Website Login (../_layouts/authenticate.aspx?Source=?)

Forgot My Password (/SiteReg/Pages/Password-Reset.aspx)

Subscribe/Register (/SiteReg/Pages/User-Registration.aspx)

https://www.co.berks.pa.us/Dept/Planning/Pages/Municipal_Request_Opportunity.aspx

BERKS COUNTY

TRANSPORTATION PROJECT REQUEST FORM

2021

1.0 PROJECT ADVOCATE CONTACT INFORMATION					
Local Advocate Type: Municipality Individual Agency / Organization					
First Name:					
Last Name:					
Street Address:					
City:					
State: Zi	p Code:				
Email:					
Phone:					
Fax:					
1.1 Problem Location					
County: Berks					
Municipality:					
MPO: Reading MPO PennDOT District: 5-0					
Problem Type: Highway Bridge Transit					
Primary Road Name / Route:					
Intersecting Road Name / Route:					
Stream Crossed:					
Has any prework such as a study or preliminary design begun?					

2021 Berks County Transportation Project Request Form

1

1.2	Problem Description / Justification					
-	e check the line or lines that most closely reflect the problem category and provide any nal description as appropriate.					
	Roadway Preventative Maintenance					
	Bridge Maintenance					
	Congestion					
	Safety					
Land Use & Economic Development Transit, Pedestrian & Alternative Travel Modes						
						Restrictions to Freight Movement
PROB	LEM DESCRIPTION					
	e be clear on your assessment of the problem, expanding on what you have checked or ing new information if none of the checked boxes apply.					
LAND	USE / ECONOMIC DEVELOPMENT / ENVIRONMENTAL CONCERNS					
Is ther proble	e anything else relating to land use or development that you feel is relevant to this m?					
- 1 1 1 1						
	2 2021 Berks County Transportation Project Request Form					

Are there any environmental concerns that you feel are relevant to this problem?
FUNDING
Has any federal, state, county, municipal or private /other funding been set aside for addressing this problem? If so, please identify.
MUNICIPAL PRIORITY:
If submitting more than one request, please rank (1,2,3) all project recommendations in terms of your municipal priorities with "1" being the highest priority. Do not use the same number more than once.
ATTACHMENTS:
Please attach any relevant documentation like maps, photos, studies, letters, etc. that you feel will be useful in defining this problem.

208

PUBLIC NOTICE

READING AREA TRANSPORTATION STUDY PUBLIC REVIEW AND COMMENT OPPORTUNITY DRAFT FFY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM, DRAFT 2045 LONG RANGE TRANSPORTATION PLAN DRAFT AIR QUALITY CONFORMITY ANALYSIS, AND

DRAFT ENVIRONMENTAL JUSTICE SUMMARY

The Reading Area Transportation Study Coordinating Committee announces the availability for citizens, local governments and interested organizations to review and comment on the following documents: the Draft FFY 2023-2026 Transportation Improvement Program, Draft 2045, Long Range Transportation Plan, Draft Air Quality Conformity Analysis, and the Draft Environmental Justice Summary for Berks County, These are planning documents that list various roadway, public transit, and off-road transportation projects and planning efforts in Berks County proposed over the next 4 and 23 years, respectively, Comments will be accepted beginning Wednesday, June 1, 2022 through the close of business on Friday, July 1, 2022.

Copies of the Draft FFY 2023-2026 Transportation Improvement Program, Draft 2045 Long Range Transportation Plan, Draft Art Outsily Conformity Analysis, and Draft Environmental Justice Summary are available for public review on the Berks County Planning Commission's web page at www.co.berks.pa.us/planning and in print at the Berks County Planning Commission, 583 Court SI – 14" Floof, Reading, PA 19601.

The required Public Meeting to review the *Draft FFY 2023-2026 Transportation Improvement Program*, *Draft 2045 Long Range Transportation Plan*, *Draft Air Quality Conformity Analysis* and *Draft Environmental Justice Summary wi*ll be held virtually. This meeting will be conducted live on Tuesday, June 14, 2022 beginning at 1:00 p.m. using Microsoft Teams. Instructions for connecting to this meeting are available at the Berks County Planning Commission's web page at www.co.berks.pa.us/planning. A link to the meeting presentation will be posted at the conclusion of the meeting and will be available until the close of Public Comment Period on Friday, July 1, 2022.

The Berks County Planning Commission offices are handicapped accessible. The Planning Commission offices are served by BARTA routes. Spanish language interpretation services will be provided with a minimum of nineay-six (96) hours prior notice. These documents will be made available in alternative languages or formats if requested. Persons requiring additional accommodations or those with questions should call 610-478-6300.

Please submit written comments to: TIP Comments

Berks County Planning Commission 633 Court St. – 14th Floor Reading, PA 19601

Comments may also be faxed to 610-478-6316 or emailed to planning@countyofberks.com.

AVISO PÚBLICO

ESTUDIO DE TRANSPORTE EN EL ÁREA DE READING OPORTUNIDAD DE REVISIÓN Y COMENTARIOS PÚBLICOS PROYECTO DEL PROGRAMA DE MEJORA DEL TRANSPORTE PARA EL AÑO FISCAL 2023-2026, PROYECTO DE TRANSPORTE DE LARGO ALCANCE 2045, PROYECTO DEL ANÁLISIS DE CONFORMIDAD DE LA CALIDAD DEL AIRE

PROYECTO DEL RESUMEN DE JUSTICIA AMBIENTAL

El Comité Coordinador del Estudio de Transporte en el Área de Reading anuncia la disponibilidad para que los ciudadanos, los gobiernos lociales y las originaciaciones interaesdas revisanty comenten los siguientes documentas, el 1921 EFT FFT 2022-2026 Transportation improvement. Program (Proyecto del Program de Migina del Transporte para el año itsaca 2023-2026), el Draft 2045 Long Range Transportation Plan (Proyecto del Program de Migina del Transporte para el año itsaca 2023-2026), el Draft 2045 Long Range Transportation Plan (Proyecto del Transporte de Largo Alcance 2045), el Draft Air Quality Conformity Analysis (Proyecto del Análisis de Conformity Analysis (Proyecto del Análisis del Confede Análisis del Proyectos de carrieteras, transporte público y transporte todolerreno, y las iniciativas de planificación en el condado de Barks propuestas para los próximos cuatro a valintirés años, respectoramente. Se aceptarán comentarios a partir del miércoles 1º de junio de 2022 hasta el cierre del horario de atención del viernes respectoramente. Se aceptarán comentarios a partir del miércoles 1º de junio de 2022 hasta el cierre del horario de atención del viernes

Las copias del *Draft FFY 2023-2026 Transportation Improvement Program, el Draft 2045 Long Range Transportation Plan, el Draft Air Quality Conformity Analysis, y el <i>Draft Entromental Labisce Summany* están disponibles para trevisión pública en ingibis en la página web de la Berks County Planning Commission (Comisión de Planificación del condado de Berks) en www.co.berks.pa.us/planning y en versión impresa con cita previa en la Berks County Planning Commission, 633 Court St – 14" Floor, Reading, PA 19601.

La reunión pública requentida para revisar los Proyectos del Programa de Mejora del Transporte pará el año fiscal 2023-2026, el proyecto de Transporte de Largo Adorance 2045, el proyecto Adalisis de Conformidad del a Calidad del Arie y del proyecto Resumen de Justicia Ambiental se llevará a cabo de forma virtual. Esta reunión se livara á a cabo en vivo el martes 14 de junio de 2022, a partir del las 1:00 p.m., mediante Microsoft Teams. Las instrucciones para condectarse a esta enunión están disponibles en la págima web de la Berks County Planning Commission en www.co.berks.pa.us/planning. La presentacion se publicará en un entace en la págima web para que la puedan mirar y enviar los comentarios en cualquier momento hasta el cierre del período de comentarios públicos el viernes 1 de julio de 2022.

Las oficinas de la Berks County Planning Commission tienen acceso para discapacitados, pero se requiere una cita para visitarias. El servicio de autobuses de BARTA está al servicio de las oficinas de la Planning Commission. Los servicios de interpretación en español se proporcionarán con un mínimo de noventa y seis (96) horas de antelación. Estos documentos estarán disponibles en ridiomas o formatos alternativos si los solicita. Las personas que necesiten más adeptaciones, o aquellas que tengan preguntas, deben llamar al 610-478-6300.

Envíe sus comentarios por escrito a: TIP Comments

Berks County Planning Commission 633 Court St. – 14th Floor Reading, PA 19601 Los comentarios también se podrán enviar por fax al 610-478-6316 o por correo electrónico a <u>planning@countyofberks.com</u>.

PAGE A-5 SULDAT, MAY 29, 2022 EADING FAGUE

BOTTOM

Piper, Alan

From: Piper, Alan

Sent: Friday, May 27, 2022 12:07 PM

To: Piper, Alan

Subject: Opportunity for Public Comment - Reading Area Transportation Study Long Range

Transportation Plan and Transportation Improvement Program

PUBLIC NOTICE

READING AREA TRANSPORTATION STUDY
PUBLIC REVIEW AND COMMENT OPPORTUNITY

DRAFT FFY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM,
DRAFT 2045 LONG RANGE TRANSPORTATION PLAN
DRAFT AIR QUALITY CONFORMITY ANALYSIS,
AND
DRAFT ENVIRONMENTAL JUSTICE SUMMARY

The Reading Area Transportation Study Coordinating Committee announces the availability for citizens, local governments and interested organizations to review and comment on the following documents: the <u>Draft FFY 2023-2026 Transportation Improvement Program</u>, <u>Draft 2045 Long Range Transportation Plan</u>, <u>Draft Air Quality Conformity Analysis</u>, and the <u>Draft Environmental Justice Summary</u> for Berks County. These are planning documents that list various roadway, public transit, and off-road transportation projects and planning efforts in Berks County proposed over the next 4 and 23 years, respectively. Comments will be accepted beginning Wednesday, June 1, 2022 through the close of business on Friday, July 1, 2022.

Copies of the <u>Draft FFY 2023-2026 Transportation Improvement Program, Draft 2045 Long Range Transportation Plan, Draft Air Quality Conformity Analysis</u>, and <u>Draft Environmental Justice Summary</u> are available for public review on the Berks County Planning Commission's web page at <u>www.co.berks.pa.us/planning</u> and in print at the Berks County Planning Commission, 633 Court St – 14th Floor, Reading, PA 19601.

The required Public Meeting to review the <u>Draft FFY 2023-2026 Transportation Improvement</u> <u>Program, Draft 2045 Long Range Transportation Plan, Draft Air Quality Conformity Analysis</u> and Draft <u>Environmental Justice Summary will</u> be held virtually. This meeting will be conducted live on Tuesday, June 14, 2022 beginning at 1:00 p.m. using Microsoft Teams. Instructions for connecting to this meeting are available at the Berks County Planning Commission's web page at <u>www.co.berks.pa.us/planning</u>. A link to the meeting presentation will be posted at the conclusion of the meeting and will be available until the close of Public Comment Period on Friday, July 1, 2022

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Please submit written comments to: TIP Comments

1

Berks County Planning Commission 633 Court St. – 14th Floor Reading, PA 19601

Comments may also be faxed to 610-478-6316 or emailed to planning@countyofberks.com.



Alan Piper | Planner III - Transportation Berks County Planning Commission 633 Court Street, 14th Floor, Reading, PA 19601 Phone: 610-478-6300 ext. 6313 Fax: 610-478-6316

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Coming Together Working Together

Achieve Juccess!

Email: apiper@countyofberks.com/planning

This notice was sent 5/27/2022 to the following parties:

All Berks County Municipalities

RATS Mail list

All Berks County State and Federal Legislators

Berks County Commissioners

Berks County Planning Commission

RATS Coordinating Committee, Technical Committee, and staff

Follow-up reminders were sent to the same parties on 6/13/2022 prior to the Public Meeting and on 6/27/2022 prior to the close of the comment period.

From:

Golembiewski, Michael

To: Subject: giwaliace@estoo.net

Date:

Public Comment Opportunity, Reading (PA) Area Transportation Study Draft FFY 2023-2026 TIP and 2045 LRTP

Friday, May 27, 2022 11:40:00 AM

Attachments:

image001.png

May 27, 2022

Eastern Shawnee Tribe of Oklahoma Glenna Wallace, Chief PO Box 350 Seneca MO 64865 giwallace@estoo.net

Re:

Reading Metropolitan Planning Organization (MPO)

Draft Federal Fiscal Year (FFY) 2023-2026 Transportation Improvement Program (TIP)

and Draft 2045 Long Range Transportation Plan (LRTP),

30-day Public Comment Period - June 1, 2022 through July 1, 2022

Dear Chief Wallace:

Greetings to you. With respect to the special status of Federally Recognized Tribes and Nations, the purpose of this letter is to provide you with notice of the 30-Day <u>Public Comment Period</u> for the draft <u>FFY 2023-2026 Transportation Improvement Program (TIP)</u>, the draft <u>2045 Long Range Transportation Plan (LRTP)</u>, <u>draft Air Quality Conformity Analysis</u>, and the draft <u>Environmental Justice Summary</u>, per the Federal Highway Administration's regulations, 23 CFR §450.316. With this letter, the Reading MPO would like to formally extend to the Eastern Shawnee Tribe of Oklahoma an invitation to contribute comments from June 1, 2022 through July 1, 2022. In addition, a public meeting will be held on Tuesday, June 14, 2022 beginning at 1:00 p.m. This public meeting will be held virtually, conducted live using Microsoft Teams. Instructions for connecting to this meeting will be available at the Berks County Planning Commission's web page at <u>www.co.berks.pa.us/planning</u>. A link to the meeting presentation will be posted at the conclusion of the meeting and will be available until the close of Public Comment Period on Friday, July 1, 2022. Other interested parties, including governmental agencies and the public, are also concurrently receiving this notice.

The TIP, also known as a short-range plan, includes all transportation projects in the regional planning area that anticipate using federal transportation funding within the four-year period. When these projects advance past the planning phase of project development, you will be consulted during the Section 106 of National Historic Preservation Act (NHPA) and the National Environmental Policy Act (NEPA) consultation process consistent with Pennsylvania Department of Transportation (PennDOT) and the Federal Highway Administration (FHWA) policy. This project-specific outreach during Section 106 and NEPA consultation will occur regardless of your participation in the TIP Public Comment Period.

The draft 2045 LRTP includes potential transportation projects slated to be considered between 2023 and 2045. The draft 2045 LRTP also includes background information on the natural, cultural, historical and environmental features in the region.

The documents are provided for public comment. Due to their large file sizes, we

cannot attach them directly to this email. However, the links provided below include:

- Draft FFY 2023-2026 Transportation Improvement Program (TIP)
- Draft 2045 Long Range Transportation Plan (LRTP)
- Draft Air Quality Conformity Analysis
- Draft Environmental Justice Summary

These documents can also be accessed electronically at www.co.berks.pa.us/planning.

If you wish to provide comments on the draft FFY 2023-2026 Reading MPO Transportation Improvement Program (TIP) and/or the 2045 Long Range Transportation Plan (LRTP), please provide comments to:

TIP Comments
Berks County Planning Commission
633 Court St. – 14th Floor
Reading, PA 19601

A copy of the <u>Public Comment Period and Meeting Notice</u> for the draft FFY 2023-2026 Reading MPO TIP and draft 2045 LRTP is also enclosed for your information. Following the TIP Public Comment Period, all comments and questions will be taken into consideration. A full summary of the process, comments and responses will be made available upon request.

If you have questions about a specific project or wish to propose changes to the TIP documents to better facilitate the value of these documents to address your needs and others that may need an enhancement for the consultation efforts, please contact Alan D. Piper, Transportation Planner III, at the address listed above or by telephone (610-478-6300 Ext. 6313), fax (610-478-6316) or email (apiper@countyofberks.com).

Sincerely,

David N. Hunter, Sr., AICP Executive Director Berks County Planning Commission



Michael D. Golembiewski | Transportation Modeler Berks County Planning Commission 633 Court Street, 14th Floor, Reading, PA 19601 Phone: 610-478-6300 ext. 6304 Fax: 610-478-6316





Email: mgolembiewski@countyofberks.com Web: www.countyofberks.com/planning Also sent via e-mail on 5/27/22 to:

Absentee-Shawnee Tribe of Indians of Oklahoma John R. Johnson, Governor 2025 S. Gordon Cooper Drive Shawnee, OK 74801 Governor@astribe.com

Absentee-Shawnee Tribe of Indians of Oklahoma Devon Frazier, THPO 2025 S. Gordon Cooper Drive Shawnee, OK 74801 106NAGPRA@astribe.com

Delaware Nation, Oklahoma Katelyn Lucas, Historic Preservation Assistant PO Box 825 31064 State Highway 281, Bldg 100 Anadarko, OK 73005 klucas@delawarenation-nsn.gov

Delaware Nation, Oklahoma Deborah Dotson, Tribal President PO Box 825 31064 State Highway 281, Bldg 100 Anadarko, OK 73005 ec@delawarenation.com

Delaware Tribe of Indians Brad KillsCrow, Chief 5100 Tuxedo Blvd. Bartlesville, OK 74006 bkillscrow@delawaretribe.org

Delaware Tribe of Indians Susan Bachor, Historic Preservation Representative 126 University Circle Stroud Hall Rm 437 East Stroudsburg, PA 18301 sbachor@delawaretribe.org

Shawnee Tribe
Cassie Harper, Tribal Administrator
PO Box 189
29 S Highway 69A
Miami OK 74355
cassie@shawnee-tribe.com



Berks County Services Center | 633 Court Street, 14th Floor Reading, PA 19601- 4309 Phone: 610.478.6300 | Fax: 610.478.6316 | Email: planning @countyofberks.com

Jodi L. Gauker, Chairwoman | James A. Adams, Vice-Chair | Christopher J. Spohn, Secretary Glenn R. Knoblauch | James C. McCarthy, P.E. | Thomas C. McKeon, AICP, CECD, | Lee C. Olsen, AIA, NCARB | David H. Turner | Lisa Weaver David N. Hunter, Sr., AICP, Executive Director | David N. Peris, Assistant County Solicitor

May 26, 2022

Sidney Hill, Chief Onondaga Nation 4040 Route 11 Nedrow NY 13120

Re: Reading Metropolitan Planning Organization (MPO)
Draft Federal Fiscal Year (FFY) 2023-2026 Transportation Improvement Program
(TIP) and Draft 2045 Long Range Transportation Plan (LRTP),
30-day Public Comment Period – June 1, 2022 through July 1, 2022

Dear Chief Hill:

Greetings to you. With respect to the special status of Federally Recognized Tribes and Nations, the purpose of this letter is to provide you with notice of the 30-Day Public Comment Period for the draft FFY 2023-2026 Transportation Improvement Program (TIP) and the draft 2045 Long Range Transportation Plan (LRTP), per the Federal Highway Administration's regulations, 23 CFR §450.316. With this letter, the Reading MPO would like to formally extend to the Onondaga Nation an invitation to contribute comments from June 1, 2022 through July 1, 2022. In addition, a public meeting will be held on Tuesday, June 14, 2022 beginning at 1:00 p.m. This public meeting will be held virtually, conducted live using Microsoft Teams. Instructions for connecting to this meeting are available at the Berks County Planning Commission's web page at www.co.berks.pa.us/planning. A link to the meeting presentation will be posted at the conclusion of the meeting and will be available until the close of Public Comment Period on Friday, July 1, 2022. Other interested parties, including governmental agencies and the public, are also concurrently receiving this notice.

The TIP, also known as a short-range plan, includes all transportation projects in the regional planning area that anticipate using federal transportation funding within the four-year period. When these projects advance past the planning phase of project development, you will be consulted during the Section 106 of National Historic Preservation Act (NHPA) and the National Environmental Policy Act (NEPA) consultation process consistent with Pennsylvania Department of Transportation (PennDOT) and the Federal Highway Administration (FHWA) policy. This project-

www.countyofberks.com/planning

specific outreach during Section 106 and NEPA consultation will occur regardless of your participation in the TIP Public Comment Period.

The draft 2045 LRTP-Chapter 4 includes potential transportation and public transit projects slated to be considered between 2023 and 2045.

The documents provided for public comment are attached and include:

- Draft FFY 2023-2026 Transportation Improvement Program (TIP)
- Draft 2045 Long Range Transportation Plan (LRTP), Chapter 4
- Draft Air Quality Conformity Analysis
- Draft Environmental Justice Summary

These documents can also be accessed electronically at www.co.berks.pa.us/planning.

If you wish to provide comments on the draft FFY 2023-2026 Reading MPO Transportation Improvement Program (TIP) and/or the draft 2045 Long Range Transportation Plan (LRTP), please provide comments to:

TIP Comments
Berks County Planning Commission
633 Court St. – 14th Floor
Reading, PA 19601

A copy of the Public Comment Period and Meeting Notice for the draft FFY 2023-2026 Reading MPO TIP and draft 2045 LRTP is also enclosed for your information. Following the TIP Public Comment Period, all comments and questions will be taken into consideration. A full summary of the process, comments and responses will be made available upon request.

If you have questions about a specific project or wish to propose changes to the TIP documents to better facilitate the value of these documents to address your needs and others that may need an enhancement for the consultation efforts, please contact Alan D. Piper, Transportation Planner III, at the address listed above or by telephone (610-478-6300 Ext. 6313), fax (610-478-6316) or email (apiper@countyofberks.com).

Sincerely,

David N. Hunter, Sr., AICP Executive Director Berks County Planning Commission

Enclosures:

- Draft FFY 2023-2026 Transportation Improvement Program (TIP)
- Draft 2045 Long Range Transportation Plan (LRTP), Chapter 4
- Draft Air Quality Conformity Analysis
- Draft Environmental Justice Summary

www.countyofberks.com/planning



Date Produced: 06/06/2022

COUNTY OF BERKS:

The following is the delivery information for Certified Mail™/RRE item number 9214 8969 0099 9790 1019 9896 28. Our records indicate that this item was delivered on 05/31/2022 at 02:05 p.m. in NEDROW, NY 13120. The scanned image of the recipient information is provided below.

Signature of Recipient:

Address of Recipient:

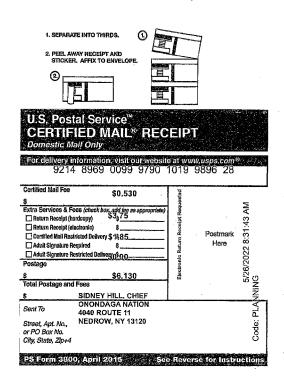
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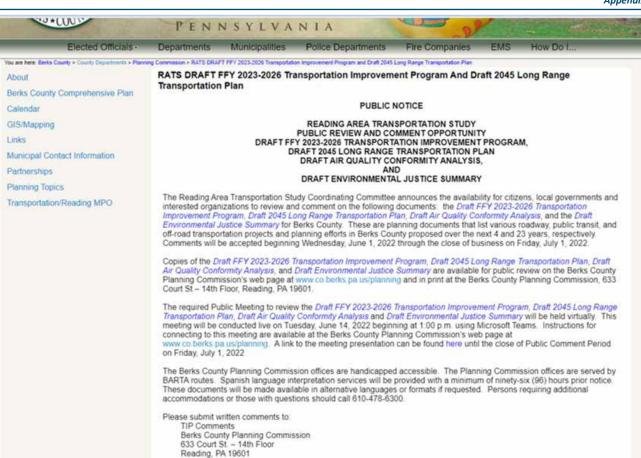


Form No. CEL-43R rev 05/15 U.S. Patent No.'s 6,905,747 **And Other Patents Pending**

SIDNEY HILL, CHIEF ONONDAGA NATION 4040 ROUTE 11 NEDROW, NY 13120

Batch #: 9 Article #: 92148969009997901019989628 Date/Time: 5/26/2022 8:31:43 AM Code: PLANNING

Internal File #: Internal Code:

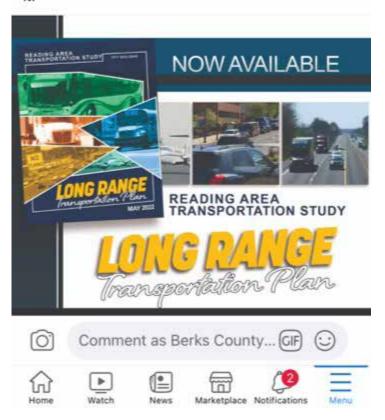


Comments may also be faxed to 610-478-6316 or emailed to planning@countyofberks.com.

Berks County Planning Commission's post •••

https://www.co.berks.pa.us/Dept/Planning/Pages/ 2045%20Long%20Range%20Transportation%20P lan.aspx

The Berks County's Draft 2045 Long Range Transportation Plan is now available. This report addresses how we can meet the expectations for the Berks County transportation system over the next 20+ years. Please follow the link above to view it.







Opportunity to Provide Input! Reading Area Transportation Study Draft FFY 2023-2026 Transportation Improvement Program Draft 2045 Long Range Transportation Plan Draft Air Quality Conformity Analysis Draft Environmental Justice Summary

The Reading Area Transportation Study Coordinating Committee announces the availability for citizens, local governments and interested organizations to review and comment on the Draft FFY 2023-2026 Transportation Improvement Program (TIP), Draft 2045 Long Range Transportation Plan (LRTP), Draft Air Quality Conformity Analysis, and Draft Environmental Justice (EJ) Summary. These are planning documents that list various roadway, public transit, and off-road transportation projects and planning efforts in Berks County proposed over the next 4 and 23 years, respectively.

Comments will be accepted beginning Wednesday, June 1, 2022 through the close of business on Friday, July 1, 2022.

A virtual public meeting was held on June 14, 2022. A link to the meeting presentation can be found here until the close of the public comment period on July 1, 2022.

To review the draft documents, instructions for providing comments, and information regarding the live virtual public meeting, please click here.

Opportunity to Provide Input! PennDOT Virtual Plans Display for U.S. 222 Widening Project in Berks County

PennDOT announced and invites the public to participate in a public plans display for a project to widen U.S. 222 in Maidencreek and Richmond Townships in Berks County. The plans display will show corridor modifications, environmental features, and the anticipated construction schedule. Proposed improvements consist of widening U.S. 222 from Schaeffer Road in Maidencreek Township to the Kutztown Bypass in Richmond Township. For more information and to comment on the plans display, please visit PennDOT's website by clicking here.

Berks County Greenway Planning Progress 4-19-22

The Planning Commission's Assistant Director, Ashley Showers recently visited bctv.org to

LATEST HEADLINES

Berks transportation plans to be reviewed in virtual meeting

The meeting to review documents listing proposed projects in Berks will be held online Tuesday at 1 p.m.



Berks transportation plans to be reviewed in virtual meeting

MediaNews Group File Photo

By **KEITH DMOCHOWSKI** | kdmochowski@readingeagle.com | Reading Eagle PUBLISHED: June 13, 2022 at 1:58 p.m. | UPDATED: June 13, 2022 at 1:59 p.m.

The Reading Area Transportation Study Coordinating Committee is holding a virtual public meeting Tuesday to review documents listing proposed road, public transit and off-road transportation projects and planning efforts in Berks County.

The meeting begins at 1 p.m. Instructions for joining the meeting are available at the county planning commission's web page at www.co.berks.pa.us/planning.

A link to the meeting presentation will be posted at the end of the meeting and will be available until the close of public comment period on July 1.

Draft copies of the 2023-26 Transportation Improvement Program, 2045 Long Range Transportation Plan, Air Quality Conformity Analysis, and



The planning commission offices are handicapped accessible and can be reached via BARTA route. Spanish-language interpretation services will be provided with at least 96 hours prior notice.

The documents will be made available in alternative languages or formats if requested. Anyone with questions or requiring additional accommodations should call 610-478-6300.

Comments on the documents can be mailed to the planning commission's office, faxed to 610-478-6316 or emailed to planning@countyofberks.com.



Keith Dmochowski | Reporter

Keith Dmochowski started at the Reading Eagle in 2017 as a freelancer covering local government. He became a general assignment reporter in February 2022.

kdmochowski@readingeagle.com



SPONSORED CONTENT

ACDelco Batteries Provide Starting Power to These Vehicles By GM Genuine Parts and ACDelco

Man Ann

Join the Conversation

We invite you to use our commenting platform to engage in insightful conversations about issues in our community. We reserve the right at all times to remove any information or materials that are unlawful, threatening, abusive, libelous, defamatory, obscene, vulgar, pornographic, profane, indecent or otherwise objectionable to us, and to disclose any information necessary to satisfy the law, regulation, or government request. We might permanently block any user who abuses these conditions.



READING EAGLE 6/14/22

TRANSPORTATION

Berks plans to be reviewed in virtual meeting

By Keith Dmochowski kdmochowski@readingeagle.

The Reading Area Transportation Study Coordinating Committee is holding a virtual public documents listing proand off-road transportation projects and planning efforts in Berks County.

ning.

A link to the meeting presentation will be posted meeting Tuesday to review at the end of the meeting and will be available unposed road, public transit til the close of public comment period on July 1.

Draft copies of the 2023-26 Transportation Im-The meeting begins at 1 provement Program, 2045 interpretation services will countyofberks.com.

p.m. Instructions for join- Long Range Transporta- be provided with at least 96 ing the meeting are avail-able at the county planning formity Analysis, and En-The documents will be commission's web page at vironmental Justice Summade available in alternative coherks paus/planmary are available for tive languages or formats public review on the planning commission's website, or in print at the commission's office, 633 Court St.

The planning commission offices are handi- ments can be mailed to the capped accessible and can be reached via BARTA fice, faxed to 610-478-6316 route. Spanish-language or emailed to planning@

questions or requiring additional accommodations should call 610-478-6300.

Comments on the docuplanning commission's of-

RATS Virtual Public Meeting Attendees

6/14/2022

- 1. Amanda Timochenko, Berks County Planning Commission
- 2. Kevin Barnhardt, Berks County Commissioner
- 3. Michael Golembiewski, Berks County Planning Commission
- 4. David Hunter, Berks County Planning Commission Executive Director
- 5. IS Production, Berks County
- 6. Matthew McGough, Berks County Planning Commission
- 7. Alan Piper (Presenter), Berks County Planning Commission
- 8. Ashley Showers, Berks County Planning Commission Assistant Director
- 9. Timothy Smith, Berks County Information Systems
- 10. Malcom Townes, Berks County Information Systems
- 11. 69 News
- 12. Anne Franke, Maxatawny Township Citizen
- 13. Bill Litvin, Citizen
- 14. Brad Stewart, Lehigh Valley Planning Commission
- 15. John Castleman, Office of U.S. Representative Chrissy Houlahan
- 16. Michael Donchez, PennDOT
- 17. Donna Reed, Reading City County and RATS Coordinating Committee
- 18. Crystal Heshmat, PennDOT
- 19. Ju Leigh Serpa, Citizen
- 20. Troy Bingaman, Amity Township
- 21. Scott Vottero, PennDOT
- 22. Harrison Jumper, Office of U.S. Representative Chrissy Houlahan



FFY 2023 – 2045 LONG RANGE TRANSPORTATION PLAN AND FFY 2023 – 2026 TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC REVIEW AND COMMENT PERIOD A minimum 30-day Public Review and Comment Period is Required Copies of the Public Notice in both English and Spanish were sent by e-mail on Friday, May 27, 2022 to all Berks County municipalities, Federal and State elected officials representing Berks County, the MPO mail list and MPO committees, and all Native American tribes with historical interests in Berks County An advertisement in both English and Spanish was run in the Reading Eagle on Sunday, May 29, 2022.

The Public Review and Comment Period formally began on June 1, 2022 and ends July 1, 2022 (31 days) A Public Meeting must be held within the comment period to present plans and solicit of

1

HOW TO SUBMIT COMMENTS Comments may be submitted in the chat box to this meeting or verbally today only. The presentation PowerPoint from the Public Meeting will be posted to our web site within 24 hours so that it may be viewed at any time through July 1, 2022 Comments may be submitted either by mail to TIP Comments Berks County Planning Commission 633 Court St. – 14th Floor Reading, PA 19601 or via e-mail to: planning@countyofberks.com

DRAFT FFY 2023-2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

- Required by federal transportation planning regulations
 Serves as the foundation for the development of the Transportation Improvement Program
 Has a minimum 20-year planning horizon reflecting program goals and their application to project prioritization
 Identifies transportation system assets and their conditions, sensitive environments and the evolving needs of the users of that system.
- Reflects needs related to safety, maintenance, congestion and climate change and performance measures for achieving plan goals
- Includes a fiscally constrained plan that demonstrates how the recommended plan of projects can be implemented and the sources of those funds $\frac{1}{2} \left(\frac{1}{2} + \frac$
- It is updated every four years through a cooperative process with federal, state and local agencies and the

3

DRAFT FFY 2023-2045 LONG RANGETRANSPORTATION PLAN

- Chapter I Introduction
 - · Provides the context of why the plan is done and its relationship with other federal, state and local plans.

Vision Statement: The Reading Area Transportation Study will provide and maintain a balanced, multimodal transportation system that will safely and efficiently move goods and people.

DRAFT FFY 2023-2045 LONG RANGETRANSPORTATION PLAN

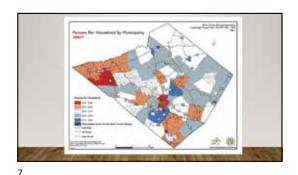
- Chapter 2 Background
- Demographics
- Economics
- Environmental Integration

Resiliency

5

6

7/7/2022





Named Personal Press
or Resident State Commenced State Commenc

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DRAFT FFY 2023-2045
LONG RANGETRANSPORTATION PLAN

• Chapter 3 - State of the System
• Provides an overview of the components of the current transportation system

Framer Continue

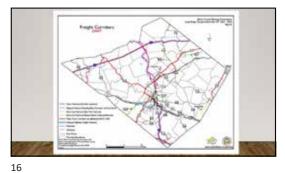
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DRAFT FFY 2023-2045 LONG RANGETRANSPORTATION PLAN - Issues and Needs - Safety and Modernization - State of Good Repair - System Productivity and Efficiency - Strategic Capital Improvements - Alternative Fuels

DRAFT FFY 2023-2045 LONG RANGETRANSPORTATION PLAN

- · Chapter 4 Recommendations
 - Goals and Strategic Performance Measures
 - Project Prioritization
 - Project Listing and Financial Planning
 - Travel Demand Modeling
 - Air Quality Conformity

19

DRAFT FFY 2023-2045 LONG RANGETRANSPORTATION PLAN

- GOAL #I Safety: Keep travelers safe and secure, no matter the mode of transportation.
 - STRATEGIC PERFORMANCE MEASURES See Safety Performance Measures
 (PM1) and Public Transportation Safety Measures
- GOAL #2 Maintenance: Maintain and improve the transportation system and services we enjoy today where financially feasible.
 - STRATEGIC PERFORMANCE MEASURES See Pavement / Bridge Performance Measures (PM2) and Transit Asset Management Performance Measures

21

DRAFT FFY 2023-2045 LONG RANGETRANSPORTATION PLAN

GOAL #3 Economic Development: Invest in projects that strengthen the ability of Berks
County commerce to access national and international trade markets, and support
regional economic development and tourism opportunities.

STRATEGIC PERFORMANCE MEASURES

22

- See System Performance Measures (PM3)
- Support the Reading Regional Airport Authority in strengthening the use of the airport for both business and commercial aviation activities.
- Support the efforts of the newly created Schuylkill River Passenger Rail Authority to reestablish passenger rail service between Reading and Philadelphia.

DRAFT FFY 2023-2045 LONG RANGETRANSPORTATION PLAN

- GOAL #4 Improved Connections and Choices: Give travelers a variety of welldesigned transportation choices that are in good condition.
 - STRATEGIC PERFORMANCE MEASURES
 - Support projects that expand the county trail and sidewalk network.
 - Work closely with municipalities, PennDOT and SCTA/BARTA to ensure the safe interaction of vehicles, transit and bicyclists / pedestrians and other vulnerable road users.

DRAFT FFY 2023-2045 LONG RANGE TRANSPORTATION PLAN

 GOAL #5 Environmental Sustainability: Enhance the performance of the county transportation system in environmentally sustainable ways that increase resiliency to both climate change and vulnerability to natural disaster.

23 24

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DRAFT FFY 2023-2045
LONG RANGE TRANSPORTATION PLAN

STRATGIC PROFOMMER MIGURES

- Missian the county's assertment states for both cases and fine particulate (PP 2.5).

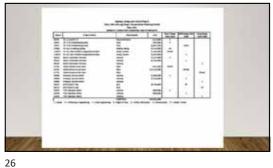
- Which delay with faderal state, miceigal and phreas acritics to implement alternative fault as a throughout our region, Specific floors should be given to the new Notional Steart's Which is first-inscription. Specific floors alto date by since to the new Notional Steart's Which is first-inscription. As a strength of the size is well.

- Committe coordination with appropriate agreement or protect and provide realizings for critical transportation inflatinistics agreement distance by identifying voluminable seases and prevention stranges through an updated, currunt hazard misaginori plane.

- Which with all local, represent almost process process.

- Assists in destification of personal amountainment miningston issued by anything creating, and updating, as weeded, pegraphic information system data layers for use by the implementing agencies and dissensating them in a wastly accessible format to missinguistics.

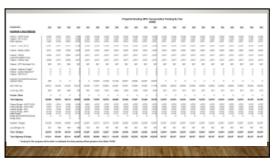
- Work with ProcEOT to implement beat management practices and militageon stranges on strangentation projects.

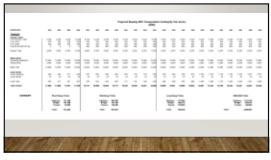






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LONG RANGE TRANSPORTATION PLAN QUESTIONS??

The complete Long Range Transportation Plan can be found by clicking HERE

Questions can be submitted to planning

31

DRAFT FFY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

- Plan development followed the following process

- In development followed the following process

 Candidate protess were solkited

 Prior program reviewed

 Prior program reviewed

 Prior program reviewed

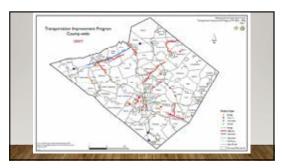
 Eleven TIP development meetings were held with PennDOT between September 2021 and January
 2022 to match the highway and bridge priorities with the available funds

 Coordination was bed with SCTA / BARTA on the development of a listing of transit projects

 An initial draft TIP project starn, was submitted to PennDOT in late December 2021

 Addisonal TIP development meetings were held to reflect the addition of IIJA funding in the current year (FFY 2022) and their impacts to the proposed TIP

33



35 36

DRAFT FFY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION IMPROVEMENT PROGRAM

It identifies available federal and non-federal funding sources and must be fiscally constrained based on Financial Guidance

Includes new funding based on the Infrastructure Investment and Jobs Act (IIJA) approved in November 2021.

Overall funding to the Reading MPO increased by \$63.7 million over prior projections for the four-year period covered by the TIP (FFY 2023 – 2026) and a further increase of \$109.4 million over the next six years (FFY 2027 – 2032) years (FT. 2027 – 2032)

In November 2019 PennDOT announced discretionary "Spike" funding allocations of \$321 million relating to the US 422 West Shore Bypass and US 222 North Widening Projects. These commitments have been carried forward but all of these funds are still outside of the TIP period

- The MPO approved the final draft project listing in March 2022
- Staff prepared the draft documents being presented today
- The Reading MPO FFY 2023-26 TIP contains 131 projects with a total investment of \$303.2 Million

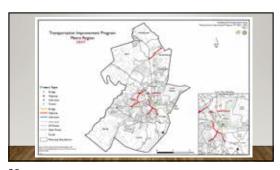
DRAFT FFY 2023-2026

3903.2 million

105 Highway and Bridge projects (\$241.41 Million)

26 Tarnsit Projects (\$41.9 million)

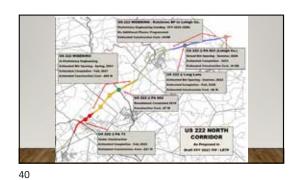
The document also identifies 3 projects in Berks County included in the Statewide Interstate program with a value of \$75.8 Million







39









DRAFT FFY 2023 AIR QUALITY CONFORMITY ANALYSIS REPORT

- Required under the Clean Air Act (CAA)
- Must demonstrate that the plans, programs and projects meet the transportation conformity requirements of the CAA and the applicable State Implementation Plan (SIP) in nonattainment areas
- Berks County is currently nonattainment for 1997 and 2008 8-hour Ozone standards
- The conformity determination includes an assessment of future highway emissions and must show that the required conformity tests were met for each analysis year

43

DRAFT FFY 2023 AIR QUALITY CONFORMITY ANALYSIS REPORT

- Interagency consultation is used to determine applicable emissions models, analysis years
- Evaluation includes traffic modeling based on current highway network and planned improvements for the years 2025, 2035, and 2045
- Model outputs are run through EPA's MOVES model for estimating emissions
- Result Draft FFY 2023 TIP is found to conform to the applicable air quality State Implementation Plan and EPA requirements
- The complete Air Quality Conformity Report can be found by clicking HERE

DRAFT FFY 2023 **ENVIRONMENTAL JUSTICE SUMMARY**

- Required by Executive Order 12898 of 1994 and based on Title VI of the Civil rights Act of 1964
- Requires recipients of federal aid to certify and ensure nondiscrimination

48

- Requires recipients of federal aid to certify and ensure nondiscrimination
 Basic principles addressed are:

 Avoid, minimize or mitigate dispreportionately high and adverse human heath and environmental
 effects, including social and economic effects, on minority and low-income populations

 fixure the full and fair participation by all potentially affected communities in the transportation
 decision-making process

 Prevent the denial of, reduction of, or significant delay in the receipt of benefits by minority and
 flow-income populations

45 46

DRAFT FFY 2023 ENVIRONMENTAL JUSTICE SUMMARY

- Identifies concentrations of minority and low-income populations throughout Berks County
- Identifies locations of Bicycle Crashes involving a motor vehicle, Pedestrian Crashes and Fatalities, Bridge and Pavement Conditions (Excellent and Poor), Transit Service, and TIP and LRTP Projects and evaluates against locations of minority and low-income population
- Report found no disproportionately high or adverse effects but recommended careful consideration of these issues in future program updates
- The complete Environmental Justice Summary can be found by clicking HERE

47





WHAT HAPPENS NEXT?

The Public Review and Comment Period began on June 1, 2022 and extends through July 1, 2022

The presentation FlowerPoint from the Public Meeting will be possed to our web site within 24 hours so that it may be viewed at any time through July 1, 2022

Comments may be submitted either by mail to TIP Comments
Berks County Planning Commission
635 Court St. – 14*Floor
Reading, PA 19601

or via e-mail to: planning@countyotherks.com

49

WHAT HAPPENS NEXT?

Any comments received must be reviewed by the MPO committees prior to adoption of plans
Responses must be issued to all comments
Scheduled adoption by RATS on July 14, 2022
Anticipated adoption by State Transportation Commission in August 2022
Anticipated adoption by US DOT by September 30, 2022
TIP Implementation begins October 1, 2022

THANK YOU FOR YOUR
PARTICIPATION !!

51

52

Reading MPO

Public Comment Period for the FFY 2045 Long Range Transportation Plan, FFY 2023-2026 Transportation Improvement Program, Air Quality Conformity Analysis Report and FFY 2023 Environmental Justice Summary

Public Comment period began June 1, 2022 and ended July 1, 2022

Comments and Response to Comments:

(Complete copies of all written comments follow this summary)

Zackary Tempesco, Airport Director - Reading Regional Airport

E-mail Dated 6/1/2022

Comment: Requested incorporation of the Reading Regional Airport Capital Improvement Plan (submitted) into the Long Range Transportation Plan (LRTP).

Response: While the Reading MPO has limited involvement with the allocation of funding to the Reading Regional Airport, we concur with the request to include the Capital Improvement Plan in our Long Range Transportation Plan to acknowledge the airport's important role in Berks County's transportation system and to document their approved slate of projects for reference in current and future grant applications. The Aviation section in Chapter 3 has been modified to reference this material and the Airport Capital Improvement Plan spreadsheet has been incorporated into Chapter 4.

Anne Franke - Citizen

Verbal Comments During June 14, 2022 Public Meeting

Comment 1: Expressed concerns regarding the growth in warehousing in the Kutztown area and asked if development can be stopped prior to the provision of adequate highways.

Response: Project approval is a shared responsibility between the municipality the development is occurring in and PennDOT. The municipality can restrict development in certain areas based on its zoning requirements and subdivision and land development ordinance (SALDO). PennDOT has the ability to require developers to make certain improvements to the surrounding state roadway network prior to or in conjunction with their development based on the Highway Occupancy Permit (HOP) process. These improvements can only address issues created by that specific development and/or in coordination with adjacent developments within a reasonable proximity to the development location as specified in the HOP guidelines. The Reading MPO has no jurisdiction in land use approvals.

Anne Franke - Citizen

Verbal Comments During June 14, 2022 Public Meeting

Comment 2: Noted high concentration of Mennonite population in this same area and their use of bicycles and horse and buggies. Coordination with this community should occur in the planning of both the proposed SR 737 Slope Repair Study (MPMS# 117723) and the US 222 North Kutztown to Lehigh County Line Study (MPMS# 97234) and their ultimate implementation due to their documented use of these highways.

Response: The Reading MPO's Long Range transportation Plan acknowledges the presence of the Mennonite population in this area and the safety risks involved in their shared use of the highway system with other passenger and commercial vehicles. As was done with the prior US 222 Widening project in Maidencreek and Richmond Townships, the Mennonite community will be contacted regarding their input into the two planned studies in this area and their concerns incorporated into the designs to the extent possible.

Brad Stewart, Senior Transportation Planner, Lehigh Valley Transportation Study (LVTS)

Letter Dated June 17, 2022

Comment: LVTS staff found the Reading MPO LRTP's policies and maps consistent with *FutureLV:* The Regional Plan (the Lehigh Valley's Long Range Transportation Plan) and commends our reference to and participation in the Eastern Pennsylvania Freight Alliance in the LRTP. Requested a copy of the final plan upon adoption.

Response: We will continue our cooperative participation with the LVTS and other alliance partners in the development of the regional freight plan and incorporate it as appropriate in future LRTP updates.

A link to the approved plan will be provided to the Lehigh Valley Transportation Study.

Lauri Ahlskog, Manager of Transit Planning & Compliance, South Central Transit Authority

Two e-mails, both dated June 30, 2022

Comment 1: Numerous editorial comments throughout Chapter 3 of the LRTP.

Response: The editorial comments have been addressed.

Comment 2: Recommended that an additional strategic performance measure be added to Goal #4 (Improved Connections and Choices: Give travelers a variety of well-designed transportation choices that are in good condition) in Chapter 4 of the LRTP- "Support projects that expand the transit network as identified in the (SCTA / BARTA) Transit Development Plan".

Response: We agree with the proposed addition and have incorporated it into the final document.

David Farrier - Citizen

E-mail dated July 1, 2022

Comment: Expressed concerns over the lack of transit service interconnectivity between Berks County and transit systems serving surrounding counties and asked that transit interconnectivity be a priority for BARTA as a way to reduce traffic congestion in Berks.

Response: The FFY 2045 Long Range Transportation Plan contains Goal #4 (Improved Connections and Choices: Give travelers a variety of well-designed transportation choices that are in good condition).

Based on the prior response (L. Ahlskog – Comment #2) we have added a performance measure to that goal - "Support projects that expand the transit network as identified in the (SCTA / BARTA) Transit Development Plan".

The 2018 South Central Transit Authority (SCTA) Transit Development Plan (TDP) which includes both the BARTA and RRTA systems includes Goal #3 "Connect people to desired locations" with Objectives to "Provide cross county connections" and "Provide connections between counties". The TDP also includes recommended Service Improvements that include:

New Routes: "Express/limited-stop routes would also be introduced in both Berks and Lancaster Counties, and a new intercountry Reading-Lancaster Express route would provide connections between Reading, Lancaster, and employment opportunities in northern Lancaster County." Implementation of this proposed new service fell into Phase 3 of the TDP Implementation Plan which covers the period 2024 to 2027.

SCTA is currently beginning its process to update the 2018 TDP.

The Reading MPO will work with SCTA and other partners to expand transit options to link to surrounding counties. These also include those efforts that relate to the restoration of passenger rail service between Reading and Philadelphia with links to the national passenger rail network as is being pursued by the Schuylkill River Passenger Rail Authority.

There were no comments offered that related to either the Air Quality Conformity Analysis or the Environmental Justice Summary.

Piper, Alan

From:

Zackary Tempesco <ztempesco@readingairport.org>

Sent:

Wednesday, June 1, 2022 1:47 PM

To:

Piper, Alan

Subject:

FW: ACIP spreadsheet

Attachments:

20220321 ACIP EOPC - Reading RDG R1.pdf

County of Berks Warning: This is an external email. Please exercise caution.

Alan

I would like to request incorporation of the Reading Airport Capital Improvement Plan into Berks County's overall transportation plan.

Please see attached and contact me with any questions.

Zackary J. Tempesco Airport Director

Reading Regional Airport Authority ztempesco@readingairport.org
610.372.4666 x101
610.587.3567

LAMONT G. MCCLURE, JR.
Chair, Coordinating Committee

BRENDAN COTTER
Chair, Technical Committee

BECKY A. BRADLEY, AICP
Secretary,
Coordinating Committee +
Technical Committee



Lehigh Valley Transportation Study

June 17, 2022

David N Hunter, AICP Executive Director Berks County Planning Commission 633 Court Street, 14th Floor Reading, PA 19601-4309

RE: Berks County 2045 Long-Range Transportation Plan Berks County

Dear Mr. Hunter:

Thank you for forwarding the revised draft version of the *Berks County 2045 Long-Range Transportation Plan* for review. The Lehigh Valley Transportation Study (LVTS) staff reviewed the *Berks County 2045 Long-Range Transportation Plan* on June 17, 2022. LVTS staff found the policies and maps to be consistent with *FutureLV: The Regional Plan*, the Lehigh Valley's Long-Range Transportation Plan. LVTS commends the Reading Area Transportation Study (RATS) for recognizing the Eastern Pennsylvania Freight Alliance in the plan.

Please provide us with a final copy of the plan upon its adoption. Thank you for sending the revised draft version of your plan for comment, and for helping to foster excellence in planning across the greater region.

Sincerely,

Brad Stewart

Senior Transportation Planner

Brad Stwart

RECEIVED
JUN 3 0 2022
BERKS COUNTY
PLANNING COMMISSION

Piper, Alan

From: Sent:

Lauri Ahlskog < lahlskog@sctapa.com> Thursday, June 30, 2022 11:34 AM

To: Cc:

Planning Department Jeff Glisson; Piper, Alan

Subject:

RE: SCTA comments on LRTP

County of Berks Warning: This is an external email. Please exercise caution.

Mike,

I have a couple revisions to the comments I submitted:

Comment #1 - The sentence I suggested to be added does not need to be added. At this time BARTA is not using the Access to Jobs program.

Comment #2 - the TAM Plan was updated in 2021 not 2022.

Sauri

Lauri P. Ahlskog, AICP Manager of Transit Planning & Compliance South Central Transit Authority lahlskog@sctapa.com



Headquarters

Reading Office

45 Erick Road Lancaster, PA 17601

1700 North 11th Street Reading, PA 19604

Lancaster Direct Line: 717-947-7294 Reading Direct Line: 484-987-2420

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From: Planning Department <planning@countyofberks.com>

Sent: Thursday, June 30, 2022 10:01 AM

To: Lauri Ahlskog <lahlskog@sctapa.com>; Planning Department <planning@countyofberks.com>

Cc: Jeff Glisson < jglisson@sctapa.com>; Piper, Alan < APiper@countyofberks.com>

Subject: RE: SCTA comments on LRTP

Good morning, Lauri:

Thank you for providing feedback on the Draft FFY 2045 Reading Area Transportation Study Long Range Transportation Plan. Your comments will be reviewed and included in the Public Input section of the Final document. We appreciate the time you took to review the Draft Plan, and we will provide written responses to your comments upon their approval by the Reading MPO at their meeting on July 14, 2022.

Sincerely,

Mike



Michael D. Golembiewski | Transportation Modeler Berks County Planning Commission 633 Court Street, 14th Floor, Reading, PA 19601 Phone: 610-478-6300 ext. 6304 Fax: 610-478-6316





Email: mgolembiewski@countyofberks.com/planning

From: Lauri Ahlskog < lahlskog@sctapa.com>
Sent: Thursday, June 30, 2022 9:51 AM

To: Planning Department < planning@countyofberks.com >

Cc: Jeff Glisson < jglisson@sctapa.com > Subject: SCTA comments on LRTP

County of Berks Warning: This is an external email. Please exercise caution.

Thank you for the opportunity to review the draft Long Range Transportation Plan for the Reading MPO. SCTA offers the following comments:

-p.95 3rd paragraph, Suggest adding sentence after 2nd to last sentence - BARTA also provides transportation to/from work for 2nd - and 3rd shift workers through the Access to Jobs program.

p.95-4th paragraph-add-text that TAMP was updated in 2022.

p.95 5th paragraph, first sentence – overtime should be corrected to over time

p.96 2nd paragraph under Fixed-Route Operations, last sentence -of Medical Assistance and including... and should be replaced by to

p.96 last paragraph - Suggest adding text - See map on next page for bus route locations.

Also suggest adding reference to Population Density map on page 12. This map and the other demographic maps show the population distributed that is discussed in this paragraph.

p.98 suggest changing "between" to "to" in the first sentence. BARTA also provides service-between TO five (5) Park and Ride lots in the county.

p.98 for caption under photo - 2015 is before this plan timeframe. suggest removing text or if it is relevant, add it to the main text, not as a caption.

p.98 Suggest adding website link for Commuter Services

Map 47 – location and names of transit projects may have changed since preliminary draft TIP was created. Double check with transit public narrative

Chapter 4, p. 172 the first sentence under Transit seems to be out place. Should this sentence be under Highway and Bridge Funding or under the Financial Plan?

Ch.4, p. 172 under Goal #4 suggest adding Support projects that expand the transit network as identified in the TDP

I've attached a PDF of Chapter 5 of the plan with my comments included.

Lauri P. Ahlskog, AICP
Manager of Transit Planning & Compliance
South Central Transit Authority
lahlskog@sctapa.com



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Piper, Alan

From: Planning Department

Sent: Tuesday, July 5, 2022 7:02 AM
To: Piper, Alan; Timochenko, Amanda

Subject: FW: Public Comment: Reading Area Transportation Study



Michael D. Golembiewski | Transportation Modeler Berks County Planning Commission 633 Court Street, 14th Floor, Reading, PA 19601 Phone: 610-478-6300 ext. 6304 Fax: 610-478-6316





Email: mgolembiewski@countyofberks.com/planning

From: Wuz <thewuzuk@yahoo.co.uk> Sent: Friday, July 1, 2022 1:37 AM

To: Planning Department <planning@countyofberks.com>
Subject: Public Comment: Reading Area Transportation Study

County of Berks Warning: This is an external email. Please exercise caution.

Thank you for accepting public comments.

It's been said that the only way to ease traffic congestion is by offering people alternatives to the car. So I beg your indulgence as I make my comments solely about transit in Berks county.

I'd make the argument than transit is failing the people of Berks county due to a lack of inter-city connections. With the demise of train service in 1981, the demise of air service in 2004, and the bankruptcy of Bieber Tourways in 2019, Reading has a distinct lack of inter-city transportation options. The replacement services have been dismal with scheduling making them useless for commuters. Local transit could make conditions better, but service improvements have not been presented.

I had some free time recently and so I mapped the fixed route buses, trolleys, subways, and trains of nearby transit agencies. https://i.imgur.com/4p7rLvS.png The results paint a stark picture. While most transit agencies make an effort to connect with neighbouring systems, BARTA does not.

For example, from Lebanon, you can take local transit to Harrisburg, then to York, then to Columbia, Lancaster County to Red Rose Transit to Lancaster city. From York, you can board a bus to Baltimore.

From Allentown, you can take a bus to Carbon County where there system extends to the Schuylkill Transit System & Hazleton Public Transit, where you can then travel to Scranton Wilkes-Barre... All on local transit.

With the number of people commuting between Berks and our six neighbouring counties, https://i.imgur.com/RMczXSR.png it's safe to say almost none of those people are taking transit because transit doesn't exist.

I'm asking that transit interconnectivity be a priority for BARTA as a way to reduce traffic congestion in Berks.

Schuylkill County: A lone bright spot. STS extended their southern loop to terminate at Cabela's which is also served by BARTA. This should be a model for our other neighbouring cities.

Lebanon County: BARTA does a good job of connecting to the Womelsdorf Park-N-Ride, but LT fails to make the connection from the city of Lebanon to Wolmelsdorf. Suggest liaise with LT about completing the link.

Lehigh County: Neither LANTA nor BARTA come close to meeting in the middle. The easiest solution to linking systems would be a BARTA route to Dorney Park. This is a prime LANTA destination and also offers BARTA a chance to connect to Kutztown which has been without transit options since the demise of Bieber.

MontCo: Seems to be moving in a good direction and I have faith in the restoration of rail. Even with a bus service that fails commuters with poor scheduling.

Lancaster: Both BARTA and Red Rose transit are operated by the same authority, the South Central Transit Authority, and yet it's impossible to get between the two cities without a layover in Philadelphia. There is even a PennDOT Park-N-Ride in Adamstown that is served by neither agency. So you can Park, but not Ride. If both agencies say that a direct connection between transit hubs is impossible, then a link to the Adamstown Park-N-Ride would do the same job.

Traffic in Berks keeps getting worse and worse and we need options. Viable options, not half-hearted efforts designed to fail. Widening highways has been proven to be a failed option. Induced Demand increases volume and keeps travel times the same or worse. The city of Houston spent \$2.8 billion widening the Katy free-way to 23 lanes and commute times have increased by 30%. (25 minutes AM / 23 minutes PM rush hours) Let's learn from their mistakes. Fund transit.

Thank you,

David Farrier - "The Wuz" IATSE Local 97 Reading, Pennsylvania

LRTP AMENDMENT PROCEDURE

RATS may find it necessary to revise the LRTP other than at the 4-year update cycle. Should this need occur, we will follow the procedure laid out in this section as well as the guidance provided by PennDOT and the FHWA. This chapter outlines the procedure for amending the 2045 LRTP. It should be noted that the RATS retains the authority to bypass this procedure and amend the long range transportation plan as necessary to comply with the administrative requirements of either the federal or state government.



The LRTP can be revised at any time based on need. This section addresses administrative modifications and plan amendments.

Administrative Modifications

An administrative modification is a minor revision to the LRTP (or TIP). It includes minor changes to project/phase costs, funding sources, or project/phase initiation dates. It does not require public review and comment or re-demonstrating fiscal constraint. Examples of these include:

- Design Concept or Scope Changes: A minor change in the project equal to or less than 10% of the total project.
- Identification of planned use of federal funds for the existing cost feasible plan projects if federal funds are added to a project funded with only state or local funds in the adopted LRTP.
- Project or Project Phase Initiation Date: Adding a new phase or changing the timing of a listed project. (Moving a project from one time band to another.)

Should it be determined that an administrative modification is needed, information regarding the need for modification should be presented to RATS for review and determination. If the change satisfies the definition of an administrative modification, RATS will notify PennDOT and FHWA representatives and direct RATS staff to process the change. If the plan changes are above the thresholds for a modification, the proposed change will follow procedures for a plan amendment.



Plan Amendments

An amendment is a major revision to the LRTP (or TIP) and includes adding or deleting projects from the plan and/or major changes to project costs, start dates, or design concepts and scopes for existing projects. An amendment requires public review and comment and re-demonstrating fiscal constraint. Changes to projects, included only for illustrative purposes, do not require an amendment. Should an amendment be requested, information regarding the proposed change should be presented to RATS for initial review. RATS staff will review supporting documentation and convene the RATS Technical Committee to evaluate the impact of the change and supporting documentation. The Technical Committee will provide their findings and recommendations to the RATS Coordinating Committee for the Coordinating Committee to take action. Major amendments will follow the procedures in section 10.6 of the MPO's Public Participation Plan Update (2017).

In addition, plan amendments will:

- Require an update to the revenue and cost estimates supporting the plan to use an inflation rate(s) to reflect year of expenditure dollars, based on reasonable financial principles and information. These estimates must demonstrate that the change preserves the financial feasibility of the plan.
- Provide a purpose and need for the change. This may include supporting data and analysis.
- Follow a public involvement period consistent with adoption of the original plan. This includes
 review of the full draft proposal, followed by a 30-day public input period, and then adoption of the
 amendment by a recorded vote of the majority of the RATS Coordinating Committee at a publicly
 advertised meeting.

Copies of the amended long range plan should be distributed in accordance with RATS public participation policies. Although the LRTP does not require approval by the FHWA or the FTA, these agencies are involved in the development of the plan and will be provided an opportunity to comment on amendments to the plan.

Other changes that require an LRTP Amendment include:

- Design concept or scope changes: A major change in the project or a change in a project concept(s) such as adding a bridge, addition of lanes, addition of an interchange, etc.
- Deleting a project from the TIP or LRTP.
- Adding a new project where no phases of the project are listed in the adopted, current TIP.

PENNSYLVANIA 2023 TRANSPORTATION PROGRAM FINANCIAL GUIDANCE

INTRODUCTION	1
2023 TRANSPORTATION PROGRAM UPDATE	1
FUNDING	3
Highway and Bridge Funding Distribution	
Public Transit Funding Distribution	
APPENDICIES Appendix 1: Available Funds – Highway and Bridge	11
Appendix 2: Highway and Bridge Base Funding Allocations for Each Region	13
Appendix 3: Rapid Bridge Replacement Program	28
Appendix 4: Asset Management Factor	30
Appendix 5: 2023 Financial Guidance Formula Summary	32
Appendix 6: State Transit Funding	
Appendix 7: Federal Transit Funding	38
Appendix 8: Federal and State Transit Funding by Region	

INTRODUCTION

One of the first crucial steps in the biennial update of Pennsylvania's 12-Year Program (TYP), Statewide Transportation Improvement Program (STIP) and each regional Transportation Improvement Program (TIP) is the development of Financial Guidance. The purpose of this document is to describe the available revenues and funding distribution strategies that form the foundation in developing the next update of these programs, hereafter referred to as the Program.

Financial Guidance is developed by a collaboration of representatives from Metropolitan Planning Organizations (MPOs), Rural Planning Organizations (RPOs), the Federal Highway Administration (FHWA) and PennDOT, collectively known as the Financial Guidance Work Group.

The Financial Guidance Work Group is directed by principles that Financial Guidance must be based on:

- A cooperative effort
- A long-term strategic viewpoint
- A Commonwealth perspective
- Existing and readily available data
- Statewide and regional needs-based decision-making
- Responsiveness to near-term issues and priorities
- Coordination with other agencies and initiatives.

2023 TRANSPORTATION PROGRAM UPDATE

The Financial Guidance Work Group reached general agreement on draft financial guidance components on June 15, 2021 with the following recommendations:

- The National Highway Performance Program (NHPP), Surface Transportation Block Grant Program (STP), Off-System Bridge (BOF) and State Highway and Bridge funds will utilize the new formulas established during the 2021 Program Update for all twelve years of the Program that reflect Transportation Performance Management (TPM) requirements and an asset management philosophy based upon lowest life cycle costs.
- The Highway Safety Improvement Program (HSIP) will utilize a new formula while maintaining existing program set-asides and base funding allocations.
- Remaining funding categories will utilize existing formulas.
- State Highway and Bridge Funds reflect estimated revenues to the Motor License Fund.

- State Transit funding is based on estimated revenues to the Public Transportation Trust Fund.
- The Interstate Management Program will continue to be managed with an enhanced level of funding.
- The Statewide Program will continue to cover 50% of the costs of the Rapid Bridge Replacement (RBR) program with the remaining 50% coming from each region's percent share of RBR associated deck area. The source of the regional share is split evenly between state bridge funding and state highway (capital) funding. These funds are deducted from each region's distribution and are reserved in a separate item for the Statewide Program.

The MPOs, RPOs, FHWA and the Department achieved consensus to move forward with the *Pennsylvania 2023 Transportation Program Financial Guidance* and *Pennsylvania 2023 Transportation Program General and Procedural Guidance* at the Planning Partners Meeting, on June 29, 2021.

Following enactment of the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL) on November 15, 2021, the Financial Guidance Work Group reconvened on November 18, 2021 and December 1, 2021 with additional or updated recommendations:

- Existing formulas and data will continue to be utilized.
- Anticipated available federal highway, bridge and transit funds will reflect IIJA/BIL authorized amounts for the first four years then remain flat for the remaining eight years of the Program.
- The set-aside for the Highway Safety Improvement Program will be increased to \$40 million.
- Bridge Formula Investment Program funds will be distributed based upon a formula using STP and NHPP bridge themes and data.
- Due to time constraints with the 2023 Program update and the lack of full year appropriations and guidance for the new Carbon Reduction and PROTECT formula fund programs, all funds will be held in a statewide line item, until further guidance is provided from FHWA. Any necessary updates to the program will take place after adoption in October 2022.
- Due to time constraints with the 2023 Program update and the lack of full year appropriations and information from the Federal Transit Administration (FTA), the transit portion of the financial guidance remains unchanged. When FTA updates full year appropriations, it will be communicated with transit agencies and planning partners. Any necessary updates to the program will take place after adoption in October 2022.

FUNDING

Pennsylvania's 2023 Transportation Program will include all Federal and State capital funding that is expected to be available over the next twelve years. This includes:

- All anticipated federal highway and bridge funding apportionments or allocations to the Commonwealth
- State Appropriation 581 funding for highway capital projects
- State Appropriations 185 (state owned) and 183 (locally owned) funding for bridge capital projects
- Estimated federal and state transit funding

The funding distribution tables that comprise the Appendices establish the annual funding constraint for each MPO and RPO and the Statewide and Interstate Programs in accordance with the requirements for fiscal constraint included in the *General and Procedural Guidance*. Projects and funding will be assigned to the appropriate years based upon project readiness, schedules, estimated funding availability and expected expenditure of funds (cash flow). Certain categories of discretionary, earmarked and maintenance funding are not included in the funding distribution tables and are considered to be additional funds to the program.

Highway and Bridge Funding Distribution

The distribution of federal funds is provided through formulas and policy decisions that were determined during meetings of the Financial Guidance Work Group. This guidance continues to assume the practice of programming to the authorization level rather than a lower obligation level. Program funding levels and implementation funding levels may differ due to the annual federal obligation limitation and the state budget.

• National Highway Performance Program (NHPP):

- o The Interstate Management Program will continue to be managed on a statewide basis with the programming of funds occurring centrally by the Department of Transportation in accordance with the Transportation Asset Management Plan (TAMP) and Performance Based Planning and Programming. An amount equal to 26/55^{ths} of available NHPP funds were set-aside for the Interstate Management Program in the first year of the 2021 Program. An additional \$50 million is provided for Interstates in each subsequent year until a total of \$1 billion is realized by year 2028 of the TYP.
- Twenty percent of the balance of NHPP funds remaining after these additional funds for the Interstate System are set-aside will be held in a statewide reserve to advance projects on the National Highway System (NHS) in accordance with the TAMP and performance management principles.
- An average of \$7.5 million per year will be reserved for State and Local Bridge Inspection.
- Remaining funds will be distributed amongst MPOs and RPOs for bridges and highways on the NHS based upon the regional share of these factors:

2023 through 2034				
40% Bridge	3/4 Deck Area All Bridges (30%)			
> 20 feet	1/4 Bridge AMF (10%)			
	1/4 Lane Miles (15%)			
60% Highway	1/4 VMT (15%)			
60% Highway	1/4 Truck VMT (15%)			
	1/4 Pavement AMF (15%)			

O AMF represents an Asset Management Factor. The factor considers necessary treatment needs to maintain existing pavements and bridges in a state of good repair consistent with Pennsylvania's TAMP. More information on the AMF is included in Appendix 7.

• Surface Transportation Block Grant Program (STP, STN, STR):

- O Twenty percent of STP funding will be held in reserve at the discretion of the Secretary of Transportation. Funding will be utilized to offset the impact of high cost projects or programs ("spikes") which are beyond a region's allocation, or other statewide priorities.
- An average of \$17 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.
- o Remaining funds will be distributed to MPOs and RPOs based upon the regional share of these factors:

2023 through 2034					
40% Bridge > 20 feet	Deck Area All Bridges (40%)				
	1/2 Lane Miles (30%)				
60% Highway	1/4 VMT (15%)				
	1/4 Truck VMT (15%)				

• Surface Transportation Block Grant Program-Urban (STU):

- Funding is allocated to each MPO with populations greater than 200,000 based on current federal formula. The federal formula sub-allocates STP funds within each state between urbanized areas with populations greater than 200,000 and the rest of the state in proportion to their relative share of the total state population as well as the total state urbanized area population in proportion to all other states total urbanized area population.
- o The sub-allocation formula is currently based on the 2010 Federal Census.

• Off System Bridges (BOF):

• Funding for minor collector and local functional class bridges will utilize the following formula:

2023 through 2034				
Deck Area All Bridges (100%)				

- o Bridge data utilized in this formula include state and locally owned bridges over 20 feet in length.
- o Funding for off-system bridges comes from Surface Transportation Block Grant Program and the Bridge Formula Investment Program set-asides.

• Bridge Formula Investment Program (BRIP):

 Funding for the replacement, rehabilitation, preservation, protection or construction of highway bridges over 20 feet in length will be distributed to MPOs, RPOs and the Interstate Program based upon the share of these factors:

2023 through 2034						
40% STP Deck Area Non-NHS State and						
Bridges	Local Bridges > 20 Feet					
	34 Bridge Deck Area NHS and					
60% NHS	Interstate Bridges > 20 Feet					
Bridges	¼ Bridge AMF					

• Highway Safety Improvement Program (HSIP):

- \$40 million in funding for this program will be reserved statewide for various safety initiatives.
- \$12 million is divided evenly amongst the urban and rural regions to provide a
 \$500,000 base amount of funding as a means to address systemic safety projects.
- The remaining funding will be allocated to MPOs and RPOs based on a 39:1 crash severity weighting for all reportable crashes. The ratio is based on the cost of fatal and injury crashes compared to property damage only crashes.

• Congestion Mitigation and Air Quality (CMAQ):

- In accordance with agreements reached in conjunction with Pennsylvania Act 3 of 1997, \$25 million is reserved each year in federal funds to flex to transit in accordance with agreements reached in conjunction with the enactment of Pennsylvania Act 3 of 1997. CMAQ funding will comprise more than \$23 million of this reservation. Remaining funds will be from the STP category.
- Remaining funding is distributed to air quality non-attainment and maintenance areas according to factors which consider each county's air quality classification. Previous "insufficient data" and "orphan maintenance" (as currently defined for the 1997 ozone NAAQS maintenance areas) counties no longer receive CMAQ funding.

• National Highway Freight Program (NFP):

o Funding for this program will be allocated to the Interstate Management Program.

• Surface Transportation Block Grant Program Set-Aside (former Transportation Alternatives Program) (TAP, TAU):

O Federal Law requires that 59% of the funds are sub-allocated by population and 41% are available to any area of the state. Part of the 59% sub-allocated by population is assigned, by federal formula, to regions with populations greater than 200,000 (TAU). The remaining funds sub-allocated by population and the 41% available to any area of the state (TAP) are held in statewide reserve as mandated by regulations that prohibit the regional distribution of funds and require a statewide competitive process for selection of projects.

• Railway-Highway Crossings, Section 130 (RRX):

- Funding for this program will continue to be managed on a statewide basis with the programming of funds occurring centrally by PennDOT.
- Centralized management of this program allows for a formalized project selection process and promotes the higher utilization of funding and the ability to initiate higher costs projects.

• Carbon Reduction Program (CRP, CRPU):

- o Funds will be held in a statewide line item pending further guidance from FHWA.
- o 65% of apportioned funds are sub-allocated by population. Part of the sub-allocation is assigned, by federal formula, to regions with populations greater than 200,000 (CRPU).

• Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) formula program (PRTCT):

o Funds will be held in a statewide line item pending further guidance from FHWA.

• Highway (Capital) Funding (State):

- o Act 89 of 2013 requires 15% of available state highway and bridge funds be held in reserve for use at the discretion of the Secretary of Transportation.
- \$25 million per year in State Highway (Capital) funds for transportation improvements associated with economic development opportunities are reserved for the **Transportation Infrastructure Investment Fund (TIIF)**. Decisions on how to utilize this funding will be at the discretion of the Secretary of the Department of Transportation in consultation with the Department of Community and Economic Development and Governor.
- An average of \$31 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items
- Remaining state highway funds will be distributed based upon the regional share of these factors:

2023 through 2034			
1/4 VMT (25%)			
1/4	4 Truck VMT (25%)		
1/2	2 Lane Miles (50%)		

• Bridge Funding (State):

o Bridge funding will be allocated to MPOs and RPOs based upon the regional share of these factors:

2023 through 2034			
Deck Area All Bridges (100%)			

o Bridge data utilized in this formula include state-owned bridges over 8 feet in length and local-owned bridges over 20 feet in length.

The following funding categories have limitations on how and where they may be used and will be considered as additional funds to the Transportation Program. The tables that are included in the appendices of this document do not include these funding sources.

• Special Federal Funding (SXF):

 This funding is earmarked for specific projects that were authorized by federal legislation.

• Appalachia Development Highway (APD/APL):

• Federal funds from SAFETEA-LU, recent appropriations legislation and the IIJA/BIL may only be used for eligible capital improvements on routes that have been designated as Appalachia highway corridors and which are included in the most recent Appalachia Development Highway System (ADHS) Cost to Complete Estimate. Funding may also be utilized for Local Access Road projects which are identified and approved in coordination with the Department of Community and Economic Development (DCED) and the Appalachian Regional Commission (ARC).

• National Electric Vehicle Infrastructure Formula Program (EV):

 Federal funds for the deployment of electric vehicle charging infrastructure are required to be used along designated Alternative Fuel Corridors in accordance with the State EV Infrastructure Deployment Plan and will be allocated to the Statewide program.

• All Discretionary Federal Funding:

- Funding awards and allocations through the Federal Discretionary Programs that are determined by the United States Department of Transportation. Examples of this type of funding programs could include, but are not limited to:
 - Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
 - Infrastructure for Rebuilding America (INFRA)
 - Advanced Transportation and Congestion Management Technologies deployment (ATCMTD)

• Discretionary State Funding:

The decision to include funding associated with state discretionary programs including, but not limited to, the Multimodal Transportation Fund (MTF), Green-Light-Go (GLG) and Automated Red Light Enforcement (ARLE) will be a PennDOT decision based on funding availability and project awards.

• State Maintenance Funding:

O State Appropriations 582 (Maintenance) and 409 (Expanded Maintenance Program) funding is used for highway maintenance activities. It is allocated to individual PennDOT County Maintenance Offices under a formula established by the State General Assembly. This funding may serve as matching funds for Federally Funded Highway Restoration and Preservation projects and, in such cases, will represent additional funding for the Transportation Program. The decision to include any state Appropriations 582 and 409 funding in the Program will be a PennDOT decision based on an assessment of project priorities and funding availability within the individual counties.

• Appropriation 179:

Since 2014, this funding, established by Act 26 of 1991, is provided to Counties directly through liquid fuel payments. A limited amount of funding remains available for previously approved county-owned bridge projects in underprivileged counties.

• Local and Private Funding:

 Local and private funding is not included in the tables and can be considered additional funding above that which is shown, if documentation supports the funds are reasonably expected to be available.

• Turnpike Funding:

O The Pennsylvania Turnpike Commission (PTC) receives funding from a variety of sources, including toll revenues, state funding earmarked in Act 26 of 1991, Act 3 of 1997 and Act 89 of 2013, and special federal funding earmarked by Congress. These funds are not reflected in this financial guidance. The authority for the programming of projects using these funding sources rests with the PTC. The PTC does implement projects that qualify for regular federal funds. If the PTC desires to pursue regular federal funding, projects will be presented for consideration with other state and local projects within the appropriate planning region. However, all regionally significant Turnpike projects, regardless of the funding source, should be included on regional TIPs as required by statewide planning regulations.

Public Transit Funding Distribution

Funding sources for transit improvements in Pennsylvania are federal, state, and local monies. Federal funding assumptions are based on FFY 2021 via the FAST Act.

As part of an agreement between the Commonwealth and the transit community during the enactment of Act 3 of 1997, a total of \$25 million per year in federal highway funding is flexed

to transit agencies for their projects. This funding is reserved in the highway financial guidance discussed previously. Federal and state funding, which is available for public transit programming, is included in Appendices 3 through 5. Federal funding is based on most recent FAST Act authorizations only and is held flat through the period. Federal funding includes a mix of urban formula, fixed guideway, seniors and persons with disabilities, rural formula, and bus project funding. Additional federal fund authorizations are not included in the tables.

State funding for transit programs is provided for in Act 44 of 2007 as amended by Act 89 of 2013. Act 44 of 2007 established the Public Transportation Trust Fund (PTTF) to fund public transportation programs and projects. Public transportation funds are derived from the following sources: Turnpike, Sales and Use Tax, Public Transportation Assistance Fund (PTAF), Capital Bond Funds, Lottery, transfers from the Motor License Fund that are not restricted to highway purposes and various fines. These funds are deposited into the PTTF.

Note:

In FY 2022/2023, the Public Transportation law shifts funding sources as follows:

- The PTC contribution is reduced to \$50 million and;
- \$450 million in motor vehicle sales tax is deposited into the PTTF.

Because this shift would divert funding from the PA General Fund, there remains some uncertainly as to whether this will be the ultimate funding solution.

PUBLIC TRANSPORTATION FUNDING PROGRAMS

Act 44, as amended, authorizes six major public transportation programs:

- Operating Program (Section 1513) Operating funds are allocated among public transportation providers based on:
 - 1. The operating assistance received in the prior fiscal year plus funding growth.
 - 2. Funding growth over the prior year is distributed on four operating statistics:
 - a. Total passengers
 - b. Senior passengers
 - c. Revenue vehicle miles
 - d. Revenue vehicle hours

The local match requirement is 15% of state funding or 5% growth in local match, whichever is less. Act 44 also includes performance criteria for the evaluation of public transportation services. This program also provides for free transit for seniors on any fixed route service.

• Asset Improvement Program for Capital projects (Section 1514) – The Asset Improvement Program is the program into which funds are deposited for the public transportation capital program. Source funding includes Turnpike funds, other fees, and Capital Bond funds. In accordance with Act 89 provisions, PennDOT receives a discretionary set aside equal to 5% of available funding. The balance is allocated to SEPTA (69.4%), Port Authority (22.6%) and the remainder (8%) to all other transit systems. These funds require a local match equal to 3.33% of the state grant.

- Capital Improvement Program (Section 1517) While still included as a capital program in the public transportation legislation, no new funding was deposited in this program after December 31, 2013. Since the creation of Act 89, capital funding was included as part of Section 1514 Asset Improvement.
- Alternative Energy Capital Investment Program (Section 1517.1) The Alternative Energy program is used to implement capital improvements conversion to an alternative energy source, in most cases Compressed Natural Gas (CNG). If the Department has projects to fund in the program, funding is transferred from Section 1514 prior to distributing Section 1514 funding as outlined previously.
- New Initiatives Program (Section 1515) This program provides the framework to advance new or expansion of existing fixed guideway systems. Act 44 specifies criteria that must be met to receive funding under this program. The local match is established at 3.33% of the state funding. NOTE: No funding has been available for this program since it has not been appropriated by the legislature.
- **Programs of Statewide Significance (Section 1516)** Programs such as Persons with Disabilities, Welfare to Work, intercity bus and rail service, as well as technical assistance and demonstration projects, are funded using a dedicated portion of PTTF. The match requirement varies by program.

In addition to the programs authorized by Act 44, as amended, the State Lottery Law authorizes the Reduced Fare Shared-Ride Program for Senior Citizens (**Shared-Ride Program**). Lottery Funds are used to replace 85% of the fare for senior citizens 65 and older on shared ride, advanced reservation, curb to curb transportation services.

The funding in the transit tables is for planning purposes only. The actual Federal and State funding that is ultimately available each year will be determined during the annual appropriations and budgeting processes. For the purposes of this document, we have assumed that funding shifts from the General Fund via the Vehicle Sales Tax will occur in FY 2022/23.

The information in these documents is based on the availability of these funds and is subject to change based on changes in available funding amounts and/or legislative updates.

Appendix 1: Available Funds 2023 Financial Guidance FINAL Highway and Bridge Funds (\$000)

Federal Funds	2023	2024	2025	2026	Total
National Highway Performance Program (NHPP)*	1,172,758	1,196,213	1,220,137	1,244,540	4,833,648
Surface Transportation Block Grant Program (STP)*	570,531	581,941	593,580	605,452	2,351,505
Highway Safety Improvement Program (HSIP)*	125,942	128,604	131,320	134,090	519,956
Congestion Mitigation and Air Quality (CMAQ)*	113,817	116,093	118,415	120,784	469,110
National Highway Freight Program*	56,879	58,016	59,177	60,360	234,432
Railway-Highway Safety Crossings (RRX)	7,184	7,184	7,184	7,184	28,737
Carbon Reduction Program (CRP)	64,634	65,672	66,731	67,811	264,848
PROTECT Formula Program (PRTCT)	73,493	74,674	75,878	77,106	301,151
Bridge Formula Program (BRIP)	327,179	327,179	327,179	327,179	1,308,714
Subtotal Federal Funds	2,374,289	2,415,232	2,456,993	2,499,589	9,746,102
State Funds	2023	2024	2025	2026	Total
State Highway (Capital)	479,000	508,000	516,000	555,000	2,058,000
State Bridge	282,000	277,000	277,000	276,000	1,112,000
Subtotal State Funds	761,000	785,000	793,000	831,000	3,170,000
Grand Total	3,135,289	3,200,232	3,249,993	3,330,589	12,916,102

^{*}numbers reflect 2% set-aside for Statewide Planning and Research

Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)

National Highway Performance Program	Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)						
Enhanced Interstate Management 259,947 300,947 350,947 400,947 1,303,788 Ramaining 921,9111 895,266 806,190 843,593 3,5798 207,851 207,981			2024				
Semanning					, , , , , , , , , , , , , , , , , , , ,	, ,	
29% Statewide Reserve							
Less Local Bridge Inspection 6,152 7,998 7,998 7,998 30,45 Less Interstate Management Traditional 317,378							
Lass Interstate Management Traditional 317,378 317							
NHPP Funds to Distribute							
Surface Transportation Block Grant Program 2023 2024 2025 2026 Total	Less Interstate Management Traditional	317,378	317,378	317,378	317,378	1,269,512	
STP Apportionment	NHPP Funds to Distribute	413,919	390,837	369,977	349,499	1,524,232	
Less Transportation Alternatives (10%) 47,404 48,352 49,319 50,305 195,379 Less STP-Lybran Mandatory Distribution 178,760 182,336 185,982 188,702 736,780 Less Set-Aside for Off-System Bridges 98,396 98,396 98,396 393,582 Less Transit Flex 1,745 1,745 1,745 6,979 Miscellaneous inspection/Inventory/Training 6,552 10,398 10,398 39,385 Less Environmental Resource Agencies 3,312 3,415 3,518 3,623 13,868 Less Sex Oversight and Management 2,000 2,000 2,000 2,000 2,000 2,000 8,000 Remaining STP 290,362 235,307 242,224 292,264 957,77 Less Spike (20% of Remaining STP) 46,072 47,060 48,445 199,427 765,737 Highway Safety Improvement Program 2023 2024 2025 2026 Total HSIP Apportionment 125,942 128,804 131,320 134,090 519,956	Surface Transportation Block Grant Program	2023	2024	2025	2026	Total	
Less Transportation Alternatives (10%) 47,404 48,352 49,319 50,305 195,379 Less STP-Unan Mandatory Distribution 178,760 182,336 185,982 183,702 738,780 Less STet-Instrikex 98,396 98,396 98,396 393,582 Less Transit Flex 1,745 1,745 1,745 6,979 Miscellaneous Inspection/Inventory/Training 6,552 10,388 10,398 39,345 Less Environmental Resource Agencies 3,312 3,415 3,518 3,623 13,868 Less Sex Oversight and Management 2,000 2,000 2,000 2,000 2,000 Remaining STP 230,362 235,307 242,224 292,244 957,77 Less Spike (20% of Remaining STP) 46,072 47,060 48,445 49,867 191,434 STP Funds to Distribute 184,290 188,241 193,779 199,427 765,737 Highway Safety Improvement Program 2023 2024 2025 2026 Total HSIP Apportionment 125,942	STP Apportionment	570,531	581,941	593,580	605,452	2,351,505	
Less ST-Jurban Mandatory Distribution	Less Transportation Alternatives (10%)	47,404	48,352	49,319	50,305		
Less Bet-Aside for Off-System Bridges 98,396 98,396 98,396 98,396 333,582 Less Transf Flex 1,745 1,746 1,744 264,848 46,848 1,898 39,745 22000 2,000 2,000 2,000 2,000 2,000 1,957 1,717 1,717 1,717 1,717 1,717 1,717 1,717 1,717	Less STP-Urban Mandatory Distribution	178,760	182,336		189,702	736,780	
Less Transit Flex		98,396	98,396	98,396	98.396	393,582	
Miscellaneous Inspection/Inventory/Training 8,552 10,398 10,398 39,745 283 31,388 39,745 283 31,388 283 31,388 283 31,388 283 31,388 283 2000 2,000 249,224 249,284 957,171 285 245,284 249,287 249,284 49,577 191,477 765,737 184,290 188,241 193,779 199,427 765,737 184,290 188,241 193,779 199,427 765,737 184,290 188,241 193,779 199,427 765,737 184,290 125,942 128,604 131,320 134,090 519,956 285 885 55600K to each MPO/RPO 12,000 12,000 12,000 13,000 14,000 48,000 285 81ase of \$5600K to each MPO/RPO 12,000 12,000 12,000 14,000 40,							
Less Environmental Resource Agencies 3.312 3.415 3.518 3.623 13.868 Less Diversibit and Management 2.000 2.0							
Less Oversight and Management							
Remaining STP							
Less Spike (20% of Remaining STP)							
STP Funds to Distribute 184,290 188,241 193,779 199,427 765,737	Less Spike (20% of Remaining STP)	46,072	47,060		49,857	191,434	
HSIP Apportionment	STP Funds to Distribute	184,290	188,241	193,779	199,427	765,737	
HSIP Apportionment							
HSIP Apportionment	Highway Safety Improvement Program	2023	2024	2025	2026	Total	
Less Statewide Reserve		125,942	128,604	131,320	134,090	519,956	
HSIP Funds to Distribute 73,942 76,604 79,320 82,090 311,956	Less Base of \$500K to each MPO/RPO	12,000	12,000	12,000	12,000	48,000	
Congestion Mitigation and Air Quality 2023 2024 2025 2026 Total CMAQ Apportionment 113,817 116,093 118,415 120,784 469,110 Less Transit Flex 23,255 23,255 23,255 23,255 99,021 CMAQ Funds to distribute 90,562 92,838 95,160 97,528 376,089 National Highway Freight Program 2023 2024 2025 2026 Total Interstate Program 56,879 58,016 59,177 60,360 234,432 Transportation Alternatives 2023 2024 2025 2026 Total Transportation Alternatives Apportionment 47,404 48,352 49,319 50,305 195,379 Less Recreational Trails 1,991 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds – Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714	Less Statewide Reserve	40,000	40,000	40,000	40,000	160,000	
CMAQ Apportionment 113,817 116,093 118,415 120,784 469,110 Less Transit Flex 23,255 23,255 23,255 23,255 23,255 39,021 CMAQ Funds to distribute 90,562 92,838 95,160 97,528 376,089 National Highway Freight Program 2023 2024 2025 2026 Total Interstate Program 56,879 58,016 59,177 60,360 234,432 Transportation Alternatives 2023 2024 2025 2026 Total Transportation Alternatives Apportionment 47,404 48,352 49,319 50,305 195,379 Less Recreational Trails 1,991 1,991 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds - Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2	HSIP Funds to Distribute	73,942	76,604	79,320	82,090	311,956	
CMAQ Apportionment 113,817 116,093 118,415 120,784 469,110 Less Transit Flex 23,255 23,255 23,255 23,255 23,255 39,021 CMAQ Funds to distribute 90,562 92,838 95,160 97,528 376,089 National Highway Freight Program 2023 2024 2025 2026 Total Interstate Program 56,879 58,016 59,177 60,360 234,432 Transportation Alternatives 2023 2024 2025 2026 Total Transportation Alternatives Apportionment 47,404 48,352 49,319 50,305 195,379 Less Recreational Trails 1,991 1,991 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds - Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2							
CMAQ Apportionment 113,817 116,093 118,415 120,784 469,110 Less Transit Flex 23,255 23,255 23,255 23,255 23,255 39,021 CMAQ Funds to distribute 90,562 92,838 95,160 97,528 376,089 National Highway Freight Program 2023 2024 2025 2026 Total Interstate Program 56,879 58,016 59,177 60,360 234,432 Transportation Alternatives 2023 2024 2025 2026 Total Transportation Alternatives Apportionment 47,404 48,352 49,319 50,305 195,379 Less Recreational Trails 1,991 1,991 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds - Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2	Congestion Mitigation and Air Quality	2023	2024	2025	2026	Total	
CMAQ Funds to distribute 90,562 92,838 95,160 97,528 376,089 National Highway Freight Program 2023 2024 2025 2026 Total Interstate Program 56,879 58,016 59,177 60,360 234,432 Transportation Alternatives 2023 2024 2025 2026 Total Transportation Alternatives Apportionment 47,404 48,352 49,319 50,305 195,379 Less Recreational Trails 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2026 Total Statewide Program 7,184 7,184 7,184 7,184 7,184 7,184 7,184 7,184 7,184 7,184 7,184 7,184 7,184 7,184 7,1	CMAQ Apportionment	112 017	116 003	118 415	120 784	460 110	
National Highway Freight Program 2023 2024 2025 2026 Total Interstate Program 56,879 58,016 59,177 60,360 234,432 Transportation Alternatives 2023 2024 2025 2026 Total Transportation Alternatives Apportionment 47,404 48,352 49,319 50,305 195,379 Less Recreational Trails 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds - Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2026 Total Statewide Program 7,184 7,184 7,184 7,184 7,184 28,737 Bridge Formula Program Apportionment 327,179 327,179 327,179 327,179 327,179 327,179 1,308,714 15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 278,102 278,102 278,102 1,112,407 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 2023 2024 2025 2026 Total		113,017	110,093			700,110	
Transportation Alternatives 2023 2024 2025 2026 Total							
Transportation Alternatives 2023 2024 2025 2026 Total	Less Transit Flex	23,255	23,255	23,255	23,255	93,021	
Transportation Alternatives 2023 2024 2025 2026 Total	Less Transit Flex	23,255	23,255 92,838	23,255	23,255	93,021	
Transportation Alternatives Apportionment 47,404 48,352 49,319 50,305 195,379 Less Recreational Trails 1,991 1,991 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2026 Total Statewide Program 7,184 7,184 7,184 7,184 7,184 7,184 7,184 28,737 Bridge Formula Program 2023 2024 2025 2026 Total Special Bridge Formula Program Apportionment 327,179 327,179 327,179 327,179 327,179 1,308,714 15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 27	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program	23,255 90,562 2023	23,255 92,838 2024	23,255 95,160 2025	23,255 97,528 2026	93,021 376,089	
Transportation Alternatives Apportionment 47,404 48,352 49,319 50,305 195,379 Less Recreational Trails 1,991 1,991 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2026 Total Statewide Program 7,184 7,184 7,184 7,184 7,184 7,184 7,184 28,737 Bridge Formula Program 2023 2024 2025 2026 Total Special Bridge Formula Program Apportionment 327,179 327,179 327,179 327,179 327,179 1,308,714 15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 27	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program	23,255 90,562 2023	23,255 92,838 2024	23,255 95,160 2025	23,255 97,528 2026	93,021 376,089 Total	
Less Recreational Trails 1,991 1,991 1,991 1,991 7,965 Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2026 Total Statewide Program 7,184	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program	23,255 90,562 2023	23,255 92,838 2024	23,255 95,160 2025	23,255 97,528 2026	93,021 376,089 Total	
Mandatory Distribution for Urban Areas 16,647 16,994 17,349 17,710 68,700 TAP Funds Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714 Railway-Highway Safety Crossings 2023 2024 2025 2026 Total Statewide Program 7,184	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives	23,255 90,562 2023 56,879	23,255 92,838 2024 58,016	23,255 95,160 2025 59,177	23,255 97,528 2026 60,360	93,021 376,089 Total 234,432	
TAP Funds Statewide Competitive Program 28,766 29,366 29,979 30,604 118,714	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment	23,255 90,562 2023 56,879	23,255 92,838 2024 58,016 2024 48,352	23,255 95,160 2025 59,177 2025 49,319	23,255 97,528 2026 60,360 2026 50,305	93,021 376,089 Total 234,432 Total 195,379	
Railway-Highway Safety Crossings 2023 2024 2025 2026 Total Statewide Program 7,184 7,184 7,184 7,184 7,184 7,184 28,737 Bridge Formula Program 2023 2024 2025 2026 Total Special Bridge Formula Program Apportionment 327,179 327,179 327,179 327,179 327,179 1,308,714 15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 278,102 278,102 1,112,407 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails	23,255 90,562 2023 56,879 2023 47,404 1,991	23,255 92,838 2024 58,016 2024 48,352 1,991	23,255 95,160 2025 59,177 2025 49,319 1,991	23,255 97,528 2026 60,360 2026 50,305 1,991	93,021 376,089 Total 234,432 Total 195,379 7,965	
Statewide Program 7,184 7,184 7,184 7,184 7,184 28,737 Bridge Formula Program 2023 2024 2025 2026 Total Special Bridge Formula Program Apportionment 327,179 327,179 327,179 327,179 327,179 1,308,714 15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 1,112,407 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700	
Statewide Program 7,184 7,184 7,184 7,184 7,184 28,737 Bridge Formula Program 2023 2024 2025 2026 Total Special Bridge Formula Program Apportionment 327,179 327,179 327,179 327,179 327,179 1,308,714 15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 1,112,407 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700	
Bridge Formula Program 2023 2024 2025 2026 Total Special Bridge Formula Program Apportionment 327,179 327,179 327,179 327,179 1,308,714 15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 1,112,407 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714	
Special Bridge Formula Program Apportionment 327,179 327,179 327,179 327,179 327,179 1,308,714 15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 278,102 1,112,407 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714	
15% Off System Bridge Funds to Distribute 49,077 49,077 49,077 49,077 196,307 Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 1,112,407 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714	
Special Bridge Formula Funds to Distribute 278,102 278,102 278,102 278,102 1,112,407 Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Bridge Formula Program	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737	
Carbon Reduction Program 2023 2024 2025 2026 Total Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Bridge Formula Program Special Bridge Formula Program Apportionment	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766 2023 7,184	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184 2024 327,179	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184 2025 327,179	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184 2026 327,179	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737	
Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Special Bridge Formula Program Apportionment 15% Off System Bridge Funds to Distribute	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766 2023 7,184 2023 327,179 49,077	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184 2024 327,179 49,077	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184 2025 327,179 49,077	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184 2026 327,179 49,077	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737 Total 1,308,714 196,307	
Carbon Reduction Apportionment 64,634 65,672 66,731 67,811 264,848 Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Special Bridge Formula Program Apportionment 15% Off System Bridge Funds to Distribute	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766 2023 7,184 2023 327,179 49,077	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184 2024 327,179 49,077	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184 2025 327,179 49,077	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184 2026 327,179 49,077	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737 Total 1,308,714 196,307	
Carbon Reduction Program 64,634 65,672 66,731 67,811 264,848 PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Bridge Formula Program Special Bridge Formula Program Apportionment 15% Off System Bridge Funds to Distribute Special Bridge Formula Funds to Distribute	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766 2023 7,184 2023 327,179 49,077 278,102	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184 2024 327,179 49,077 278,102	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184 2025 327,179 49,077 278,102	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184 2026 327,179 49,077 278,102	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737 Total 1,308,714 196,307 1,112,407	
PROTECT Formula Program 2023 2024 2025 2026 Total	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Bridge Formula Program Special Bridge Formula Program Apportionment 15% Off System Bridge Funds to Distribute Special Bridge Formula Funds to Distribute Carbon Reduction Program	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766 2023 7,184 2023 327,179 49,077 278,102	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184 2024 327,179 49,077 278,102	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184 2025 327,179 49,077 278,102	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184 2026 327,179 49,077 278,102	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737 Total 1,308,714 196,307 1,112,407	
	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds — Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Bridge Formula Program Apportionment 15% Off System Bridge Funds to Distribute Special Bridge Formula Funds to Distribute Carbon Reduction Program Carbon Reduction Apportionment	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766 2023 7,184 2023 327,179 49,077 278,102 2023 64,634	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184 2024 327,179 49,077 278,102 2024 65,672	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184 2025 327,179 49,077 278,102 2025 66,731	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184 2026 327,179 49,077 278,102 2026 67,811	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737 Total 1,308,714 196,307 1,112,407	
PROTECT Formula Program 73,493 74,674 75,878 77,106 301,151	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds — Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Bridge Formula Program Apportionment 15% Off System Bridge Funds to Distribute Special Bridge Formula Funds to Distribute Carbon Reduction Program Carbon Reduction Apportionment	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766 2023 7,184 2023 327,179 49,077 278,102 2023 64,634	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184 2024 327,179 49,077 278,102 2024 65,672	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184 2025 327,179 49,077 278,102 2025 66,731	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184 2026 327,179 49,077 278,102 2026 67,811	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737 Total 1,308,714 196,307 1,112,407	
	Less Transit Flex CMAQ Funds to distribute National Highway Freight Program Interstate Program Transportation Alternatives Transportation Alternatives Apportionment Less Recreational Trails Mandatory Distribution for Urban Areas TAP Funds Statewide Competitive Program Railway-Highway Safety Crossings Statewide Program Special Bridge Formula Program Apportionment 15% Off System Bridge Funds to Distribute Special Bridge Formula Funds to Distribute Carbon Reduction Program Carbon Reduction Program Carbon Reduction Program PROTECT Formula Program	23,255 90,562 2023 56,879 2023 47,404 1,991 16,647 28,766 2023 7,184 2023 327,179 49,077 278,102 2023 64,634 64,634	23,255 92,838 2024 58,016 2024 48,352 1,991 16,994 29,366 2024 7,184 2024 327,179 49,077 278,102 2024 65,672 65,672 65,672	23,255 95,160 2025 59,177 2025 49,319 1,991 17,349 29,979 2025 7,184 2025 327,179 49,077 278,102 2025 66,731 66,731	23,255 97,528 2026 60,360 2026 50,305 1,991 17,710 30,604 2026 7,184 2026 327,179 49,077 278,102 2026 67,811 67,811	93,021 376,089 Total 234,432 Total 195,379 7,965 68,700 118,714 Total 28,737 Total 1,308,714 196,307 1,112,407 Total 264,848 264,848	

Appendix 1: Available Funds 2023 Financial Guidance Highway and Bridge Funds (\$000)

State Funds	2023	2024	2025	2026	Total
State Highway (Capital)	479,000	508,000	516,000	555,000	2,058,000
State Bridge	282,000	277,000	277,000	276,000	1,112,000
Total State Funds (for Discretionary Calculation)	761,000	785,000	793,000	831,000	3,170,000
Mandatory 15% Discretionary (Highway Funds)	114,150	117,750	118,950	124,650	475,500

State Highway (Capital)	2023	2024	2025	2026	Total
Highway (Capital) After Discretionary Set-Aside	364,850	390,250	397,050	430,350	1,582,500
Less Environmental Resource Agencies	828	854	879	906	3,467
Less State Bridge Inspection	25,886	26,663	27,463	28,287	108,299
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIIF (Economic Development)	25,000	25,000	25,000	25,000	100,000
State Highway (Capital) Funds to Distribute	309,736	334,333	340,308	372,757	1,357,134

State Bridge	2023	2024	2025	2026	Total
State Bridge Funds to Distribute	282,000	277,000	277,000	276,000	1,112,000
Total Distributed/Statewide Reserve	3,125,222	3,186,799	3,236,510	3,317,047	12,865,578

Amounts in **Bold** are further reflected on the regional distribution charts.

Appendix 2: FFY 2023 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	121,609	27,899	43,021	38,354	18,698	24,528	0	0	39,553	7,932	85,174	0	0	41,313	448,080
SPC	93,590	38,926	45,969	49,056	34,128	13,550	0	0	22,909	3,657	39,272	0	0	52,795	393,854
Harrisburg	23,190	8,533	11,130	10,690	6,913	3,897	0	0	4,968		10,067	0	0	11,432	91,758
Scranton/WB	17,218	7,168	8,494	8,712	5,382	4,142	0	0	0	805	8,641	0	0	8,584	69,145
Lehigh Valley	19,691	6,836	9,906	7,581	5,514	5,224	0	0	6,386	1,333	14,320	0	0	7,848	84,638
NEPA	8,306	7,844	8,319	4,458	5,291	3,292	0	0	536	0	0	0	0	5,055	43,101
SEDA-COG	19,685	9,795	12,409	12,650	9,239	2,377	0	0	0	0	0	0	0	12,018	78,172
Altoona	3,167	2,345	2,293	2,674	2,297	1,302	0	0	0	0	0	0	0	2,472	16,550
Johnstown	6,765	2,524	3,642	3,328	2,106	1,133	0	0	1,418	0	0	0	0	3,005	23,920
Centre County	4,634	2,065	2,711	1,955	1,356	1,117	0	0	0	0	0	0	0	1,969	15,806
Williamsport	5,467	3,370	3,734	4,001	3,152	1,084	0	0	0	0	0	0	0	3,749	24,558
Erie	5,537	3,744	4,820	3,376	2,703	2,096	0	0	0	0	0	0	0	3,013	25,288
Lancaster	15,401	8,532	10,283	7,903	6,712	3,820	0	0	5,125	848	9,105	0	0	7,827	75,556
York	6,062	5,953	7,963	3,551	3,478	2,930	0	0	4,291	489	5,256	0	0	3,509	43,483
Reading	15,658	5,183	7,899	6,246	4,043	3,331	0	0	4,059	562	6,031	0	0	6,743	59,755
Lebanon	2,006	1,915	2,526	1,372	1,372	1,363	0	0	1,318	0	0	0	0	1,265	13,137
Mercer	1,895	3,031	3,317	2,424	2,575	1,128	0	0	0	83	894	0	0	2,319	17,667
Adams	3,759	1,897	2,813	1,075	1,361	1,046	0	0	0	0	0	0	0	1,304	13,256
Franklin	1,939	2,625	3,097	1,475	1,712	1,330	0	0	0	0	0	0	0	1,458	13,635
Total Urban	375,579	150,183	194,348	170,880	118,033	78,689	0	0	90,562	16,647	178,760	0	0	177,677	1,551,358
Northwest	10,189	8,375	10,365	6,677	6,672	1,713	0	0	0	0	0	0	0	6,816	50,808
N. Central	9,017	7,911	9,333	5,808	6,302	1,611	0	0	0	0	0	0	0	6,191	46,173
N. Tier	10,140	8,729	11,422	8,563	8,094	1,492	0	0	0	0	0	0	0	8,388	56,829
S. Alleghenies	8,993	7,360	8,667	7,784	7,124	1,634	0	0	0	0	0	0	0	7,659	49,222
Wayne County	0	1,732	2,125	948	1,247	802	0	0	0	0	0	0	0	941	7,795
Total Rural	38,340	34,107	41,912	29,780	29,440	7,253	0	0	0	0	0	0	0	29,994	210,826
Interstate Program	568,325	0	57,918	65,782	0	0	56,879	0	0	0	0	0	0	70,430	819,334
Statewide Program	0	0	0	0	0	0	0	7,184	0	28,766	0	64,634	73,493	0	174,077
Statewide Reserve	184,362	0	114,150	0	0	40,000	0	0	0	0	0	0	0	0	338,512
RBR Regional Share	0	0	15,558	15,558	0	0	0	0	0	0	0	0	0	0	31,115
GRAND TOTAL	1,166,606	184,290	423,886	282,000	147,472	125,942	56,879	7,184	90,562	45,412	178,760	64,634	73,493	278,102	3,125,222

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2024 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	114,828	28,497	46,455	37,669	18,698	25,394	0	0	40,547	8,097	86,877	0	0	41,313	448,374
SPC	88,372	39,760	49,993	48,082	34,128	14,020	0	0	23,485	3,733	40,058	0	0	52,795	394,426
Harrisburg	21,897	8,715	12,062	10,487	6,913	4,019	0	0	5,092	957	10,269	0	0	11,432	91,844
Scranton/WB	16,258	7,321	9,186	8,552	5,382	4,273	0	0	0	821	8,814	0	0	8,584	69,192
Lehigh Valley	18,593	6,982	10,749	7,431	5,514	5,394	0	0	6,546	1,361	14,606	0	0	7,848	85,025
NEPA	7,842	8,012	9,076	4,352	5,291	3,392	0	0	550	0	0	0	0	5,055	43,570
SEDA-COG	18,587	10,005	13,435	12,414	9,239	2,445	0	0	0	0	0	0	0	12,018	78,143
Altoona	2,990	2,395	2,484	2,624	2,297	1,331	0	0	0	0	0	0	0	2,472	16,594
Johnstown	6,388	2,579	3,937	3,267	2,106	1,156	0	0	1,453	0	0	0	0	3,005	23,889
Centre County	4,375	2,109	2,949	1,914	1,356	1,139	0	0	0	0	0	0	0	1,969	15,811
Williamsport	5,162	3,443	4,047	3,926	3,152	1,105	0	0	0	0	0	0	0	3,749	24,583
Erie	5,228	3,824	5,206	3,315	2,703	2,153	0	0	0	0	0	0	0	3,013	25,442
Lancaster	14,542	8,715	11,161	7,745	6,712	3,939	0	0	5,254	866	9,288	0	0	7,827	76,048
York	5,723	6,081	8,623	3,480	3,478	3,018	0	0	4,399	500	5,361	0	0	3,509	44,173
Reading	14,784	5,294	8,538	6,132	4,043	3,432	0	0	4,161	573	6,151	0	0	6,743	59,853
Lebanon	1,894	1,956	2,729	1,347	1,372	1,394	0	0	1,351	0	0	0	0	1,265	13,308
Mercer	1,790	3,095	3,586	2,380	2,575	1,151	0	0	0	85	912	0	0	2,319	17,893
Adams	3,550	1,938	3,074	1,046	1,361	1,066	0	0	0	0	0	0	0	1,304	13,339
Franklin	1,831	2,681	3,355	1,446	1,712	1,359	0	0	0	0	0	0	0	1,458	13,841
Total Urban	354,635	153,403	210,643	167,609	118,033	81,181	0	0	92,838	16,994	182,336	0	0	177,677	1,555,349
Northwest	9,621	8,555	11,249	6,542	6,672	1,757	0	0	0	0	0	0	0	6,816	51,211
N. Central	8,514	8,080	10,165	5,679	6,302	1,651	0	0	0	0	0	0	0	6,191	46,583
N. Tier	9,575	8,916	12,407	8,390	8,094	1,528	0	0	0	0	0	0	0	8,388	57,297
S. Alleghenies	8,492	7,518	9,437	7,623	7,124	1,675	0	0	0	0	0	0	0	7,659	49,528
Wayne County	0	1,769	2,303	929	1,247	813	0	0	0	0	0	0	0	941	8,002
Total Rural	36,202	34,838	45,560	29,163	29,440	7,424	0	0	0	0	0	0	0	29,994	212,621
Interstate Program	618,325	0	62,518	64,615	0	0	58,016	0	0	0	0	0	0	70,430	873,905
Statewide Program	0	0	0	0	0	0	0	7,184	0	29,366	0	65,672	74,674	0	176,896
Statewide Reserve	179,053	0	117,750	0	0	40,000	0	0	0	0	0	0	0	0	336,803
RBR Regional Share	0	0	15,613	15,613	0	0	0	0	0	0	0	0	0	0	31,225
GRAND TOTAL	1,188,215	188,241	452,083	277,000	147,472	128,604	58,016	7,184	92,838	46,360	182,336	65,672	74,674	278,102	3,186,799

Appendix 2: FFY 2025 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	108,699	29,335	47,289	37,669	18,698	26,276	0	0	41,561	8,266	88,615	0	0	41,313	447,720
SPC	83,655	40,930	50,966	48,073	34,128	14,499	0	0	24,072	3,811	40,859	0	0	52,795	393,789
Harrisburg	20,729	8,972	,	10,486		4,144		0	5,220	977	10,474	0	0	11,432	91,634
Scranton/WB	15,390	7,537	9,355	8,551	5,382	4,407	0	0	0	839	8,990	0	0	8,584	69,035
Lehigh Valley	17,601	7,188	10,953	7,429	,	5,568		0	-, -	1,390	14,898	0	0	7,848	85,098
NEPA	7,424	8,248	9,258	4,350	5,291	3,495	0	0	564	0	0	0	0	5,055	43,684
SEDA-COG	17,595	10,300	13,684	12,413	9,239	2,514	0	0	0	0	0	0	0	12,018	77,762
Altoona	2,831	2,466	2,531	2,624	2,297	1,360	0	0	0	0	0	0	0	2,472	16,580
Johnstown	6,047	2,654	4,008	3,267	2,106	1,179	0	0	1,490	0	0	0	0	3,005	23,755
Centre County	4,142	2,172	3,006	1,913	1,356	1,162	0	0	0	0	0	0	0	1,969	15,719
Williamsport	4,887	3,544	4,122	3,925	,	1,126	0	0	0	0	0	0	0	3,749	24,506
Erie	4,949	3,937	5,299	3,315	2,703	2,212	0	0	0	0	0	0	0	3,013	25,428
Lancaster	13,766	8,971	11,373	7,744	6,712	4,061	0	0	-,	884	9,473	0	0	7,827	76,197
York	5,418	6,260	8,783	3,480	3,478	3,107	0	0	4,509	510	5,468	0	0	3,509	44,522
Reading	13,995	5,450	8,693	6,132	4,043	3,536	0	0	4,265	585	6,274	0	0	6,743	59,718
Lebanon	1,793	2,014	2,778	1,347	1,372	1,426	0	0	1,385	0	0	0	0	1,265	13,379
Mercer	1,694	3,187	3,651	2,380	2,575	1,174	0	0	0	87	930	0	0	2,319	17,996
Adams	3,360	1,995	3,137	1,045	1,361	1,086	0	0	0	0	0	0	0	1,304	13,288
Franklin	1,733	2,760	3,417	1,445	1,712	1,390	0	0	0	0	0	0	0	1,458	13,915
Total Urban	335,707	157,916	214,590	167,589	118,033	83,722	0	0	95,160	17,349	185,982	0	0	177,677	1,553,725
Northwest	9,107	8,806	11,462	6,541	6,672	1,801	0	0	0	0	0	0	0	6,816	51,206
N. Central	8,060	8,318	10,366	5,677	6,302	1,692	0	0	0	0	0	0	0	6,191	46,606
N. Tier	9,064	9,178	12,645	8,388	8,094	1,564	0	0	0	0	0	0	0	8,388	57,321
S. Alleghenies	8,039	7,739	9,623	7,621	7,124	1,717	0	0	0	0	0	0	0	7,659	49,522
Wayne County	0	1,821	2,346	928	1,247	824	0	0	0	0	0	0	0	941	8,108
Total Rural	34,270	35,863	46,443	29,155	29,440	7,598	0	0	0	0	0	0	0	29,994	212,763
Interstate Program	668,325	0	63,635	64,615	0	0	59,177	0	0	0	0	0	0	70,430	926,182
Statewide Program	0	0	0	0	0	0	0	7,184	0	29,979	0	66,731	75,878	0	179,772
Statewide Reserve	173,838	0	118,950	0	0	40,000	0	0	0	0	0	0	0	0	332,788
RBR Regional Share	0	0	15,640	15,640	0	0	0	0	0	0	0	0	0	0	31,280
GRAND TOTAL	1,212,140	193,779	459,258	277,000	147,472	131,320	59,177	7,184	95,160	47,327	185,982	66,731	75,878	278,102	3,236,510

Appendix 2: FFY 2026 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	102,682	30,190	51,819	37,531	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	450,830
SPC	79,025	42,123	56,278	47,863	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	397,438
Harrisburg	19,581	9,233	13,516	10,444	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	92,421
Scranton/WB	14,538	7,756	10,269	8,519	5,382	4,543	0	0	0	856	9,170	0	0	8,584	69,618
Lehigh Valley	16,627	7,397	12,066	7,397	5,514	5,745	0	0	6,877	1,419	15,196	0	0	7,848	86,085
NEPA	7,013	8,488	10,257	4,325	5,291	3,599	0	0	578	0	0	0	0	5,055	44,606
SEDA-COG	16,621	10,600	15,039	12,364	9,239	2,584	0	0	0	0	0	0	0	12,018	78,464
Altoona	2,674	2,538	2,783	2,614	2,297	1,390	0	0	0	0	0	0	0	2,472	16,767
Johnstown	5,712	2,732	4,396	3,255	2,106	1,203	0	0	1,527	0	0	0	0	3,005	23,935
Centre County	3,912	2,235	3,320	1,904	1,356	1,185	0	0	0	0	0	0	0	1,969	15,881
Williamsport	4,616	3,647	4,534	3,909	3,152	1,148	0	0	0	0	0	0	0	3,749	24,757
Erie	4,675	4,051	5,808	3,303	2,703	2,272	0	0	0	0	0	0	0	3,013	25,825
Lancaster	13,004	9,233	12,532	7,710	6,712	4,186	0	0	5,519	902	9,663	0	0	7,827	77,288
York	5,118	6,442	9,654	3,464	3,478	3,198	0	0	4,622	521	5,578	0	0	3,509	45,584
Reading	13,221	5,609	9,535	6,109	4,043	3,642	0	0	4,372	597	6,400	0	0	6,743	60,271
Lebanon	1,694	2,073	3,046	1,342	1,372	1,458	0	0	1,419	0	0	0	0	1,265	13,668
Mercer	1,600	3,279	4,005	2,371	2,575	1,198	0	0	0	89	949	0	0	2,319	18,384
Adams	3,174	2,053	3,482	1,037	1,361	1,106	0	0	0	0	0	0	0	1,304	13,518
Franklin	1,637	2,840	3,758	1,439	1,712	1,421	0	0	0	0	0	0	0	1,458	14,265
Total Urban	317,126	162,519	236,096	166,899	118,033	86,314	0	0	97,528	17,710	189,702	0	0	177,677	1,569,604
Northwest	8,603	9,063	12,628	6,511	6,672	1,847	0	0	0	0	0	0	0	6,816	52,140
N. Central	7,614	8,560	11,465	5,647	6,302	1,733	0	0	0	0	0	0	0	6,191	47,514
N. Tier	8,562	9,446	13,945	8,350	8,094	1,601	0	0	0	0	0	0	0	8,388	58,386
S. Alleghenies	7,594	7,964	10,640	7,586	7,124	1,759	0	0	0	0	0	0	0	7,659	50,326
Wayne County	0	1,874	2,580	924	1,247	836	0	0	0	0	0	0	0	941	8,402
Total Rural	32,373	36,908	51,259	29,019	29,440	7,776	0	0	0	0	0	0	0	29,994	216,769
Interstate Program	718,325	0	69,703	64,382	0	0	60,360	0	0	0	0	0	0	70,430	983,200
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,604	0	67,811	77,106	0	182,705
Statewide Reserve	168,719	0	124,650	0	0	40,000	0	0	0	0	0	0	0	0	333,369
RBR Regional Share	0	0	15,700	15,700	0	0	0	0	0	0	0	0	0	0	31,400
GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	67,811	77,106	278,102	3,317,047

Appendix 2: Total FFY 2023-2026 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	447,818	115,921	188,583	151,224	74,792	103,374	0	0	164,255	32,733	351,053	0	0	165,250	1,795,004
SPC	344,641	161,739	203,206	193,075	136,513	57,058	0	0	95,137	15,093	161,865	0	0	211,179	1,579,506
Harrisburg	85,397	35,453	48,995	42,107	27,653	16,330	0	0	20,629	3,869	41,494	0	0	45,730	367,658
Scranton/WB	63,403	29,782	37,303	34,334	21,527	17,366	0	0	0	3,321	35,615	0	0	34,338	276,989
Lehigh Valley	72,512	28,403	43,674	29,838	22,055	21,930	0	0	26,518	5,503	59,020	0	0	31,392	340,846
NEPA	30,585	32,591	36,911	17,484	21,163	13,778	0	0	2,228	0	0	0	0	20,221	174,960
SEDA-COG	72,488	40,700	54,567	49,841	36,955	9,919	0	0	0	0	0	0	0	48,070	312,542
Altoona	11,662	9,744	10,091	10,536		5,384	0	0	0	0	0	0	0	9,887	66,492
Johnstown	24,911	10,489	15,983	13,117	8,422	4,672		0	5,887	0	0	0	0	12,018	95,500
Centre County	17,063	8,581	11,986	7,686		4,603		0	0	0	0	0	0	7,876	63,217
Williamsport	20,133	14,004	16,438	15,761	12,609	4,463		0	0	0	0	0	0	14,996	98,404
Erie	20,388	15,556	21,133	13,309	10,812	8,732	0	0	_	0	0	0	0	12,053	101,982
Lancaster	56,714	35,450	45,349	31,102	26,848	16,006			,	3,499	37,529	0	0	31,307	305,088
York	22,321	24,736	35,024	13,975	13,914	12,254		0	17,822	2,020	21,663	0	0	14,035	177,762
Reading	57,658	21,535	34,665	24,620	16,172	13,942		0	,	2,318	24,856	0	0	26,974	239,597
Lebanon	7,387	7,958	11,079	5,407	5,489	5,640	0	0	5,473	0	0	0	0	5,060	53,493
Mercer	6,980	12,592	14,558	9,554	10,300	4,651		0	0	344	3,685	0	0	9,275	71,940
Adams	13,843	7,882	12,507	4,203	5,446	4,303		0	0	0	0	0	0	5,217	53,402
Franklin	7,141	10,905	13,626	5,805	-,	5,500		0	_	0	0	0	0	5,830	55,656
Total Urban	1,383,046	624,022	855,676	672,978	472,131	329,906	0	0	376,089	68,700	736,780	0	0	710,709	6,230,036
Northwest	37,521	34,800	45,705	26,272	26,688	7,118		0	0	0	0	0	0	27,262	205,365
N. Central	33,205	32,869	41,330	22,811	25,209	6,687			0	ŭ	0	0	0	24,764	186,876
N. Tier	37,341	36,269	50,420	33,691	32,376	6,186		0	0	0	0	0	0	33,551	229,833
S. Alleghenies	33,118	30,581	38,366	30,615		6,784			_	·	0	0	0	30,637	198,598
Wayne County	0	7,197	9,353	3,729	,	3,275		0	0	0	0	0	0	3,763	32,307
Total Rural	141,185	141,715	185,174	117,117	117,759	30,051	0	0	0	0	0	0	0	119,978	852,979
Interstate Program	2,573,300	0	253,774	259,395	0	0	234,432		0		0	0	0	281,721	3,602,622
Statewide Program	0	0	0	0	0	0	0	28,737	0	118,714	0	264,848	301,151	0	713,449
Statewide Reserve	705,972	0	475,500	0	0	160,000	0	0	0	0	0	0	0	0	1,341,472
RBR Regional Share	0	0	62,510	62,510		0	0	0	0	0	0	0	0	0	125,020
GRAND TOTAL	4,803,504	765,737	1,832,634	1,112,000	589,890	519,956	234,432	28,737	376,089	187,414	736,780	264,848	301,151	1,112,407	12,865,578

Appendix 2: FFY 2027 -- Highway/Bridge Base Funding Allocation (\$000)

SPC				, NP	poliaix z.	<u>_</u>	9	uy/Dilug	5 Buoo : u	namy A	ilocation (ΨΟΟΟ				
SPC	Region	NHPP	STP	Highway		System Bridges	HSIP	Freight	Highway	CMAQ	Set-			PROTECT	Formula Program	Total
Harrisburg	DVRPC	90,931	30,190	51,818	37,531	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	439,077
Screnton/WB 12,874 7,756 10,268 8,518 5,382 4,543 0 0 0 8,566 9,170 0 0 8,584 67,952 Lehigh Valley 14,724 7,397 12,064 7,394 5,514 5,745 0 0 6,877 1,419 15,196 0 0 0 0 5,055 Aphrox 14,719 10,600 15,037 12,363 9,239 2,584 0 0 0 0 0 0 0 0 0	SPC	69,980	42,123	56,262	47,847	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	388,362
Lehigh Valley	Harrisburg	17,340	9,233	13,514	10,442	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	90,176
NEPA 6,210 8.488 10,253 4.321 5,291 3,599 0 0 578 0 0 0 5,055 43,739 SEDA-COG 114,719 10,600 15,037 12,268 9.239 2,584 0 0 0 0 0 0 2,732 1,366 7,572 1,390 0 0 0 0 0 0 2,472 16,461 3,465 2,2732 4,396 3,255 2,106 1,203 0 <t< td=""><td>Scranton/WB</td><td>12,874</td><td>7,756</td><td>10,268</td><td>8,518</td><td>5,382</td><td>4,543</td><td>0</td><td>0</td><td>0</td><td>856</td><td>9,170</td><td>0</td><td>0</td><td>8,584</td><td>67,952</td></t<>	Scranton/WB	12,874	7,756	10,268	8,518	5,382	4,543	0	0	0	856	9,170	0	0	8,584	67,952
SEDA-COG 14,719 10,600 15,037 12,363 9,239 2,584 0 0 0 0 0 0 0 0 0	Lehigh Valley	14,724	7,397	12,064	7,394	5,514	5,745	0	0	6,877	1,419	15,196	0	0	7,848	84,177
Altoona	NEPA	6,210	8,488	10,253	4,321	5,291	3,599	0	0	578	0	0	0	0	5,055	
Johnstown 5,058 2,732 4,396 3,255 2,106 1,203 0 0 1,527 0 0 0 0 0 3,005 23,281	SEDA-COG	14,719	10,600	15,037	12,363	9,239	2,584	0	0	0	0	0	0	0	12,018	76,559
Centre County 3.465 2.235 3.319 1.903 1,356 1,185 0 0 0 0 0 0 1,969 15,432 Williamsport 4,088 3,647 4,534 3,909 3,152 1,148 0 <td>Altoona</td> <td>2,368</td> <td>2,538</td> <td>2,782</td> <td>,</td> <td></td> <td>1,390</td> <td>0</td> <td>0</td> <td>0</td> <td>,</td> <td>0</td> <td>0</td> <td>0</td> <td>2,472</td> <td>16,461</td>	Altoona	2,368	2,538	2,782	,		1,390	0	0	0	,	0	0	0	2,472	16,461
Williamsport 4,088 3,647 4,534 3,909 3,152 1,148 0 0 0 0 0 3,749 24,227 Erie 4,140 4,051 5,808 3,303 2,703 2,272 0 0 0 0 0 0 3,013 25,289 Lancaster 11,516 9,233 12,529 7,707 6,712 4,186 0 0 5,519 902 9,663 0 0 7,827 75,784 York 4,532 6,442 9,653 3,463 3,478 3,198 0 0 4,622 521 5,578 0 0 3,509 44,996 Reading 11,708 5,609 9,534 6,108 4,043 3,642 0 0 4,372 597 6,400 0 0 6,743 58,757 Lebanon 1,500 2,073 3,046 1,342 1,372 1,458 0 0 1,419 0	Johnstown	5,058			,	,		0	0	1,527	0	0	0	0	3,005	
Erie 4,140 4,051 5,808 3,303 2,703 2,272 0 0 0 0 0 3,013 25,289 Lancaster 11,516 9,233 12,529 7,707 6,712 4,186 0 0 5,519 902 9,663 0 0 7,827 75,794 York 4,532 6,442 9,653 3,463 3,478 3,198 0 0 4,622 521 5,578 0 0 3,509 44,996 Reading 11,708 5,609 9,534 6,108 4,043 3,642 0 0 4,372 597 6,400 0 0 6,743 58,757 Lebanon 1,500 2,073 3,046 1,342 1,372 1,458 0 0 1,419 0 0 0 1,265 13,474 Mercer 1,417 3,279 4,004 2,370 2,575 1,198 0 0 0 0 <th< td=""><td>Centre County</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td></th<>	Centre County							0	0	0	0	0	0	0		
Lancaster	Williamsport	4,088						0	0	0	0	0	0	0	3,749	
York 4,532 6,442 9,653 3,463 3,478 3,198 0 0 4,622 521 5,578 0 0 3,509 44,996 Reading 11,708 5,609 9,534 6,108 4,043 3,642 0 0 4,372 597 6,400 0 0 6,743 58,757 Lebanon 1,500 2,073 3,046 1,342 1,372 1,458 0 0 1,419 0 0 0 0 2,319 1,265 13,474 Mercer 1,417 3,279 4,004 2,370 2,575 1,198 0 0 0 89 949 0 0 2,319 18,201 Adams 2,811 2,053 3,481 1,036 1,361 1,106 0 0 0 0 0 0 1,304 13,152 Franklin 1,458 2,840 3,757 1,439 1,712 1,421 0 0 <td>Erie</td> <td>4,140</td> <td></td> <td></td> <td></td> <td></td> <td>2,272</td> <td>0</td> <td>0</td> <td>0</td> <td>, ,</td> <td>0</td> <td>0</td> <td>0</td> <td>3,013</td> <td></td>	Erie	4,140					2,272	0	0	0	, ,	0	0	0	3,013	
Reading 11,708 5,609 9,534 6,108 4,043 3,642 0 0 4,372 597 6,400 0 0 6,743 58,757 Lebanon 1,500 2,073 3,046 1,342 1,372 1,458 0 0 1,419 0 0 0 1,265 13,474 Mercer 1,417 3,279 4,004 2,370 2,575 1,198 0 0 0 89 949 0 0 0 2,319 18,201 Adams 2,811 2,053 3,481 1,036 1,361 1,106 0 <th< td=""><td></td><td></td><td></td><td>,</td><td>,</td><td></td><td></td><td>0</td><td>0</td><td></td><td></td><td></td><td>0</td><td>0</td><td>,</td><td></td></th<>				,	,			0	0				0	0	,	
Lebanon 1,500 2,073 3,046 1,342 1,372 1,458 0 0 1,419 0 0 0 1,265 13,474 Mercer 1,417 3,279 4,004 2,370 2,575 1,198 0 0 0 89 949 0 0 2,319 18,201 Adams 2,811 2,053 3,481 1,036 1,361 1,106 0	York		-,	,				0	0			5,578	0	0		
Mercer 1,417 3,279 4,004 2,370 2,575 1,198 0 0 89 949 0 0 2,319 18,201 Adams 2,811 2,053 3,481 1,036 1,361 1,106 0 0 0 0 0 0 0 1,304 13,152 Franklin 1,450 2,840 3,757 1,439 1,712 1,421 0 0 0 0 0 0 0 1,458 14,076 Total Urban 28,0831 162,519 236,059 166,863 118,033 86,314 0 0 97,528 17,710 189,702 0 0 177,677 1,533,236 Northwest 7,619 9,063 12,626 6,509 6,672 1,847 0	Reading	11,708	5,609	9,534	6,108		3,642	0	0	4,372	597	6,400	0	0	6,743	58,757
Adams 2,811 2,053 3,481 1,036 1,361 1,106 0 0 0 0 0 0 1,304 13,152 Franklin 1,450 2,840 3,757 1,439 1,712 1,421 0 0 0 0 0 0 0 1,458 14,076 Total Urban 280,831 162,519 236,059 166,863 118,033 86,314 0 0 9,7528 17,710 189,702 0 0 1,7677 1,533,236 Northwest 7,619 9,063 12,626 6,509 6,672 1,847 0 0 0 0 0 0 0 0 0 6,816 51,151 N. Central 6,742 8,560 11,461 5,644 6,302 1,733 0 0 0 0 0 0 0 6,816 51,151 N. Tier 7,582 9,446 13,942 8,347 8,094 1,601	Lebanon	1,500		3,046	,		1,458	0	0	1,419		0	0	0	1,265	13,474
Franklin 1,450 2,840 3,757 1,439 1,712 1,421 0 0 0 0 0 0 1,458 14,076 Total Urban 280,831 162,519 236,059 166,863 118,033 86,314 0 0 97,528 17,710 189,702 0 0 177,677 1,533,236 Northwest 7,619 9,063 12,626 6,509 6,672 1,847 0 0 0 0 0 0 0 6,816 51,151 N. Central 6,742 8,560 11,461 5,644 6,302 1,733 0 0 0 0 0 0 6,816 51,151 N. Tier 7,582 9,446 13,942 8,347 8,094 1,601 0	Mercer	1,417	3,279	4,004	2,370	2,575	1,198	0	0	0	89	949	0	0	2,319	18,201
Total Urban 280,831 162,519 236,059 166,863 118,033 86,314 0 97,528 17,710 189,702 0 0 176,677 1,533,236 Northwest 7,619 9,063 12,626 6,509 6,672 1,847 0 0 0 0 0 0 0 6,816 51,151 N. Central 6,742 8,560 11,461 5,644 6,302 1,733 0 0 0 0 0 0 6,191 46,635 N. Tier 7,582 9,446 13,942 8,347 8,094 1,601 0	Adams			,	,	,		0	0	0	0	0	0	0	1,304	
Northwest 7,619 9,063 12,626 6,509 6,672 1,847 0 0 0 0 0 0 6,816 51,151 N. Central 6,742 8,560 11,461 5,644 6,302 1,733 0 0 0 0 0 0 6,191 46,635 N. Tier 7,582 9,446 13,942 8,347 8,094 1,601 0	Franklin	1,450	2,840	3,757	1,439	1,712	1,421	0	0	0	0	0	0	0	1,458	14,076
N. Central 6,742 8,560 11,461 5,644 6,302 1,733 0 0 0 0 0 0 6,191 46,635 N. Tier 7,582 9,446 13,942 8,347 8,094 1,601 0	Total Urban	280,831	162,519	236,059	166,863	118,033	86,314	0	0	97,528	17,710	189,702	0	0	177,677	1,533,236
N. Tier 7,582 9,446 13,942 8,347 8,094 1,601 0 0 0 0 0 0 0 0 0 0 0 8,388 57,400 S. Alleghenies 6,725 7,964 10,636 7,582 7,124 1,759 0 0 0 0 0 0 0 0 0 0 0 0 7,659 49,450 Wayne County 0 1,874 2,580 924 1,247 836 0 0 0 0 0 0 0 0 0 0 0 0 0 941 8,401 Total Rural 28,668 36,908 51,245 29,005 29,440 7,776 0 0 0 0 0 0 0 0 0 0 0 0 0 29,994 213,036 Interstate Program 768,325 0 69,703 64,382 0 0 0 60,360 0 0 0 0 0 0 0 0 0 0 0 70,430 1,033,200 Statewide Program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Northwest	7,619	9,063	12,626	6,509	6,672	1,847	0	0	0	0	0	0	0	6,816	51,151
S. Alleghenies 6,725 7,964 10,636 7,582 7,124 1,759 0 0 0 0 0 0 0 0 0 0 0 7,659 49,450 Wayne County 0 1,874 2,580 924 1,247 836 0 0 0 0 0 0 941 8,401 Total Rural 28,668 36,908 51,245 29,005 29,440 7,776 0 0 0 0 0 0 29,994 213,036 Interstate Program 768,325 0 69,703 64,382 0 0 0 0 0 0 0 0 0 0 0 70,430 1,033,200 Statewide Program 0	N. Central	6,742	8,560	11,461	5,644	6,302	1,733	0	0	0	0	0	0	0	6,191	46,635
Wayne County 0 1,874 2,580 924 1,247 836 0 0 0 0 0 0 941 8,401 Total Rural 28,668 36,908 51,245 29,005 29,440 7,776 0 0 0 0 0 0 29,994 213,036 Interstate Program 768,325 0 69,703 64,382 0 0 60,360 0 0 0 0 0 0 70,430 1,033,200 Statewide Program 0 0 0 0 0 0 0 0 0 0 0 0 70,430 1,033,200 Statewide Reserve 158,719 0 124,650 0 0 0 0 0 0 0 55,088 62,639 0 155,515 Statewide Reserve 158,719 0 124,650 0 0 0 0 0 0 0 0 0 0<	N. Tier	7,582	9,446	13,942		,		0	0	0	0	0	0	0	8,388	
Total Rural 28,668 36,908 51,245 29,005 29,440 7,776 0 0 0 0 0 0 29,994 213,036 Interstate Program 768,325 0 69,703 64,382 0<	S. Alleghenies	6,725	7,964	10,636	7,582	7,124	1,759	0	0	0	0	0	0	0	7,659	49,450
Interstate Program 768,325 0 69,703 64,382 0 0 60,360 0 0 0 0 0 70,430 1,033,200 Statewide Program 0 0 0 0 0 0 0 0 0 55,088 62,639 0 155,515 Statewide Reserve 158,719 0 124,650 0 0 40,000 0 0 0 0 0 0 0 0 323,369 RBR Regional Share 0 0 15,750 15,750 0 0 0 0 0 0 0 0 0 0 31,500	Wayne County	0	1,874	2,580	924	1,247	836	0	0	0	0	0	0	0	941	8,401
Statewide Program 0	Total Rural	28,668	36,908	51,245	29,005	29,440	7,776	0	0	0	0	0	0	0	29,994	213,036
Statewide Reserve 158,719 0 124,650 0 0 40,000 0	Interstate Program	768,325	0	69,703	64,382	0	0	60,360	0	0	0	0	0	0	70,430	1,033,200
RBR Regional Share 0 0 15,750 15,750 0 0 0 0 0 0 0 0 0 0 0 0 31,500	Statewide Program	0	0	0	0	0	0	0	7,184	0	30,604	0	55,088	62,639	0	155,515
	Statewide Reserve	158,719	0	124,650	0	0	40,000	0	0	0	0	0	0	0	0	323,369
GRAND TOTAL 1,236,542 199,427 497,407 276,000 147,472 134,090 60,360 7,184 97,528 48,314 189,702 55.088 62.639 278,102 3,289,857	RBR Regional Share	0	0	15,750	15,750	0	0	0	0	0	0	0	0	0	0	31,500
	GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	55,088	62,639	278,102	3,289,857

Appendix 2: FFY 2028 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set- Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	82,180	30,190	51,817	37,530	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	430,324
SPC	63,246	42,123	56,243	47,828	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	381,589
Harrisburg	15,671	9,233	13,511	10,439	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	88,503
Scranton/WB	11,635	7,756	, ,	8,517	5,382	4,543	0	0	0	856	9,170	0	0	8,584	66,712
Lehigh Valley	13,307	7,397	12,061	7,392	5,514	5,745	0	0	6,877	1,419	15,196	0	0	7,848	82,755
NEPA	5,613	8,488	10,248	4,316	5,291	3,599	0	0	578	0	0	0	0	5,055	43,188
SEDA-COG	13,302	10,600	15,035	12,360	9,239	2,584	0	0	0	0	0	0	0	12,018	75,138
Altoona	2,140	2,538	2,782	2,613	2,297	1,390	0	0	0	0	0	0	0	2,472	16,232
Johnstown	4,571	2,732	4,396	3,255	2,106	1,203	0	0	1,527	0	0	0	0	3,005	22,793
Centre County	3,131	2,235	3,318	1,902	1,356	1,185	0	0	0	0	0	0	0	1,969	15,096
Williamsport	3,695	3,647	4,533	3,908	3,152	1,148	0	0	0	0	0	0	0	3,749	23,832
Erie	3,741	4,051	5,808	3,303	2,703	2,272	0	0	0	0	0	0	0	3,013	24,891
Lancaster	10,408	9,233	12,526	7,704	6,712	4,186	0	0	5,519		9,663	0	0	7,827	74,680
York	4,096	6,442	9,652	3,462	3,478	3,198	0	0	4,622	521	5,578	0	0	3,509	44,557
Reading	10,581	5,609		6,108	4,043	3,642	0	0	4,372	597	6,400	0	0	6,743	57,629
Lebanon	1,356	2,073	3,045	1,342	1,372	1,458	0	0	1,419	0	0	0	0	1,265	13,330
Mercer	1,281	3,279	4,004	2,370	2,575	1,198	0	0	0	89	949	0	0	2,319	18,064
Adams	2,540	2,053	3,479	1,034	1,361	1,106	0	0	0	0	0	0	0	1,304	12,878
Franklin	1,310	2,840	3,756	1,438	1,712	1,421	0	0	0	0	0	0	0	1,458	13,936
Total Urban	253,806	162,519	236,016	166,819	118,033	86,314	0	0	97,528	17,710	189,702	0	0	177,677	1,506,124
Northwest	6,886	9,063	12,623	6,506	6,672	1,847	0	0	0	0	0	0	0	6,816	50,411
N. Central	6,094	8,560	11,457	5,639	6,302	1,733	0	0	0	0	0	0	0	6,191	45,976
N. Tier	6,853	9,446	13,938	8,343	8,094	1,601	0	0	0	0	0	0	0	8,388	56,662
S. Alleghenies	6,078	7,964	10,632	7,578	7,124	1,759	0	0	0	0	0	0	0	7,659	48,794
Wayne County	0	1,874	2,579	923	1,247	836	0	0	0	0	0	0	0	941	8,401
Total Rural	25,909	36,908	51,229	28,989	29,440	7,776	0	0	0	0	0	0	0	29,994	210,245
Interstate Program	805,555	0	69,703	64,382	0	0	60,360	0	0	0	0	0	0	70,430	1,070,430
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,604	0	55,088	62,639	0	155,515
Statewide Reserve	151,273	0	124,650	0	0	40,000	0	0	0	0	0	0	0	0	315,923
RBR Regional Share	0	0	15,810	15,810	0	0	0	0	0	0	0	0	0	0	31,620
GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	55,088	62,639	278,102	3,289,857

Appendix 2: FFY 2029 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set- Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	82,180	30,190	51,817	37,529	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	430,323
SPC	63,246	42,123	56,233	47,818	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	381,569
Harrisburg	15,671	9,233	13,510	10,438	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	88,500
Scranton/WB	11,635	7,756	10,267	8,517	5,382	4,543	0	0	0	856	9,170	0	0	8,584	66,711
Lehigh Valley	13,307	7,397	12,059	7,390		5,745	0	0	6,877		15,196	0	0	7,848	82,751
NEPA	5,613	8,488	10,246	4,313	5,291	3,599	0	0	578	0	0	0	0	5,055	43,182
SEDA-COG	13,302	10,600	15,034	12,359		2,584	0	0	0	0	0	0	0	12,018	75,136
Altoona	2,140	2,538	2,782	2,613	2,297	1,390	0	0	0	0	0	0	0	2,472	16,231
Johnstown	4,571	2,732	4,396	3,254		1,203	0	0	1,527	0	0	0	0	3,005	22,793
Centre County	3,131	2,235	3,318	1,901	1,356	1,185	0	0	0	0	0	0	0	1,969	15,095
Williamsport	3,695	3,647	4,533	3,908	-, -	1,148	0	0	0	0	0	0	0	3,749	23,831
Erie	3,741	4,051	5,808	3,302		2,272	0	0	0	Ū	0	0	0	3,013	24,891
Lancaster	10,408	9,233	12,525	7,703	6,712	4,186	0	0	5,519		9,663	0	0	7,827	74,676
York	4,096	6,442	9,651	3,461	3,478	3,198	0	0	4,622		5,578	0	0	3,509	44,555
Reading	10,581	5,609	9,534	6,108	4,043	3,642	0	0	4,372	597	6,400	0	0	6,743	57,628
Lebanon	1,356	2,073	3,045	1,341	1,372	1,458	0	0	1,419	0	0	0	0	1,265	13,329
Mercer	1,281	3,279	4,004	2,370	2,575	1,198	0	0	0	89	949	0	0	2,319	18,063
Adams	2,540	2,053	3,478	1,033	1,361	1,106	0	0	0	0	0	0	0	1,304	12,875
Franklin	1,310	2,840	3,756	1,438	1,712	1,421	0	0	0	0	0	0	0	1,458	13,935
Total Urban	253,806	162,519	235,992	166,795	118,033	86,314	0	0	97,528	17,710	189,702	0	0	177,677	1,506,076
Northwest	6,886	9,063	12,621	6,504	6,672	1,847	0	0	0	0	0	0	0	6,816	50,408
N. Central	6,094	8,560	11,454	5,636	6,302	1,733	0	0	0	0	0	0	0	6,191	45,971
N. Tier	6,853	9,446	13,936	8,341	8,094	1,601	0	0	0	0	0	0	0	8,388	56,658
S. Alleghenies	6,078	7,964	10,630	7,576	7,124	1,759	0	0	0	0	0	0	0	7,659	48,790
Wayne County	0	1,874	2,579	923	1,247	836	0	0	0	0	0	0	0	941	8,400
Total Rural	25,909	36,908	51,220	28,980	29,440	7,776	0	0	0	0	0	0	0	29,994	210,228
Interstate Program	805,555	0	69,703	64,382	0	0	60,360	0	0	0	0	0	0	70,430	1,070,430
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,604	0	55,088	62,639	0	155,515
Statewide Reserve	151,273	0	124,650	0	0	40,000	0	0	0	0	0	0	0	0	315,923
RBR Regional Share	0	0	15,843	15,843	0	0	0	0	0	0	0	0	0	0	31,685
GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	55,088	62,639	278,102	3,289,857

Appendix 2: FFY 2030 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set- Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	82,180	30,190	51,816	37,528	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	430,322
SPC	63,246	42,123	56,213	47,798	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	381,529
Harrisburg	15,671	9,233	13,508	10,435	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	88,495
Scranton/WB	11,635	7,756	10,266	8,516	5,382	4,543	0	0	0	856	9,170	0	0	8,584	66,709
Lehigh Valley	13,307	7,397	12,056	7,387	5,514	5,745	0	0	6,877	1,419	15,196	0	0	7,848	82,745
NEPA	5,613	8,488	10,241	4,308	5,291	3,599	0	0	578	0	0	0	0	5,055	43,172
SEDA-COG	13,302	10,600	15,032	12,357	9,239	2,584	0	0	0	0	0	0	0	12,018	75,131
Altoona	2,140	2,538	2,781	2,612	2,297	1,390	0	0	0	ű	0	0	0	2,472	16,230
Johnstown	4,571	2,732	4,395	,	2,106	1,203	0	0	1,527	0	0	0	0	3,005	22,793
Centre County	3,131	2,235	3,316	,	1,356	1,185	0	0	0	0	0	0	0	1,969	15,092
Williamsport	3,695	3,647	4,532	3,907	3,152	1,148	0	0	0	0	0	0	0	3,749	23,830
Erie	3,741	4,051	5,807	3,302	2,703	2,272	0	0	0	Ū	0	0	0	3,013	24,890
Lancaster	10,408	9,233	12,521	7,699	6,712	4,186	0	0	5,519		9,663	0	0	7,827	74,670
York	4,096	6,442	9,649	-,	3,478	3,198	0	0	4,622		5,578	0	0	3,509	44,552
Reading	10,581	5,609	9,533	6,107	4,043	3,642	0	0	4,372	597	6,400	0	0	6,743	57,627
Lebanon	1,356	2,073	3,045	,	1,372	1,458	0	0	1,419	0	0	0	0	1,265	13,329
Mercer	1,281	3,279	4,004	2,370	2,575	1,198	0	0	0	89	949	0	0	2,319	18,063
Adams	2,540	2,053	3,476	,	1,361	1,106	0	0	0	0	0	0	0	1,304	12,871
Franklin	1,310	2,840	3,755	1,437	1,712	1,421	0	0	0	0	0	0	0	1,458	13,934
Total Urban	253,806	162,519	235,946	166,750	118,033	86,314	0	0	97,528	17,710	189,702	0	0	177,677	1,505,985
Northwest	6,886	9,063	12,618	6,501	6,672	1,847	0	0	0	0	0	0	0	6,816	50,402
N. Central	6,094	8,560	11,450	5,632	6,302	1,733	0	0	0	0	0	0	0	6,191	45,962
N. Tier	6,853	9,446	13,932	8,336	8,094	1,601	0	0	0	0	0	0	0	8,388	56,650
S. Alleghenies	6,078	7,964	10,625	7,572	7,124	1,759	0	0	0	0	0	0	0	7,659	48,781
Wayne County	0	1,874	2,579	923	1,247	836	0	0	0	0	0	0	0	941	8,399
Total Rural	25,909	36,908	51,203	28,963	29,440	7,776	0	0	0	0	0	0	0	29,994	210,194
Interstate Program	805,555	0	69,703	64,382	0	0	60,360	0	0	0	0	0	0	70,430	1,070,430
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,604	0	55,088	62,639	0	155,515
Statewide Reserve	151,273	0	124,650	0	0	40,000	0	0	0	0	0	0	0	0	315,923
RBR Regional Share	0	0	15,905	15,905	0	0	0	0	0	0	0	0	0	0	31,810
GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	55,088	62,639	278,102	3,289,857

Appendix 2: Total FFY 2026-2030 -- Highway/Bridge Base Funding Allocation (\$000)

Number State Highway State Highway Capital Highway Capital Highway Capital Highway Capital Highway Capital Capital Highway Capital Capital Capital Highway Capital Capital				дррения	X Z. IOtal	1112020	-2000 1	iigiiway,	blidge ba	oc i ullu	ing Anoce	ition (40)	,			
SPC 259,718 168,492 224,959 191,292 136,613 59,953 0 0 98,885 15,563 166,704 0 0 211,179 1,533,049 Harrisburg 64,354 36,934 54,043 41,754 27,653 17,084 0 0 21,399 3,990 42,735 0 0 45,555,674 Scranton/WB 47,780 31,026 41,067 3-0,667 21,552 18,174 0 0 3,424 36,860 0 0 34,338 28,868 88,861 18,577 0 0 27,507 5,676 60,785 0 <th>Region</th> <th>NHPP</th> <th>STP</th> <th>Highway</th> <th></th> <th>System Bridges</th> <th>HSIP</th> <th>Freight</th> <th>Highway</th> <th>CMAQ</th> <th>Set-</th> <th></th> <th></th> <th>PROTECT</th> <th>Formula Program</th> <th>Total</th>	Region	NHPP	STP	Highway		System Bridges	HSIP	Freight	Highway	CMAQ	Set-			PROTECT	Formula Program	Total
Harrisburg	DVRPC	337,471	120,761	207,267	150,118	74,792	108,705	0	0	170,381	33,754	361,548	0	0	165,250	1,730,046
Scranton WB	SPC	259,718	168,492	224,950	191,292	136,513	59,953	0	0	98,685	15,563	166,704	0	0	211,179	1,533,049
Lehigh Valley	Harrisburg	64,354	36,934	54,043	41,754	27,653	17,084	0	0	21,399	3,990	42,735	0	0	45,730	355,674
NEPA 23,048 33,952 40,988 17,257 21,163 14,397 0 0 2,311 0 0 0 0 0 20,221 173,337	Scranton/WB	47,780	31,026	41,067	34,067	21,527	18,174	0	0	0	3,424	36,680	0	0	34,338	268,083
SEDA-COG	Lehigh Valley	54,644	29,588	48,240	29,563	22,055	22,978	0	0	27,507	5,675	60,785	0	0	31,392	332,429
Altoona 8,788 10,151 11,127 10,450 9,189 5,562 0 0 0 0 0 0 0 0 9,887 65,154 Johnstown 18,773 10,927 17,583 13,018 8,422 4,813 0 0 6,106 0 12,033 99,961 0 0 0 0 0 0	NEPA	23,048	33,952	40,988	17,257	21,163	14,397	0	0	2,311	0	0	0	0	20,221	173,337
Johnstown 18,773 10,927 17,583 13,018 8,422 4,813 0 0 6,106 0 0 0 0 0 12,018 91,659	SEDA-COG	54,626	42,400	60,137	49,439	36,955	10,336	0	0	0	0	0	0	0	48,070	301,964
Centre County	Altoona	8,788	10,151	11,127	10,450	9,189	5,562	0	0	0	0	0	0	0	9,887	65,154
Williamsport	Johnstown	18,773	10,927	17,583	13,018	8,422	4,813	0	0	6,106	0	0	0	0	12,018	91,659
Erie 15,364 16,206 23,230 13,210 10,812 9,086 0 0 0 0 0 0 0 12,053 99,961 Lancaster 42,739 36,930 50,102 30,813 26,848 16,743 0 0 22,076 3,608 38,651 0 0 31,307 299,819 York 16,821 25,768 38,605 13,845 13,914 12,793 0 0 18,486 2,083 22,310 0 0 14,035 178,660 Reading 43,451 22,434 38,135 24,431 16,172 14,570 0 0 17,486 2,390 25,599 0 0 26,974 231,642 Lebanon 5,566 8,291 12,182 5,366 5,489 5,832 0 0 5,677 0 0 0 9,275 72,390 Mercer 5,260 13,118 16,019 9,480 10,300 4,790	Centre County	12,858	8,939	13,271	7,607	5,422	4,740	0	0	0	0	0	0	0	7,876	60,714
Lancaster	Williamsport	15,172	14,589	18,131	15,631	12,609	4,592	0	0	0	0	0	0	0	14,996	95,720
York 16,821 25,768 38,605 13,845 13,914 12,793 0 0 18,486 2,083 22,310 0 0 14,035 178,660 Reading 43,451 22,434 38,135 24,431 16,172 14,570 0 0 17,486 2,390 25,599 0 0 26,974 231,662 Lebanon 5,566 8,291 12,182 5,366 5,489 5,832 0 0 5,677 0 0 0 0 5,660 5,3462 Mercer 5,260 13,118 16,016 9,480 10,300 4,790 0 0 0 354 3,796 0 0 9,275 72,390 Adams 10,432 8,211 13,913 4,133 5,446 4,424 0 0 0 0 0 0 5,217 51,776 Franklin 5,381 11,361 15,025 5,751 6,848 5,684 0	Erie	15,364	16,206	23,230	13,210	10,812	9,086	0	0	0	0	0	0	0	12,053	99,961
Reading 43,451 22,434 38,135 24,431 16,172 14,570 0 0 17,486 2,390 25,599 0 0 26,974 231,642 Lebanon 5,566 8,291 12,182 5,366 5,489 5,832 0 0 5,677 0 0 0 0 5,060 53,462 Mercer 5,260 13,118 16,016 9,480 10,300 4,790 0 0 0 0 0 9,275 72,390 Adams 10,432 8,211 13,913 4,143 5,446 4,424 0 0 0 0 0 0 5,217 51,759 Franklin 5,381 11,361 15,025 5,751 6,848 5,684 0 0 0 0 0 5,830 55,880 Total Urban 1,042,248 650,076 944,013 667,227 472,131 345,255 0 0 390,114 70,841 758,808<	Lancaster	42,739	36,930	50,102	30,813	26,848	16,743	0	0	22,076	3,608	38,651	0	0	31,307	299,819
Lebanon 5,566 8,291 12,182 5,366 5,489 5,832 0 0 5,677 0 0 0 5,060 53,462 Mercer 5,260 13,118 16,016 9,480 10,300 4,790 0 0 0 354 3,796 0 0 9,275 72,390 Adams 10,432 8,211 13,913 4,133 5,446 4,424 0<	York	16,821	25,768	38,605	13,845	13,914	12,793	0	0	18,486	2,083	22,310	0	0	14,035	178,660
Mercer 5,260 13,118 16,016 9,480 10,300 4,790 0 0 354 3,796 0 0 9,275 72,390 Adams 10,432 8,211 13,913 4,133 5,446 4,424 0 0 0 0 0 0 5,217 51,776 Franklin 5,381 11,361 15,025 5,751 6,848 5,684 0 <td>Reading</td> <td>43,451</td> <td>22,434</td> <td>38,135</td> <td>24,431</td> <td>16,172</td> <td>14,570</td> <td>0</td> <td>0</td> <td>17,486</td> <td>2,390</td> <td>25,599</td> <td>0</td> <td>0</td> <td>26,974</td> <td>231,642</td>	Reading	43,451	22,434	38,135	24,431	16,172	14,570	0	0	17,486	2,390	25,599	0	0	26,974	231,642
Adams 10,432 8,211 13,913 4,133 5,446 4,424 0 0 0 0 0 5,217 51,776 Franklin 5,381 11,361 15,025 5,751 6,848 5,684 0	Lebanon	5,566	8,291	12,182	5,366	5,489	5,832	0	0	5,677	0	0	0	0	5,060	53,462
Franklin 5,381 11,361 15,025 5,751 6,848 5,684 0	Mercer	5,260	13,118	16,016	9,480	10,300	4,790	0	0	0	354	3,796	0	0	9,275	72,390
Total Urban 1,042,248 650,076 944,013 667,227 472,131 345,255 0 0 390,114 70,841 758,808 0 0 710,709 6,051,422 Northwest 28,275 36,253 50,487 26,019 26,688 7,387 0 0 0 0 0 0 27,262 202,372 N. Central 25,023 34,241 45,822 22,550 25,209 6,934 0 0 0 0 0 24,764 184,544 N. Tier 28,140 37,783 55,748 33,366 32,376 6,406 0 0 0 0 0 0 33,551 227,370 S. Alleghenies 24,957 31,857 42,523 30,308 28,497 7,036 0 0 0 0 0 30,637 195,816 Wayne County 0 7,498 10,317 3,692 4,989 3,342 0 0 0 0 0	Adams	10,432	8,211	13,913	4,133	5,446	4,424	0	0	0	0	0	0	0	5,217	51,776
Northwest 28,275 36,253 50,487 26,019 26,688 7,387 0	Franklin	5,381	11,361	15,025	5,751	6,848	5,684	0	0	0	0	0	0	0	5,830	55,880
N. Central 25,023 34,241 45,822 22,550 25,209 6,934 0 0 0 0 0 0 24,764 184,544 N. Tier 28,140 37,783 55,748 33,366 32,376 6,406 0	Total Urban	1,042,248	650,076	944,013	667,227	472,131	345,255	0	0	390,114	70,841	758,808	0	0	710,709	6,051,422
N. Tier 28,140 37,783 55,748 33,366 32,376 6,406 0 0 0 0 0 0 0 0 0 0 33,551 227,370 S. Alleghenies 24,957 31,857 42,523 30,308 28,497 7,036 0 0 0 0 0 0 0 0 0 0 0 30,637 195,816 Wayne County 0 7,498 10,317 3,692 4,989 3,342 0 0 0 0 0 0 0 0 0 0 0 3,763 33,601 Total Rural 106,396 147,632 204,897 115,937 117,759 31,105 0 0 0 0 0 0 0 0 0 0 119,978 843,703 Interstate Program 3,184,990 0 278,811 257,529 0 0 0 241,441 0 0 0 0 0 0 0 0 0 281,721 4,244,492 Statewide Program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Northwest	28,275	36,253	50,487	26,019	26,688	7,387	0	0	0	0	0	0	0	27,262	202,372
S. Alleghenies 24,957 31,857 42,523 30,308 28,497 7,036 0 <td>N. Central</td> <td>25,023</td> <td>34,241</td> <td>45,822</td> <td>22,550</td> <td>25,209</td> <td>6,934</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>24,764</td> <td>184,544</td>	N. Central	25,023	34,241	45,822	22,550	25,209	6,934	0	0	0	0	0	0	0	24,764	184,544
Wayne County 0 7,498 10,317 3,692 4,989 3,342 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 119,978 843,703 Interstate Program 3,184,990 0 278,811 257,529 0 0 241,441 0 0 0 0 0 0 281,721 4,244,492 Statewide Program 0 0 0 0 0 0 0 0 0 0 220,352 250,556 0 622,058 Statewide Reserve 612,536 0 498,600 0 0 0 0 0 0 0 0 0 0 0 1,271,136 RBR Regional Share 0 0 63,308 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N. Tier	28,140	37,783	55,748	33,366	32,376	6,406	0	0	0	0	0	0	0	33,551	227,370
Total Rural 106,396 147,632 204,897 115,937 117,759 31,105 0 0 0 0 0 0 119,978 843,703 Interstate Program 3,184,990 0 278,811 257,529 0 0 241,441 0 0 0 0 0 0 281,721 4,244,492 Statewide Program 0 0 0 0 0 0 0 220,352 250,556 0 622,058 Statewide Reserve 612,536 0 498,600 0 <td>S. Alleghenies</td> <td>24,957</td> <td>31,857</td> <td>42,523</td> <td>30,308</td> <td>28,497</td> <td>7,036</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>30,637</td> <td>195,816</td>	S. Alleghenies	24,957	31,857	42,523	30,308	28,497	7,036	0	0	0	0	0	0	0	30,637	195,816
Interstate Program 3,184,990 0 278,811 257,529 0 0 241,441 0 0 0 0 0 0 281,721 4,244,492 Statewide Program 0 0 0 0 0 0 0 0 220,352 250,556 0 622,058 Statewide Reserve 612,536 0 498,600 0 0 0 0 0 0 0 0 0 0 0 1,271,136 RBR Regional Share 0 0 63,308 0 0 0 0 0 0 0 0 0 0 0 0 126,615	Wayne County	0	7,498	10,317	3,692	4,989	3,342	0	0	0	0	0	0	0	3,763	33,601
Statewide Program 0 0 0 0 0 0 0 0 0 28,737 0 122,414 0 220,352 250,556 0 622,058 Statewide Reserve 612,536 0 498,600 0	Total Rural	106,396	147,632	204,897	115,937	117,759	31,105	0	0	0	0	0	0	0	119,978	843,703
Statewide Reserve 612,536 0 498,600 0 0 160,000 0	Interstate Program	3,184,990	0	278,811	257,529	0	0	241,441	0	0	0	0	0	0	281,721	4,244,492
RBR Regional Share 0 0 63,308 63,308 0 0 0 0 0 0 0 0 0 0 0 0 126,615	Statewide Program	0	0	0	0	0	0	0	28,737	0	122,414	0	220,352	250,556	0	622,058
	Statewide Reserve	612,536	0	498,600	0	0	160,000	0	0	0	0	0	0	0	0	1,271,136
GRAND TOTAL 4,946,170 797,708 1,989,629 1,104,000 589,890 536,360 241,441 28,737 390,114 193,255 758,808 220,352 250,556 1,112,407 13,159,426	RBR Regional Share	0	0	63,308	63,308	0	0	0	0	0	0	0	0	0	0	126,615
	GRAND TOTAL	4,946,170	797,708	1,989,629	1,104,000	589,890	536,360	241,441	28,737	390,114	193,255	758,808	220,352	250,556	1,112,407	13,159,426

Appendix 2: FFY 2031 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set- Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	82,180	30,190	51,815	37,528	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	430,320
SPC	63,246	42,123	56,195	47,781	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	381,495
Harrisburg	15,671	9,233	13,506	10,433	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	88,491
Scranton/WB	11,635	7,756	10,265	8,515	5,382	4,543	0	0	0	856	9,170	0	0	8,584	66,707
Lehigh Valley	13,307	7,397	12,054	7,384	5,514	5,745	0	0	6,877	1,419	15,196	0	0	7,848	82,740
NEPA	5,613	8,488	10,236	4,304	5,291	3,599	0	0	578	0	0	0	0	5,055	43,163
SEDA-COG	13,302	10,600	15,030	12,355	9,239	2,584	0	0	0	0	0	0	0	12,018	75,128
Altoona	2,140	2,538	2,781	2,612	2,297	1,390	0	0	0	0	0	0	0	2,472	16,230
Johnstown	4,571	2,732	4,395	3,254	2,106	1,203	0	0	1,527	0	0	0	0	3,005	22,792
Centre County	3,131	2,235	3,315	1,899	1,356	1,185	0	0	0	0	0	0	0	1,969	15,090
Williamsport	3,695	3,647	4,531	3,906	3,152	1,148	0	0	0	0	0	0	0	3,749	23,828
Erie	3,741	4,051	5,807	3,302	2,703	2,272	0	0	0	0	0	0	0	3,013	24,890
Lancaster	10,408	9,233	12,519	7,696	6,712	4,186	0	0	5,519	902	9,663	0	0	7,827	74,664
York	4,096	6,442	9,648	3,458	3,478	3,198	0	0	4,622	521	5,578	0	0	3,509	44,550
Reading	10,581	5,609	9,532	6,107	4,043	3,642	0	0	4,372	597	6,400	0	0	6,743	57,626
Lebanon	1,356	2,073	3,045	1,341	1,372	1,458	0	0	1,419	0	0	0	0	1,265	13,329
Mercer	1,281	3,279	4,004	2,370	2,575	1,198	0	0	0	89	949	0	0	2,319	18,062
Adams	2,540	2,053	3,474	1,029	1,361	1,106	0	0	0	0	0	0	0	1,304	12,868
Franklin	1,310	2,840	3,755	1,436	1,712	1,421	0	0	0	0	0	0	0	1,458	13,932
Total Urban	253,806	162,519	235,906	166,710	118,033	86,314	0	0	97,528	17,710	189,702	0	0	177,677	1,505,905
Northwest	6,886	9,063	12,615	6,498	6,672	1,847	0	0	0	0	0	0	0	6,816	50,396
N. Central	6,094	8,560	11,445	5,627	6,302	1,733	0	0	0	0	0	0	0	6,191	45,953
N. Tier	6,853	9,446	13,928	8,333	8,094	1,601	0	0	0	0	0	0	0	8,388	56,643
S. Alleghenies	6,078	7,964	10,622	7,568	7,124	1,759	0	0	0	0	0	0	0	7,659	48,774
Wayne County	0	1,874	2,578	922	1,247	836	0	0	0	0	0	0	0	941	8,398
Total Rural	25,909	36,908	51,188	28,948	29,440	7,776	0	0	0	0	0	0	0	29,994	210,164
Interstate Program	805,555	0	69,703	64,382	0	0	60,360	0	0	0	0	0	0	70,430	1,070,430
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,604	0	55,088	62,639	0	155,515
Statewide Reserve	151,273	0	124,650	0	0	40,000	0	0	0	0	0	0	0	0	315,923
RBR Regional Share	0	0	15,960	15,960	0	0	0	0	0	0	0	0	0	0	31,920
GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	55,088	62,639	278,102	3,289,857

Appendix 2: FFY 2032 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set- Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	82,180	30,190	51,814	37,527	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	430,318
SPC	63,246	42,123	56,174	47,760	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	381,452
Harrisburg	15,671	9,233	13,503	10,430	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	88,485
Scranton/WB	11,635	7,756	10,264	8,514	5,382	4,543	0	0	0	856	9,170	0	0	8,584	66,705
Lehigh Valley	13,307	7,397	12,051	7,381	5,514	5,745	0	0	6,877	1,419	15,196	0	0	7,848	82,734
NEPA	5,613	8,488	10,231	4,298	5,291	3,599	0	0	578	0	0	0	0	5,055	43,152
SEDA-COG	13,302	10,600	15,027	12,353	9,239	2,584	0	0	0	0	0	0	0	12,018	75,123
Altoona	2,140	2,538	2,780		2,297	1,390	0	ŭ	0	0	Ţ	0	0	2,472	16,229
Johnstown	4,571	2,732	4,395		2,106	1,203	0	0	1,527	0	0	0	0	3,005	22,791
Centre County	3,131	2,235	3,314	1,898	1,356	1,185	0	, ,	0	Ū	Ţ	0	0	1,969	15,087
Williamsport	3,695	3,647	4,530	,		1,148	0	·	0	·	-	0	0	3,749	23,826
Erie	3,741	4,051	5,807	3,302	2,703	2,272	0		0	0	ŭ	0	0	3,013	24,890
Lancaster	10,408	9,233	12,515			4,186	0	ŭ	5,519		9,663	0	0	7,827	74,657
York	4,096	6,442	9,647	3,457	3,478	3,198	0	·	4,622	521	5,578	0	0	3,509	44,547
Reading	10,581	5,609	9,532	6,106	4,043	3,642	0		4,372	597	6,400	0	0	6,743	57,625
Lebanon	1,356	2,073	3,045	1,341	1,372	1,458	0	·	1,419		-	0	0	1,265	13,329
Mercer	1,281	3,279	4,003	2,369	2,575	1,198	0		0			0	0	2,319	18,062
Adams	2,540	2,053	3,472	1,027	1,361	1,106	0		0	0		0	0	1,304	12,864
Franklin	1,310	2,840	3,754	1,436	1,712	1,421	0		0	Ů	_	0	0	1,458	13,931
Total Urban	253,806	162,519	235,857	166,660	118,033	86,314	0	_	97,528	17,710	189,702	0	0	177,677	1,505,806
Northwest	6,886	9,063	12,612	6,495	6,672	1,847	0		0	·		0	0	6,816	50,389
N. Central	6,094	8,560	11,440	5,622		1,733			0	0		0	0	6,191	45,943
N. Tier	6,853	9,446	13,924	8,328	8,094	1,601	0	<u> </u>	0	ŭ		0	0	8,388	56,634
S. Alleghenies	6,078	7,964	10,617	7,563	7,124	1,759			0	Ŭ		0	0	7,659	48,764
Wayne County	0	1,874	2,578			836		0	0			0	0	941	8,397
Total Rural	25,909	36,908	51,170	•	29,440	7,776		٠	0	_		0	0	29,994	210,127
Interstate Program	805,555	0	69,703	64,382		0	60,360		0		0	0	0	70,430	1,070,430
Statewide Program	0	0	0	0	0	0	0	7,184	0	,	0	55,088	62,639	0	155,515
Statewide Reserve	151,273	0	124,650		0	40,000			0			0	0	0	315,923
RBR Regional Share	0	0	16,028			0	0	·	0	Ů	0	0	0	0	32,055
GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	55,088	62,639	278,102	3,289,857

Appendix 2: FFY 2033 -- Highway/Bridge Base Funding Allocation (\$000)

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Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set- Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	82,180	30,190	51,813	37,526	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	430,317
SPC	63,246	42,123	56,162	47,748	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	381,428
Harrisburg	15,671	9,233	13,501	10,429	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	88,482
Scranton/WB	11,635	7,756	10,263	8,513	5,382	4,543	0	0	0	856	9,170	0	0	8,584	66,704
Lehigh Valley	13,307	7,397	12,049	7,379	5,514	5,745	0	0	6,877	1,419	15,196	0	0	7,848	82,730
NEPA	5,613	8,488	10,228	4,295	5,291	3,599	0	0	578	0	0	0	0	5,055	43,146
SEDA-COG	13,302	10,600	15,026	12,352	9,239	2,584	0	0	0	0	0	0	0	12,018	75,120
Altoona	2,140	2,538	2,780	2,611	2,297	1,390	0	0	0	0	0	0	0	2,472	16,228
Johnstown	4,571	2,732	4,395	3,253	2,106	1,203	0	0	1,527	0	0	0	0	3,005	22,791
Centre County	3,131	2,235	3,313	1,897	1,356	1,185	0	0	0	0	0	0	0	1,969	15,086
Williamsport	3,695	3,647	4,530	3,905	3,152	1,148	0	0	0	U	0	0	0	3,749	23,825
Erie	3,741	4,051	5,807	3,302	2,703	2,272	0	0	0	0	0	0	0	3,013	24,890
Lancaster	10,408	9,233	12,513	7,691	6,712	4,186	0	0	5,519		9,663	0	0	7,827	74,653
York	4,096	6,442	9,646	3,456	3,478	3,198	0	-	4,622	521	5,578	0	0	3,509	44,545
Reading	10,581	5,609	9,531	6,106	4,043	3,642	0	·	4,372	597	6,400	0	0	6,743	57,624
Lebanon	1,356	2,073	3,045	1,341	1,372	1,458	0		1,419		0	0	0	1,265	13,329
Mercer	1,281	3,279	4,003	2,369	2,575	1,198	0	•	0	89	949	0	0	2,319	18,062
Adams	2,540	2,053	3,471	1,026	1,361	1,106	0		0	Ŭ	0	0	0	1,304	12,861
Franklin	1,310	2,840	3,754	1,435	1,712	1,421	0	0	0	U	0	0	0	1,458	13,930
Total Urban	253,806	162,519	235,830	166,633	118,033	86,314	0	-	97,528	17,710	189,702	0	0	177,677	1,505,752
Northwest	6,886	9,063	12,610	6,493	6,672	1,847	0	0	0	-	0	0	0	6,816	50,385
N. Central	6,094	8,560	11,437	5,619	6,302	1,733	0	0	0	Ŭ	0	0	0	6,191	45,937
N. Tier	6,853	9,446	13,921	8,326	8,094	1,601	0	0	0	ŭ		0	0	8,388	56,629
S. Alleghenies	6,078	7,964	10,614	7,561	7,124	1,759	0	0	0	0	0	0	0	7,659	48,759
Wayne County	0	1,874	2,577	921	1,247	836	0	0	0		0	0	0	941	8,397
Total Rural	25,909	36,908	51,160	28,920	29,440	7,776	0	0	0	0	0	0	0	29,994	210,107
Interstate Program	805,555	0	69,703	64,382	0	0	60,360	0	0	_	0	0	0	70,430	1,070,430
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,604	0	55,088	62,639	0	155,515
Statewide Reserve	151,273	0	124,650	0	0	40,000	0	0	0	ŭ	0	0	0	0	315,923
RBR Regional Share	0	0	16,065	16,065	0	0	0	·	0	0	0	0	0	0	32,130
GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	55,088	62,639	278,102	3,289,857

Appendix 2: FFY 2034 -- Highway/Bridge Base Funding Allocation (\$000)

Region NHPP STP State Highway (Capital) State Highway (Capit				- 4	policix 2.				,	•···•		- (+/				
SPC 63,246 42,123 58,140 47,726 34,128 14,988 0 0 24,671 3,891 41,676 0 0 52,795 Harrisburg 15,671 9,233 13,499 10,426 6,913 4,271 0 0 5,350 997 10,684 0 0 11,432 Scranton/WB 11,635 7,756 10,262 8,512 5,382 4,543 0 0 0 0 856 9,170 0 0 8,594 Lehigh Valley 13,307 7,397 12,045 7,376 5,514 5,745 0 0 6,877 1,419 15,196 0 0 0 7,848 NEPA 5,613 8,488 10,222 4,289 5,291 3,599 0 0 578 0 0 0 0 0 0 SEDA-COG 13,302 10,600 15,024 12,349 9,239 2,584 0 0 0 0 0 0 0 0 0 Altoona 2,140 2,538 2,779 2,610 2,297 1,390 0 0 0 0 0 0 0 0 0	Region	NHPP	STP	Highway		System Bridges	HSIP	Freight	Highway	CMAQ	Set-			PROTECT	Formula Program	Total
Harrisburg	DVRPC	82,180	30,190	51,812	37,525	18,698	27,176	0	0	42,595	8,438	90,387	0	0	41,313	430,315
Scranton/WB	SPC	63,246	42,123	56,140	47,726	34,128	14,988	0	0	24,671	3,891	41,676	0	0	52,795	381,384
Lehigh Valley	Harrisburg	15,671	9,233	13,499	10,426	6,913	4,271	0	0	5,350	997	10,684	0	0	11,432	88,477
NEPA 5.613 8.488 10,222 4,289 5,291 3,599 0 0 578 0 0 0 5,055 SEDA-COG 13,302 10,600 15,024 12,349 9,239 2,584 0 <	Scranton/WB	11,635	7,756	10,262	8,512	5,382	4,543	0	0	0	856	9,170	0	0	8,584	66,701
SEDA-COG 13,302 10,600 15,024 12,349 9,239 2,584 0 0 0 0 0 0 12,018 Altoona 2,140 2,538 2,779 2,610 2,297 1,390 0	Lehigh Valley	13,307	7,397	12,045	7,376	5,514	5,745	0	0	6,877	1,419	15,196	0	0	7,848	82,723
Altoona 2,140 2,538 2,779 2,610 2,297 1,390 0 0 0 0 0 0 0 0 2,472 Johnstown 4,671 2,732 4,394 3,253 2,106 1,203 0 0 1,527 0	NEPA	5,613	8,488	10,222	4,289	5,291	3,599	0	0	578	0	0	0	0	5,055	43,135
Uninstown	SEDA-COG	13,302	10,600	15,024	12,349	9,239	2,584	0	0	0	0	0	0	0	12,018	75,115
Centre County 3,131 2,235 3,312 1,896 1,356 1,185 0	Altoona	2,140	2,538	2,779	2,610	2,297	1,390	0	0	0	0	0	0	0	2,472	16,227
Williamsport 3,695 3,647 4,529 3,904 3,152 1,148 0	Johnstown	4,571	2,732	4,394	3,253	2,106	1,203	0	0	1,527	0	0	0	0	3,005	22,791
Erie 3,741 4,051 5,807 3,302 2,703 2,272 0	Centre County	3,131	2,235	3,312	1,896	1,356	1,185	0	0	0	0	0	0	0	1,969	15,083
Lancaster 10,408 9,233 12,509 7,687 6,712 4,186 0 0 5,519 902 9,663 0 0 7,827 York 4,096 6,442 9,644 3,454 3,478 3,198 0 0 4,622 521 5,578 0 0 3,509 Reading 10,581 5,609 9,531 6,105 4,043 3,642 0 0 4,372 597 6,400 0 0 6,743 Lebanon 1,356 2,073 3,045 1,341 1,372 1,458 0 0 1,419 0	Williamsport	3,695	3,647	4,529	3,904	3,152	1,148	0	0	0	0	0	0	0	3,749	23,823
York 4,096 6,442 9,644 3,454 3,478 3,198 0 0 4,622 521 5,578 0 0 3,509 Reading 10,581 5,609 9,531 6,105 4,043 3,642 0 0 4,372 597 6,400 0 0 6,743 Lebanon 1,356 2,073 3,045 1,341 1,372 1,458 0 0 1,419 0 0 0 0 1,265 Mercer 1,281 3,279 4,003 2,369 2,575 1,198 0 0 0 0 0 0 2,319 Adams 2,540 2,053 3,468 1,023 1,361 1,106 0 0 0 0 0 0 0 1,304 Franklin 1,310 2,840 3,753 1,435 1,712 1,421 0 0 0 0 0 0 1,458 Total Urban </td <td>Erie</td> <td>3,741</td> <td>4,051</td> <td>5,807</td> <td>3,302</td> <td>2,703</td> <td>2,272</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3,013</td> <td>24,889</td>	Erie	3,741	4,051	5,807	3,302	2,703	2,272	0	0	0	0	0	0	0	3,013	24,889
Reading 10,581 5,609 9,531 6,105 4,043 3,642 0 0 4,372 597 6,400 0 0 6,743 Lebanon 1,356 2,073 3,045 1,341 1,372 1,458 0 0 1,419 0 0 0 0 1,265 Mercer 1,281 3,279 4,003 2,369 2,575 1,198 0 0 0 89 949 0 0 2,319 Adams 2,540 2,053 3,468 1,023 1,361 1,106 0 1,344 0 0	Lancaster	10,408	9,233	12,509	7,687	6,712	4,186	0	0	5,519	902	9,663	0	0	7,827	74,646
Lebanon 1,356 2,073 3,045 1,341 1,372 1,458 0 0 1,419 0 0 0 0 1,265 Mercer 1,281 3,279 4,003 2,369 2,575 1,198 0 0 0 89 949 0 0 2,319 Adams 2,540 2,053 3,468 1,023 1,361 1,106 0<	York	4,096	6,442	9,644	3,454	3,478	3,198	0	0	4,622	521	5,578	0	0	3,509	44,542
Mercer 1,281 3,279 4,003 2,369 2,575 1,198 0 0 0 89 949 0 0 2,319 Adams 2,540 2,053 3,468 1,023 1,361 1,106 0<	Reading	10,581		9,531	6,105	4,043	3,642	0	0	4,372	597	6,400	0	0	6,743	57,623
Adams 2,540 2,053 3,468 1,023 1,361 1,106 0 1,458 Total Urban 253,806 162,519 235,779 166,582 118,033 86,314 0 0 97,528 17,710 189,702 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Lebanon					,	,	0	0	1,419	0	0	0	0	1,265	13,328
Franklin 1,310 2,840 3,753 1,435 1,712 1,421 0 0 0 0 0 0 0 0 0 1,458 Total Urban 253,806 162,519 235,779 166,582 118,033 86,314 0 0 97,528 17,710 189,702 0 0 177,677 Northwest 6,886 9,063 12,606 6,489 6,672 1,847 0 0 0 0 0 0 0 6,816 N. Central 6,094 8,560 11,432 5,614 6,302 1,733 0 0 0 0 0 0 6,816 N. Tier 6,853 9,446 13,917 8,321 8,094 1,601 0	Mercer	1,281		4,003	2,369	2,575	1,198	0	0	0	89	949	0	0	2,319	18,061
Total Urban 253,806 162,519 235,779 166,582 118,033 86,314 0 0 97,528 17,710 189,702 0 0 177,677 Northwest 6,886 9,063 12,606 6,489 6,672 1,847 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>,</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,304</td> <td>12,857</td>						,	,	0	0	0	0	0	0	0	1,304	12,857
Northwest 6,886 9,063 12,606 6,489 6,672 1,847 0	Franklin	1,310	2,840	3,753	1,435	1,712	1,421	0	0	ŭ	Ů	0	0	0	1,458	13,929
N. Central 6,094 8,560 11,432 5,614 6,302 1,733 0	Total Urban	253,806	162,519	235,779	166,582	118,033	86,314	0	0	97,528	17,710	189,702	0	0	177,677	1,505,650
N. Tier 6,853 9,446 13,917 8,321 8,094 1,601 0 0 0 0 0 0 0 0 0 8,388 S. Alleghenies 6,078 7,964 10,609 7,556 7,124 1,759 0 0 0 0 0 0 0 0 0 0 0 7,659 Wayne County 0 1,874 2,577 921 1,247 836 0 0 0 0 0 0 0 0 0 0 0 941 Total Rural 25,909 36,908 51,141 28,901 29,440 7,776 0 0 0 0 0 0 0 0 0 0 29,994	Northwest	6,886	9,063	12,606	6,489	6,672	1,847	0	0	0	0	0	0	0	6,816	50,378
S. Alleghenies 6,078 7,964 10,609 7,556 7,124 1,759 0 0 0 0 0 0 0 0 0 7,659 Wayne County 0 1,874 2,577 921 1,247 836 0 0 0 0 0 0 0 0 0 941 Total Rural 25,909 36,908 51,141 28,901 29,440 7,776 0 0 0 0 0 0 0 0 0 29,994	N. Central	6,094	8,560	11,432	5,614	6,302	1,733	0	0	0	0	0	0	0	6,191	45,926
Wayne County 0 1,874 2,577 921 1,247 836 0 0 0 0 0 0 0 941 Total Rural 25,909 36,908 51,141 28,901 29,440 7,776 0 0 0 0 0 0 0 29,994	N. Tier	6,853	9,446	13,917	8,321	8,094	1,601	0	0	0	0	0	0	0	8,388	56,620
Total Rural 25,909 36,908 51,141 28,901 29,440 7,776 0 0 0 0 0 0 0 29,994	S. Alleghenies	6,078	7,964	10,609	7,556	7,124	1,759	0	0	0	0	0	0	0	7,659	48,750
25,000 25,	Wayne County	0	1,874	2,577	921	1,247	836	0	0	0	0	0	0	0	941	8,396
Interstate Program 805,555 0 69,703 64,382 0 0 60,360 0 0 0 0 0 70,430	Total Rural	25,909	36,908	51,141	28,901	29,440	7,776	0	0	0	0	0	0	0	29,994	210,069
	Interstate Program	805,555	0	69,703	64,382	0	0	60,360	0	0	0	0	0	0	70,430	1,070,430
Statewide Program 0 0 0 0 0 0 0 0 7,184 0 30,604 0 55,088 62,639 0	Statewide Program	0	0	0	0	0	0	0	7,184	0	30,604	0	55,088	62,639	0	155,515
Statewide Reserve 151,273 0 124,650 0 0 40,000 0	Statewide Reserve	151,273	0	124,650	0	0	40,000	0	0	0	0	0	0	0	0	315,923
RBR Regional Share 0 0 16,135 16,135 0	RBR Regional Share	0	0	16,135	16,135	0	0	0	0	0	0	0	0	0	0	32,270
GRAND TOTAL 1,236,542 199,427 497,407 276,000 147,472 134,090 60,360 7,184 97,528 48,314 189,702 55,088 62,639 278,102	GRAND TOTAL	1,236,542	199,427	497,407	276,000	147,472	134,090	60,360	7,184	97,528	48,314	189,702	55,088	62,639	278,102	3,289,857

Appendix 2: Total FFY 2031-2034 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set- Aside	STP- Urban	Carbon Reduction	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	328,720	120,761	207,254	150,105	74,792	108,705	0	0	170,381	33,754	361,548	0	0	165,250	1,721,270
SPC	252,983	168,492	224,672	191,014	136,513	59,953	0	0	98,685	15,563	166,704	0	0	211,179	1,525,759
Harrisburg	62,686	36,934	54,008	41,719	27,653	17,084	0	0	21,399	3,990	42,735	0	0	45,730	353,936
Scranton/WB	46,541	31,026	41,054	34,054	21,527	18,174	0	0	0	3,424	36,680	0	0	34,338	266,817
Lehigh Valley	53,227	29,588	48,198	29,521	22,055	22,978	0	0	27,507	5,675	60,785	0	0	31,392	330,927
NEPA	22,451	33,952	40,916	17,186	21,163	14,397	0	0	2,311	0	0	0	0	20,221	172,597
SEDA-COG	53,210	42,400	60,107	49,409	36,955	10,336	0	0	0	0	0	0	0	48,070	300,486
Altoona	8,561	10,151	11,120	10,444	9,189	5,562	0	0	0	0	0	0	0	9,887	64,913
Johnstown	18,286	10,927	17,579	13,014	8,422	4,813	0	0	6,106	0	0	0	0	12,018	91,165
Centre County	12,525	8,939	13,254	7,590	5,422	4,740	0	0	0	0	0	0	0	7,876	60,347
Williamsport	14,779	14,589	18,119	15,619	12,609	4,592	0	0	0	0	0	0	0	14,996	95,303
Erie	14,966	16,206	23,228	13,208	10,812	9,086	0	0	0	0	0	0	0	12,053	99,558
Lancaster	41,631	36,930	50,056	30,768	26,848	16,743	0	0	22,076	3,608	38,651	0	0	31,307	298,620
York	16,385	25,768	38,584	13,825	13,914	12,793	0	0	18,486	2,083	22,310	0	0	14,035	178,183
Reading	42,324	22,434	38,127	24,423	16,172	14,570	0	0	17,486	2,390	25,599	0	0	26,974	230,499
Lebanon	5,422	8,291	12,180	5,364	5,489	5,832	0	0	5,677	0	ŭ	0	0	5,060	53,315
Mercer	5,123	13,118	16,013	9,477	10,300	4,790	0	0	0	354	3,796	0	0	9,275	72,247
Adams	10,162	8,211	13,884	4,105	5,446	4,424	0	0	0	0	0	0	0	5,217	51,450
Franklin	5,242	11,361	15,016	5,742	6,848	5,684	0	0	0	0	0	0	0	5,830	55,723
Total Urban	1,015,223	650,076	943,371	666,585	472,131	345,255	0	0	390,114	70,841	758,808	0	0	710,709	6,023,113
Northwest	27,542	36,253	50,443	25,974	26,688	7,387	0	0	0	0	0	0	0	27,262	201,549
N. Central	24,374	34,241	45,754	22,482	25,209	6,934	0	0	0	0	0	0	0	24,764	183,759
N. Tier	27,410	37,783	55,690	33,308	32,376	6,406	0	0	0	0	0	0	0	33,551	226,524
S. Alleghenies	24,310	31,857	42,462	30,248	28,497	7,036	0	0	0	0	0	0	0	30,637	195,047
Wayne County	0	7,498	10,310	3,686	4,989	3,342	0	0	0	0	0	0	0	3,763	33,588
Total Rural	103,637	147,632	204,659	115,699	117,759	31,105	0	0	0	0	0	0	0	119,978	840,468
Interstate Program	3,222,220	0	278,811	257,529	0	0	241,441	0	0	Ū	0	0	0	281,721	4,281,722
Statewide Program	0	0	0	0	0	0	0	28,737	0	122,414	0	220,352	250,556	0	622,058
Statewide Reserve	605,090	0	498,600	0	0	160,000	0	0	0	0	0	0	0	0	1,263,690
RBR Regional Share	0	0	64,188	64,188	0	0	0	0	0	0	0	0	0	0	128,375
GRAND TOTAL	4,946,170	797,708	1,989,629	1,104,000	589,890	536,360	241,441	28,737	390,114	193,255	758,808	220,352	250,556	1,112,407	13,159,426

Annondia 2	Danid Dridge Deplesement Dregger	n MPO/RPO Share (\$000) (50% A-581)

MPO/RPO	RBR Deck	% Share	2023	2024	2025	2026	TIP TOTAL	2027	2028	2029	2030	2031	2032	2033	2034	Total TYP
WPO/RPO	Area	% Snare	2023	2024	2025	2026	TIP TOTAL	2027	2026	2029	2030	2031	2032	2033	2034	Total TTP
DVRPC	12,755.5	1.46%	226.89	227.69	228.09	228.97	911.63	229.69	230.57	231.04	231.96	232.76	233.74	234.29	235.31	2,770.99
SPC	276,302.9	31.59%	4,914.71	4,932.09	4,940.77	4,959.73	19,747.30	4,975.52	4,994.48	5,004.74	5,024.49	5,041.86	5,063.19	5,075.03	5,097.15	60,023.76
Harrisburg	34,925.0	3.99%	621.23	623.42	624.52	626.92	2,496.08	628.91	631.31	632.61	635.10	637.30	639.99	641.49	644.29	7,587.07
Scranton/WB	13,629.0	1.56%	242.42	243.28	243.71	244.65	974.06	245.42	246.36	246.87	247.84	248.70	249.75	250.33	251.42	2,960.75
Lehigh Valley	41,874.0	4.79%	744.83	747.46	748.78	751.65	2,992.72	754.05	756.92	758.47	761.47	764.10	767.33	769.13	772.48	9,096.66
NEPA	70,903.5	8.11%	1,261.19	1,265.65	1,267.88	1,272.74	5,067.45	1,276.79	1,281.66	1,284.29	1,289.36	1,293.82	1,299.29	1,302.33	1,308.00	15,403.00
SEDA-COG	30,389.6	3.47%	540.55	542.46	543.42	545.50	2,171.94	547.24	549.33	550.45	552.63	554.54	556.88	558.19	560.62	6,601.81
Altoona	6,584.4	0.75%	117.12	117.53	117.74	118.19	470.59	118.57	119.02	119.26	119.74	120.15	120.66	120.94	121.47	1,430.39
Johnstown	3,702.1	0.42%	65.85	66.08	66.20	66.45	264.59	66.67	66.92	67.06	67.32	67.55	67.84	68.00	68.30	804.24
Centre County	16,835.4	1.92%	299.46	300.52	301.05	302.20	1,203.22	303.16	304.32	304.94	306.15	307.21	308.50	309.23	310.57	3,657.30
Williamsport	11,654.8	1.33%	207.31	208.04	208.41	209.21	832.97	209.87	210.67	211.11	211.94	212.67	213.57	214.07	215.00	2,531.88
Erie	2,079.0	0.24%	36.98	37.11	37.18	37.32	148.59	37.44	37.58	37.66	37.81	37.94	38.10	38.19	38.35	451.64
Lancaster	45,475.8	5.20%	808.90	811.76	813.19	816.31	3,250.14	818.91	822.02	823.71	826.96	829.82	833.33	835.28	838.92	9,879.12
York	20,394.8	2.33%	362.77	364.05	364.69	366.09	1,457.61	367.26	368.66	369.42	370.87	372.16	373.73	374.60	376.24	4,430.55
Reading	8,141.2	0.93%	144.81	145.32	145.58	146.14	581.85	146.60	147.16	147.46	148.05	148.56	149.19	149.53	150.19	1,768.59
Lebanon	1,655.0	0.19%	29.44	29.54	29.59	29.71	118.28	29.80	29.92	29.98	30.10	30.20	30.33	30.40	30.53	359.53
Mercer	3,586.9	0.41%	63.80	64.03	64.14	64.39	256.35	64.59	64.84	64.97	65.23	65.45	65.73	65.88	66.17	779.21
Adams	28,042.5	3.21%	498.80	500.57	501.45	503.37	2,004.19	504.98	506.90	507.94	509.94	511.71	513.87	515.07	517.32	6,091.92
Franklin	8,918.4	1.02%	158.64	159.20	159.48	160.09	637.40	160.60	161.21	161.54	162.18	162.74	163.43	163.81	164.52	1,937.42
Northwest	44,543.1	5.09%	792.31	795.11	796.51	799.56	3,183.48	802.11	805.17	806.82	810.00	812.80	816.24	818.15	821.72	9,676.50
N. Central	67,603.4	7.73%	1,202.49	1,206.74	1,208.87	1,213.50	4,831.60	1,217.37	1,222.01	1,224.52	1,229.35	1,233.60	1,238.82	1,241.72	1,247.13	14,686.09
N. Tier	57,527.4	6.58%	1,023.26	1,026.88	1,028.69	1,032.64	4,111.47	1,035.92	1,039.87	1,042.01	1,046.12	1,049.74	1,054.18	1,056.64	1,061.25	12,497.19
S. Alleghenies	60,493.3	6.92%	1,076.02	1,079.82	1,081.72	1,085.87	4,323.44	1,089.33	1,093.48	1,095.73	1,100.05		1,108.53	1,111.12	1,115.96	
Wayne	6,618.9	0.76%	117.73	118.15	118.36	118.81	473.05	119.19	119.64	119.89	120.36	120.78	121.29	121.57	122.10	1,437.88
Total (No IM)	874,635.9	100.00%	15,557.50	15,612.50	15,640.00	15,700.00	62,510.00	15,750.00	15,810.00	15,842.50	15,905.00	15,960.00	16,027.50	16,065.00	16,135.00	190,005.00

Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) (50% A-185)

MPO/RPO	RBR Deck Area	% Share	2023	2024	2025	2026	TIP TOTAL	2027	2028	2029	2030	2031	2032	2033	2034	Total TYP
DVRPC	12,755.5	1.46%	226.89	227.69	228.09	228.97	911.63	229.69	230.57	231.04	231.96	232.76	233.74	234.29	235.31	2,770.99
SPC	276,302.9	31.59%	4,914.71	4,932.09	4,940.77	4,959.73	19,747.30	4,975.52	4,994.48	5,004.74	5,024.49	5,041.86	5,063.19	5,075.03	5,097.15	60,023.76
Harrisburg	34,925.0	3.99%	621.23	623.42	624.52	626.92	2,496.08	628.91	631.31	632.61	635.10	637.30	639.99	641.49	644.29	7,587.07
Scranton/WB	13,629.0	1.56%	242.42	243.28	243.71	244.65	974.06	245.42	246.36	246.87	247.84	248.70	249.75	250.33	251.42	2,960.75
Lehigh Valley	41,874.0	4.79%	744.83	747.46	748.78	751.65	2,992.72	754.05	756.92	758.47	761.47	764.10	767.33	769.13	772.48	9,096.66
NEPA	70,903.5	8.11%	1,261.19	1,265.65	1,267.88	1,272.74	5,067.45	1,276.79	1,281.66	1,284.29	1,289.36	1,293.82	1,299.29	1,302.33	1,308.00	15,403.00
SEDA-COG	30,389.6	3.47%	540.55	542.46	543.42	545.50	2,171.94	547.24	549.33	550.45	552.63	554.54	556.88	558.19	560.62	6,601.81
Altoona	6,584.4	0.75%	117.12	117.53	117.74	118.19	470.59	118.57	119.02	119.26	119.74	120.15	120.66	120.94	121.47	1,430.39
Johnstown	3,702.1	0.42%	65.85	66.08	66.20	66.45	264.59	66.67	66.92	67.06	67.32	67.55	67.84	68.00	68.30	804.24
Centre County	16,835.4	1.92%	299.46	300.52	301.05	302.20	1,203.22	303.16	304.32	304.94	306.15	307.21	308.50	309.23	310.57	3,657.30
Williamsport	11,654.8	1.33%	207.31	208.04	208.41	209.21	832.97	209.87	210.67	211.11	211.94	212.67	213.57	214.07	215.00	2,531.88
Erie	2,079.0	0.24%	36.98	37.11	37.18	37.32	148.59	37.44	37.58	37.66	37.81	37.94	38.10	38.19	38.35	451.64
Lancaster	45,475.8	5.20%	808.90	811.76	813.19	816.31	3,250.14	818.91	822.02	823.71	826.96	829.82	833.33	835.28	838.92	9,879.12
York	20,394.8	2.33%	362.77	364.05	364.69	366.09	1,457.61	367.26	368.66	369.42	370.87	372.16	373.73	374.60	376.24	4,430.55
Reading	8,141.2	0.93%	144.81	145.32	145.58	146.14	581.85	146.60	147.16	147.46	148.05	148.56	149.19	149.53	150.19	1,768.59
Lebanon	1,655.0	0.19%	29.44	29.54	29.59	29.71	118.28	29.80	29.92	29.98	30.10	30.20	30.33	30.40	30.53	359.53
Mercer	3,586.9	0.41%	63.80	64.03	64.14	64.39	256.35	64.59	64.84	64.97	65.23	65.45	65.73	65.88	66.17	779.21
Adams	28,042.5	3.21%	498.80	500.57	501.45	503.37	2,004.19	504.98	506.90	507.94	509.94	511.71	513.87	515.07	517.32	6,091.92
Franklin	8,918.4	1.02%	158.64	159.20	159.48	160.09	637.40	160.60	161.21	161.54	162.18	162.74	163.43	163.81	164.52	1,937.42
Northwest	44,543.1	5.09%	792.31	795.11	796.51	799.56	3,183.48	802.11	805.17	806.82	810.00	812.80	816.24	818.15	821.72	9,676.50
N. Central	67,603.4	7.73%	1,202.49	1,206.74	1,208.87	1,213.50	4,831.60	1,217.37	1,222.01	1,224.52	1,229.35	1,233.60	1,238.82	1,241.72	1,247.13	14,686.09
N. Tier	57,527.4	6.58%	1,023.26	1,026.88	1,028.69	1,032.64	4,111.47	1,035.92	1,039.87	1,042.01	1,046.12	1,049.74	1,054.18	1,056.64	1,061.25	12,497.19
S. Alleghenies	60,493.3	6.92%	1,076.02	1,079.82	1,081.72	1,085.87	4,323.44	1,089.33	1,093.48	1,095.73	1,100.05	1,103.86	1,108.53	1,111.12	1,115.96	13,141.50
Wayne	6,618.9	0.76%	117.73	118.15	118.36	118.81	473.05	119.19	119.64	119.89	120.36	120.78	121.29	121.57	122.10	1,437.88
Total (No IM)	874,635.9	100.00%	15,557.50	15,612.50	15,640.00	15,700.00	62,510.00	15,750.00	15,810.00	15,842.50	15,905.00	15,960.00	16,027.50	16,065.00	16,135.00	190,005.00

Appendix 3: Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) Total (A-581 + A-185)

MDO/DDO	RBR Deck	0/ Ch		opendix 3: Ka		•						0004	0000	0000	0004	Tetal TVD
MPO/RPO	Area	% Share	2023	2024	2025	2026	TIP TOTAL	2027	2028	2029	2030	2031	2032	2033	2034	Total TYP
DVRPC	12,755.5	1.46%	453.77	455.38	456.18	457.93	1,823.26	459.39	461.14	462.09	463.91	465.51	467.48	468.58	470.62	5,541.98
SPC	276,302.9	31.59%	9,829.42	9,864.17	9,881.55	9,919.45	39,494.59	9,951.05	9,988.95	10,009.49	10,048.98	10,083.73	10,126.37	10,150.07	10,194.29	120,047.51
Harrisburg	34,925.0	3.99%	1,242.45	1,246.84	1,249.04	1,253.83	4,992.16	1,257.82	1,262.62	1,265.21	1,270.20	1,274.59	1,279.99	1,282.98	1,288.57	15,174.14
Scranton/WB	13,629.0	1.56%	484.85	486.56	487.42	489.29	1,948.12	490.85	492.72	493.73	495.68	497.39	499.50	500.67	502.85	5,921.50
Lehigh Valley	41,874.0	4.79%	1,489.66	1,494.93	1,497.56	1,503.30	5,985.45	1,508.09	1,513.84	1,516.95	1,522.93	1,528.20	1,534.66	1,538.25	1,544.96	18,193.33
NEPA	70,903.5	8.11%	2,522.38	2,531.30	2,535.75	2,545.48	10,134.91	2,553.59	2,563.32	2,568.59	2,578.72	2,587.64	2,598.58	2,604.66	2,616.01	30,806.01
SEDA-COG	30,389.6	3.47%	1,081.10	1,084.93	1,086.84	1,091.01	4,343.87	1,094.48	1,098.65	1,100.91	1,105.25	1,109.07	1,113.76	1,116.37	1,121.24	13,203.61
Altoona	6,584.4	0.75%	234.24	235.07	235.48	236.38	941.17	237.14	238.04	238.53	239.47	240.30	241.32	241.88	242.93	2,860.78
Johnstown	3,702.1	0.42%	131.70	132.17	132.40	132.91	529.18	133.33	133.84	134.11	134.64	135.11	135.68	136.00	136.59	1,608.48
Centre County	16,835.4	1.92%	598.92	601.03	602.09	604.40	2,406.44	606.33	608.64	609.89	612.29	614.41	617.01	618.45	621.15	7,314.61
Williamsport	11,654.8	1.33%	414.62	416.08	416.82	418.41	1,665.93	419.75	421.35	422.21	423.88	425.34	427.14	428.14	430.01	5,063.75
Erie	2,079.0	0.24%	73.96	74.22	74.35	74.64	297.17	74.88	75.16	75.31	75.61	75.87	76.19	76.37	76.71	903.28
Lancaster	45,475.8	5.20%	1,617.79	1,623.51	1,626.37	1,632.61	6,500.29	1,637.81	1,644.05	1,647.43	1,653.93	1,659.65	1,666.67	1,670.57	1,677.85	19,758.23
York	20,394.8	2.33%	725.54	728.11	729.39	732.19	2,915.22	734.52	737.32	738.83	741.75	744.31	747.46	749.21	752.47	8,861.09
Reading	8,141.2	0.93%	289.62	290.65	291.16	292.27	1,163.70	293.21	294.32	294.93	296.09	297.11	298.37	299.07	300.37	3,537.17
Lebanon	1,655.0	0.19%	58.88	59.08	59.19	59.42	236.56	59.60	59.83	59.95	60.19	60.40	60.65	60.80	61.06	719.06
Mercer	3,586.9	0.41%	127.60	128.05	128.28	128.77	512.71	129.18	129.67	129.94	130.45	130.90	131.46	131.77	132.34	1,558.43
Adams	28,042.5	3.21%	997.61	1,001.13	1,002.90	1,006.74	4,008.38	1,009.95	1,013.80	1,015.88	1,019.89	1,023.42	1,027.74	1,030.15	1,034.64	12,183.85
Franklin	8,918.4	1.02%	317.27	318.39	318.95	320.18	1,274.79	321.20	322.42	323.08	324.36	325.48	326.86	327.62	329.05	3,874.85
Northwest	44,543.1	5.09%	1,584.61	1,590.21	1,593.02	1,599.13	6,366.97	1,604.22	1,610.33	1,613.64	1,620.01	1,625.61	1,632.48	1,636.30	1,643.43	19,352.99
N. Central	67,603.4	7.73%	2,404.98	2,413.48	2,417.73	2,427.01	9,663.19	2,434.74	2,444.01	2,449.03	2,458.70	2,467.20	2,477.63	2,483.43	2,494.25	29,372.19
N. Tier	57,527.4	6.58%	2,046.53	2,053.76	2,057.38	2,065.27	8,222.94	2,071.85	2,079.74	2,084.02	2,092.24	2,099.47	2,108.35	2,113.29	2,122.49	24,994.39
S. Alleghenies	60,493.3	6.92%	2,152.04	2,159.65	2,163.45	2,171.75	8,646.88	2,178.67	2,186.97	2,191.46	2,200.11	2,207.71	2,217.05	2,222.24	2,231.92	26,283.00
Wayne	6,618.9	0.76%	235.47	236.30	236.71	237.62	946.10	238.38	239.29	239.78	240.73	241.56	242.58	243.15	244.21	2,875.77
Total (No IM)	874,635.9	100.00%	31,115.00	31,225.00	31,280.00	31,400.00	125,020.00	31,500.00	31,620.00	31,685.00	31,810.00	31,920.00	32,055.00	32,130.00	32,270.00	380,010.00

The Asset Management Factor (AMF) is a value that is proposed to be added to the National Highway Performance Program (NHPP) distribution formula. This factor will consider necessary treatment needs (by dollar value) consistent with Pennsylvania's Transportation Asset Management Plan (TAMP) to maintain existing pavements and bridges in a state of good repair. For use in the formula, each county/region's dollar value will be divided by the statewide total to produce a ratio of the overall statewide needs.

To calculate the AMF, the Bureau of Maintenance and Operations (BOMO) Asset Management Division will consider the following information.

Pavement:

- Condition Surveys (STAMPP Program):
 - o Since 1997, Automated Pavement Distress Condition Surveying program (Videologging)
 - o Contractor also collects pavement condition for Local Federal Aid roads
 - o Unpaved Roads, Shoulder, Drainage, Guide Rail condition data is collect via manual surveys

Condition Survey Field Manuals:

- Publication 336: Pavement (Bituminous & Jointed Concrete)
- o Publication 343: Continuously Reinforced Concrete & Unpaved Roads
- o Publication 33: Shoulder And Guide Rail
- o Publication 73: Storm Water Facility

Treatments/Dollar Needs:

 For each segment, the latest condition data is used to determine the appropriate treatment(s) for pavement, shoulder, drainage, and guide rail. Treatments are determined by matrices, with an example as follows:

Bituminous Pavement Fatigue Cracking (High Severity)

% Length	Interstate / NHS	NHS – NON-	NON – NHS ≥	NON – NHS <
Extent	Expressway	Expressway	2000 ADT	2000 ADT
>0 - 10%	10	10	10	5
11 – 25%	11	11	11	11
26 – 50%	21	11	11	11
51 – 75%	23	11	11	19
> 75%	23	23	23	23

0 - Routine Maintenance	1 - Crack Seal	2 - Spray Patch	3 - Skin Patch
4 - Manual Patch	5 - Manual Patch, Skin Patch	6 - Mechanized Patch	7 - Mill, Manual Patch
8 - Mill, Mechanized	9 - Mill, Mechanized	10 - Base Repair, Manual	11 - Base Repair,
Patch	Edge Patch	Patch	Mechanized Patch
12 - Seal Coat	13 - Level, Seal Coat	14 - Widening, Seal Coat	15 - Scratch, Level, Seal Coat
16 - Microsurface/ Thin	17 - Level, Resurface	18 - Mill, Conc. Patch,	19 - Level, Resurface,
Overlay		Level, Resurface	Base Repair
20 - Mill, Level,	21 - Mill, Level,	22 - Construct Paved	23 - Reconstruction
Resurface	Resurface, Base Repair	Shoulder	

- $\circ\quad$ For each segment, the quantities of treatment materials are determined.
- o For each segment, the costs of the treatments are determined.
- Cost of Treatments = Dollar Needs
- Dollar Needs are summed for each SR, and County, and expressed as a proportion of the total in the
 Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

Bridges

• Condition Surveys

- o Bridge inspections have been performed through progressive Federal minimum standards since 1971
- Bridges are inspected every 2 years or less, depending on condition

• Condition Survey Field Manual

o Publication 100A

• Treatment / Dollar needs

- For each bridge, the latest condition data is used to determine the appropriate treatment(s) for the structure. Treatments are determined by matrices, with an example as follows:
- o For each bridge, the treatment and cost are determined.
- Total cost of treatments = Dollar Needs
- Dollar Needs are summed for each County, and expressed as a proportion of the total in the
 Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

Appendix 5: Financial Guidance Distribution Formula Summary

Category		2023 Financial Guidance							
	40% Bridge	3/4 Deck Area Non-Interstate NHS Bridges > 20 feet							
	40% Bridge	1/4 Bridge AMF*							
		1/4 Non-Interstate NHS Lane Miles							
	60% Highway	1/4 Non-Interstate NHS VMT							
NHPP	60% Highway	1/4 Non-Interstate NHS Truck VMT							
		1/4 Pavement AMF*							
	Interstate 26	/55ths of Apportionment in 2021; \$50,000,000 additional in each							
		ent year to a maximum of \$1 billion for the entire program							
	40% Bridge Deck Area Non-NHS State and Local Bridges > 20								
STP		1/2 Non-NHS Lane Miles							
	60% Highway	1/4 Non-NHS VMT							
		1/4 Non-NHS Truck VMT							
		1/4 VMT							
State Highway		1/4 Truck VMT							
		1/2 Lane Miles							
State Bridge	Decl	Deck Area State bridges > 8 feet and Local bridges > 20 feet							
Federal Off-System Bridge	Deck Area State and Local Bridges > 20 feet								
	39:1 Crash Severity Weighting								
HSIP	(Fatal a	and Injury Crashses versus Property Damage only Crashes)							
	\$500,	000 base to each Planning Region, \$35 million Statewide							
Rail		Statewide Program							
NHFP		Interstate Program							
01610	Population	with CMAQ Factor Multiplier Based upon regional air quality							
CMAQ	cla	ssification for non-attainment/maintenance counties							
TAD	Statewide Pro	ogram; funds designated to urban areas distributed according to							
TAP		federal formula							
STP-Urban		Funds distributed according to federal formula							
	60% NHS	3/4 Bridge Deck Area NHS and Interstate Bridges > 20 feet							
Bridge Investment Program	Bridges	1/4 Bridge AMF*							
	40% STP Bridge	Deck Area Non-NHS State and Local Bridges > 20 feet							

^{*} Asset Management Factor

Appendix 6: 2023 Estimated State Transit Funds (\$000)

	Appendix 6: 2023 Est			S (\$000)	
	OPERATOR	Asset *	Operating #	Shared Ride @	Total
		Improvement	Assistance	_	
	SEPTA Charles Charles	364,290	711,527	15,100	1,090,917
	Krapf's Coach - Chester	0	18 19	0	18 19
	Upper Merion				
	PAAC AMTRAN Blair	118,630 0	244,850	12,500 0	375,980
	BCTA Beaver	0	3,316 4.195	591	3,316 4,786
	CAT Dauphin	0	9,437	1,380	10.817
	CAT Dauphin CATA Centre	0	7,631	293	7,924
	CCTA Cambria	0	7,527	921	8,448
	COLTS Lackawanna	0	7,563	1,946	9,509
	CPTA Adams, Columbia, Cumberland, Franklin,		1,000	1,040	0,000
	Montour, Northumberland, Perry, Snyder, Union				
	and York	0	7,620	5,700	13,320
_	EMTA Erie	0	10,882	1,216	12,098
URBAN	FACT Fayette	0	1,326	577	1,903
82	HPT Hazleton	0	2,175	0	2,175
_	LANTA Lehigh-Northampton	0	19,085	3,628	22,713
	LCTA Luzerne	0	6,412	694	7,106
	Martz	0	13	0	13
	LT Lebanon	0	2,157	581	2,738
	MMVTA Mid Mon Valley	0	3,173	0	3,173
	MCTA Monroe	0	2,233	1,372	3,605
	Pottstown Montgomery	0	1,407	0	1,407
	SCTA South Central	0	17,665	4,612	22,277
	SVSS Shenango Valley	0	868	963	1,831
	WCTA Washington	0	1,639	2,215	3,854
	WBT Williamsport	0	4,643	0	4,643
	WCTA Westmoreland	0	4,351	1,657	6,008
	Unallocated Other Urban Systems	0	0	0	0
	Urban Total	482,920	1,081,732	55,946	1,620,598
	ATA	0	6,001	453	6,454
	BTA Butler	0	1,031	0	1,031
	Carbon	0	273	506	779
	CATA Crawford	0	1,518	785	2,303
	EMTA Endless Mtns.	0	1,149	1,291	2,440
RURAL	ICTA Indiana	0	1,855	408	2,263
5	Mid-County Armstrong	0	657	315	972
œ	Mt. Carmel	0	342	0	342
	NCATA New Castle	0	4,783	0	4,783
	STS Schuylkill	0	1,747	1,032	2,779
	TAWC Warren	0	755	498	1,253
	Rural Total	0	20,111	5,288	25,399
	ALLIED COORD. TRANS. (Lawrence Co.)	0	20,111	420	420
	BLAIR COUNTY SENIOR SERVICES	0		1,156	
		0	0		1,156
	BUCKS COUNTY TRANSPORT, INC.	0	0	2,897	2,897
	BUTLER COUNTY		0	457	457 653
	CENTRE COUNTY	0	0	653	
	CLARION COUNTY	0	0	470	470 3.012
	COMMUNITY TRANS OF DELAWARE		0	3,012	- 1 -
Shared-Ride Only	FOREST COUNTY	0	0	358	358
0	GREENE COUNTY	0	0	379	379
šiď	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,159	1,159
Ę.	K-CAB (Columbia Co.)	0	0	2 715	2.715
are.	KRAPF'S (Chester Co.)	0	0	2,715	2,715
Sha	MIFFLIN-JUNIATA AA ON AGING PERRY COUNTY	0	0	430 0	430
	PIKE COUNTY	0	0	470	0 470
	SOMERSET COUNTY	0	0	249	249
	STEP (Clinton/ Lycoming) SUBURBAN TRANS (Montgomery)	0	0	1,015	1,015
		0	0	4,390	4,390
	Susquehanna Co. UNION-SNYDER TRANS. ALLIANCE	0	0	812	812
		0	0	0	1 147
	WAYNE COUNTY	0	0	1,147	1,147
	Shared-Ride Total	0	0	22,189	22,189
	Bucks County Transport	0	638	0	638
S.	Chester County TMA	0	929	0	929
Other Agencies	Philadelphia Unemployment Project	0	367	0	367
돌	Philly Phlash	0	918	0	918
Ag	ACTA	0	668	0	668
	Heritage Health Foundation	0	887	0	887
	Other Agency Total	0	4,407	0	4,407
	PennDOT Discretion	27,630	0	0	27,630
	Other Unallocated (Urban/Rural)	41,990	27,656	0	69,646

^{*} Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. This projection is for SFY 22-23.

[#] Distribution for all fiscal years is based on FY 2018-19 operating statistics and uses SFY20-21 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

[@] Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the FY 18-19 Shared-Ride amounts are prorated based on the reduction of available lottery funding for the program in FY 19-20. PwD amounts remain constant.

Appendix 6: 2024 Estimated State Transit Funds (\$000)

	Appendix 6: 2024 Est			S (\$000)	
	OPERATOR	Asset *	Operating # Assistance	Shared Ride @	Total
	SEPTA	369,550	711,527	15,100	1,096,177
	Krapf's Coach - Chester	0	11,327	13,100	1,090,177
	Upper Merion	0	19	0	19
	PAAC	120,340	244,850	12,500	377,690
	AMTRAN Blair	0	3,316	0	3,316
	BCTA Beaver	0	4,195	591	4,786
	CAT Dauphin	0	9,437	1,380	10,817
	CATA Centre	0	7,631	293	7,924
	CCTA Cambria	0	7,527	921	8,448
	COLTS Lackawanna	0	7,563	1,946	9,509
	CPTA Adams, Columbia, Cumberland, Franklin,			,	,
	Montour, Northumberland, Perry, Snyder, Union				
	and York	0	7,620	5,700	13,320
-	EMTA Erie	0	10,882	1,216	12,098
URBAN	FACT Fayette	0	1,326	577	1,903
22	HPT Hazleton	0	2,175	0	2,175
	LANTA Lehigh-Northampton	0	19,085	3,628	22,713
	LCTA Luzerne	0	6,412	694	7,106
	Martz	0	13	0	13
	LT Lebanon	0	2,157	581	2,738
	MMVTA Mid Mon Valley	0	3,173	0	3,173
	MCTA Monroe	0	2,233	1,372	3,605
	Pottstown Montgomery	0	1,407	0	1,407
	SCTA South Central	0	17,665	4,612	22,277
	SVSS Shenango Valley	0	868	963	1,831
	WCTA Washington	0	1,639	2,215	3,854
	WBT Williamsport	0	4,643	0	4,643
	WCTA Westmoreland	0	4,351	1,657	6,008
	Unallocated Other Urban Systems	0	0	0	4 007 500
	Urban Total	489,890	1,081,732	55,946	1,627,568
	ATA	0	6,001	453	6,454
	BTA Butler	0	1,031	0	1,031
	Carbon	0	273	506	779
	CATA Crawford	0	1,518	785	2,303
	EMTA Endless Mtns.	0	1,149	1,291	2,440
₹	ICTA Indiana	0	1,855	408	2,263
RURAL	Mid-County Armstrong	0	657	315	972
IL.	Mt. Carmel	0	342	0	342
	NCATA New Castle	0	4,783	0	4,783
	STS Schuylkill	0	1,747	1,032	2,779
	TAWC Warren	0	755	498	1,253
	Rural Total	0	20,111	5,288	25,399
	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	420	420
	BLAIR COUNTY SENIOR SERVICES	0	0	1,156	1,156
	BUCKS COUNTY TRANSPORT, INC.	0	0	2,897	2,897
	BUTLER COUNTY	0	0	457	457
	CENTRE COUNTY	0	0	653	653
	CLARION COUNTY	0	0	470	470
	COMMUNITY TRANS OF DELAWARE	0	0	3,012	3,012
	FOREST COUNTY	0	0	358	358
Shared-Ride Only	GREENE COUNTY	0	0	379	379
le C	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,159	1,159
Rio	K-CAB (Columbia Co.)	0	0	0	1,133
-b	KRAPF'S (Chester Co.)	0	0	2.715	2,715
are	MIFFLIN-JUNIATA AA ON AGING	0	0	430	430
Sh	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0		470
	SOMERSET COUNTY	0	0	249	249
	STEP (Clinton/ Lycoming)	0	0	1,015	1,015
	SUBURBAN TRANS (Montgomery)	0	0	4,390	4,390
	Susquehanna Co.	0	0	812	812
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	012
	WAYNE COUNTY	0	0	1,147	1,147
	Shared-Ride Total	0	0	22,189	22,189
	Bucks County Transport	0	638	0	638
es	Chester County TMA	0	929	0	
Other Agencies	Philadelphia Unemployment Project	0	367	0	367
ge Of	Philly Phlash	0	918	0	918
ĕ	ACTA	0	668	0	668
	Heritage Health Foundation	0	887	0	
	Other Agency Total	0	4,407	0	4,407
	PennDOT Discretion	28,030	0	0	
	Other Unallocated (Urban/Rural)	42,600	56,004	0	
	GRAND TOTAL	560,520	1,162,254	83,423	1,806,197

^{*} Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. This projection is for SFY 23-24.

[#] Distribution for all fiscal years is based on FY 2018-19 operating statistics and uses SFY20-21 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

[@] Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the FY 18-19 Shared-Ride amounts are prorated based on the reduction of available lottery funding for the program in FY 19-20. PwD amounts remain constant.

Appendix 6: 2025 Estimated State Transit Funds (\$000)

	Appendix 6: 2025 Es			S (\$000 <i>)</i>	
	OPERATOR	Asset *	Operating #	Shared Ride @	Total
		Improvement	Assistance		
	SEPTA	373,780	711,527	15,100	1,100,407
	Krapf's Coach - Chester	0	18	0	18
	Upper Merion	0	19	0	19
	PAAC	121,720	244,850	12,500	379,070
	AMTRAN Blair	0	3,316	0	3,316
	BCTA Beaver	0	4,195	591	4,786
	CAT Dauphin	0	9,437	1,380	10,817
	CATA Centre	0	7,631	293	7,924
	CCTA Cambria	0	7,527	921	8,448
	COLTS Lackawanna	0	7,563	1,946	9,509
	CPTA Adams, Columbia, Cumberland,				
	Franklin, Montour, Northumberland, Perry,				
	Snyder, Union and York	0	7,620	5,700	13,320
7	EMTA Erie	0	10,882	1,216	12,098
URBAN	FACT Fayette	0	1,326	577	1,903
22	HPT Hazleton	0	2,175	0	2,175
	LANTA Lehigh-Northampton	0	19,085	3,628	22,713
	LCTA Luzerne	0	6,412	694	7,106
	Martz	0	13	0	13
	LT Lebanon	0	2,157	581	2,738
	MMVTA Mid Mon Valley	0	3,173	0	3,173
	MCTA Monroe	0	2,233	1,372	3,605
	Pottstown Montgomery	0	1,407	0	1,407
	SCTA South Central	0	17,665	4,612	22,277
	SVSS Shenango Valley	0	868	963	1,831
	WCTA Washington	0	1,639	2,215	3,854
	WBT Williamsport	0	4,643	0	4,643
	WCTA Westmoreland	0	4,351	1,657	6,008
	Unallocated Other Urban Systems	0	0	0	0
	Urban Total	495,500	1,081,732	55,946	1,633,178
	ATA	0	6,001	453	6,454
	BTA Butler	0	1,031	0	1,031
	Carbon	0	273	506	779
	CATA Crawford	0	1,518	785	2,303
	EMTA Endless Mtns.	0	1,149	1,291	2,440
₹	ICTA Indiana	0	1,855	408	2,263
RURAL	Mid-County Armstrong	0	657	315	972
~	Mt. Carmel	0	342	0	342
	NCATA New Castle	0	4,783	0	4,783
	STS Schuylkill	0	1,747	1,032	2,779
	TAWC Warren	0	755	498	1,253
	Rural Total	0	20,111	5,288	25,399
	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	420	420
	BLAIR COUNTY SENIOR SERVICES	0	0	1,156	1,156
	BUCKS COUNTY TRANSPORT, INC.	0	0	2,897	2,897
	BUTLER COUNTY	0	0	457	457
	CENTRE COUNTY	0	0	653	653
	CLARION COUNTY	0	0	470	470
	COMMUNITY TRANS OF DELAWARE	0	0	3,012	3,012
>	FOREST COUNTY	0	0	358	358
Ξ	GREENE COUNTY	0	0	379	379
9	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,159	1,159
Shared-Ride Only	K-CAB (Columbia Co.)	0	0	1,139	1,139
7	KRAPF'S (Chester Co.)	0	0	2,715	2,715
ē	MIFFLIN-JUNIATA AA ON AGING	0	0	430	430
Ę	PERRY COUNTY	0	0	430	0
o,	PIKE COUNTY	0	0	470	470
		•	•		
	SOMERSET COUNTY STEP (Clinton/Lycoming)	0	0	249	249
	STEP (Clinton/ Lycoming)	0	0	1,015	1,015
	SUBURBAN TRANS (Montgomery)			4,390	4,390
	Susquehanna Co. UNION-SNYDER TRANS. ALLIANCE	0	0	812	812
	WAYNE COUNTY	0	0	1 147	1 147
		0	0	1,147	1,147
	Shared-Ride Total	0	0	22,189	22,189
	Bucks County Transport	0	638	0	638
Other Agencies	Chester County TMA	0	929	0	929
the	Philadelphia Unemployment Project	0	367	0	367
O B	Philly Phlash	0	918	0	918
<	ACTA	0	668	0	668
	Heritage Health Foundation	0	887	0	887
	Other Agency Total	00.050	4,407	0	4,407
	PennDOT Discretion	28,350	0.5.000	0	28,350
	Other Unallocated (Urban/Rural)	43,090	85,060	0	128,150
	GRAND TOTAL	566,940	1,191,310	83,423	1,841,673

^{*} Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. This projection is for SFY 24-25.

Distribution for all fiscal years is based on FY 2018-19 operating statistics and uses SFY20-21 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

@ Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent

Appendix 6: 2026 Estimated State Transit Funds (\$000)

	Appendix 6: 2026 Est			s (\$000)	
	OPERATOR	Asset *	Operating #	Shared Ride @	Total
		Improvement	Assistance		
	SEPTA CLUB COLUMN	373,360	711,527	15,100	1,099,987
	Krapf's Coach - Chester	0	18	0	18
	Upper Merion	0	19	0	19
	PAAC	121,580	244,850	12,500	378,930
	AMTRAN Blair	0	3,316	0	3,316
	BCTA Beaver	0	4,195	591	4,786
	CAT Dauphin	0	9,437	1,380	10,817
	CATA Centre	0	7,631	293	7,924
	CCTA Cambria	0	7,527	921	8,448
	COLTS Lackawanna	0	7,563	1,946	9,509
	CPTA Adams, Columbia, Cumberland,				
	Franklin, Montour, Northumberland, Perry,				
	Snyder, Union and York	0	7,620	5,700	13,320
z	EMTA Erie	0	10,882	1,216	12,098
	FACT Fayette	0	1,326	577	1,903
1 K	HPT Hazleton	0	2,175	0	2,175
	LANTA Lehigh-Northampton	0	19,085	3,628	22,713
	LCTA Luzerne	0	6,412	694	7,106
	Martz	0	13	0	13
	LT Lebanon	0	2,157	581	2,738
	MMVTA Mid Mon Valley	0	3,173	0	3,173
	MCTA Monroe	0	2,233	1,372	3,605
	Pottstown Montgomery	0	1,407	0	1,407
	SCTA South Central	0	17,665	4,612	22,277
	SVSS Shenango Valley	0	868	963	1,831
	WCTA Washington	0	1,639	2,215	3,854
	WBT Williamsport	0	4,643	0	4,643
	WCTA Westmoreland	0	4,351	1,657	6,008
	Unallocated Other Urban Systems	0	0	0	0
	Urban Total	494,940	1,081,732	55,946	1,632,618
	ATA	0	6,001	453	6,454
	BTA Butler	0	1,031	0	1,031
	Carbon	0	273	506	779
	CATA Crawford	0	1,518	785	2,303
ا بـ	EMTA Endless Mtns.	0	1,149	1,291	2,440
l ≨ l	ICTA Indiana	0	1,855	408	2,263
	Mid-County Armstrong	0	657	315	972
	Mt. Carmel	0	342	0	342
	NCATA New Castle	0	4,783	0	4,783
	STS Schuylkill	0	1,747	1,032	2,779
	TAWC Warren	0	755	498	1,253
	Rural Total	0	20,111	5,288	25,399
	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	420	420
	BLAIR COUNTY SENIOR SERVICES	0	0	1,156	1,156
	BUCKS COUNTY TRANSPORT, INC.	0	0	2,897	2,897
	BUTLER COUNTY	0	0	457	457
	CENTRE COUNTY	0	0	653	653
	CLARION COUNTY	0	0	470	470
	COMMUNITY TRANS OF DELAWARE	0	0	3,012	3,012
E .	FOREST COUNTY	0	0	358	358
0	GREENE COUNTY	0	0	379	379
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,159	1,159
α ,	K-CAB (Columbia Co.)	0	0	0	0
,eq	KRAPF'S (Chester Co.)	0	0	2,715	2,715
Jar	MIFFLIN-JUNIATA AA ON AGING	0	0	430	430
	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0	470	470
	SOMERSET COUNTY	0	0	249	249
	STEP (Clinton/ Lycoming)	0	0	1,015	1,015
	SUBURBAN TRANS (Montgomery)	0	0	4,390	4,390
	Susquehanna Co.	0	0	812	812
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0
	WAYNE COUNTY	0	0	1,147	1,147
	Shared-Ride Total	0	0	22,189	22,189
	Bucks County Transport	0	638	0	638
	Chester County TMA	0	929	0	929
nci	Philadelphia Unemployment Project	0	367	0	367
g o	Philly Phlash	0	918	0	918
	ACTA	0	668	0	668
	Heritage Health Foundation	0	887	0	887
		0	4,407	0	4,407
	Other Agency Total				
	PennDOT Discretion	28,320	0	0	28,320

^{*} Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. This projection is for SFY 25-26.

[#] Distribution for all fiscal years is based on FY 2018-19 operating statistics and uses SFY20-21 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

[@] Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the FY 18-19 Shared-Ride amounts are prorated based on the reduction of available lottery funding for the program in FY 19-20. PwD amounts remain constant.

	Appendix 6: 2023-2026 Estimated State Transit Funds (\$000)											
	OPERATOR	Asset * Improvement	Operating # Assistance	Shared Ride @	Total							
	SEPTA	1,480,980	2,846,108	60,400	4,387,488							
	Krapf's Coach - Chester	0	72	0	72							
	Upper Merion	0	76	0	76							
	PAAC	482,270	979,400	50,000	1,511,670							
	AMTRAN Blair BCTA Beaver	0	13,264 16,780	0 2,364	13,264 19,144							
	CAT Deavel	0	37.748	5,520	43,268							
	CATA Centre	0	30,524	1,172	31,696							
	CCTA Cambria	0	30,108	3,684	33,792							
	COLTS Lackawanna	0	30,252	7,784	38,036							
	CPTA Adams, Columbia, Cumberland,											
	Franklin, Montour, Northumberland, Perry, Snyder, Union and York	0	30,480	22,800	53,280							
_	EMTA Erie	0	43,528	4,864	48,392							
URBAN	FACT Fayette	0	5,304	2,308	7,612							
1 2 2	HPT Hazleton	0	8,700	0	8,700							
	LANTA Lehigh-Northampton	0	76,340	14,512	90,852							
	LCTA Luzerne	0	25,648 52	2,776 0	28,424 52							
	Martz LT Lebanon	0	8,628	2,324	10,952							
	MMVTA Mid Mon Valley	0	12,692	0	12,692							
	MCTA Monroe	0	8,932	5,488	14,420							
	Pottstown Montgomery	0	5,628	0	5,628							
	SCTA South Central	0	70,660	18,448	89,108							
	SVSS Shenango Valley WCTA Washington	0	3,472 6,556	3,852 8,860	7,324 15,416							
	WBT Williamsport	0	18,572	0,000	18,572							
	WCTA Westmoreland	0	17,404	6,628	24.032							
	Unallocated Other Urban Systems	0	0	0	0							
	Urban Total	1,963,250	4,326,928	223,784	6,513,962							
	ATA D. II	0	24,004	1,812	25,816							
	BTA Butler Carbon	0	4,124 1,092	2,024	4,124 3,116							
	CATA Crawford	0	6,072	3.140	9,212							
RURAL	EMTA Endless Mtns.	0	4,596	5,164	9,760							
	ICTA Indiana	0	7,420	1,632	9,052							
2	Mid-County Armstrong	0	2,628	1,260	3,888							
_	Mt. Carmel	0	1,368	0	1,368							
	NCATA New Castle STS Schuylkill	0	19,132 6,988	0 4,128	19,132 11,116							
	TAWC Warren	0	3,020	1,992	5,012							
	Rural Total	0	80,444	21,152	101,596							
	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	1,680	1,680							
	BLAIR COUNTY SENIOR SERVICES	0	0	4,624	4,624							
	BUCKS COUNTY TRANSPORT, INC.	0	0	11,588	11,588							
	BUTLER COUNTY CENTRE COUNTY	0	0	1,828 2,612	1,828 2,612							
	CLARION COUNTY	0	0	1,880	1,880							
	COMMUNITY TRANS OF DELAWARE	0	0	12,048	12,048							
<u> </u>	FOREST COUNTY	0	0	1,432	1,432							
Shared-Ride Only	GREENE COUNTY	0	0	1,516	1,516							
ğ	HUNTINGDON-BEDFORD-FULTON AAA K-CAB (Columbia Co.)	0	0	4,636 0	4,636							
岩	KRAPF'S (Chester Co.)	0	0	10,860	10,860							
are	MIFFLIN-JUNIATA AA ON AGING	0	0	1,720	1,720							
S.	PERRY COUNTY	0	0	0	0							
	PIKE COUNTY	0	0	1,880	1,880							
	SOMERSET COUNTY	0	0	996	996							
	STEP (Clinton/ Lycoming) SUBURBAN TRANS (Montgomery)	0	0	4,060 17,560	4,060 17,560							
	Susquehanna Co.	0	0	3,248	3,248							
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0							
	WAYNE COUNTY	0	0	4,588	4,588							
	Shared-Ride Total	0	0	88,756	88,756							
"0	Bucks County Transport	0	2,552	0	2,552							
Other Agencies	Chester County TMA Philadelphia Unemployment Project	0	3,716 1,468	0	3,716 1,468							
en C	Philly Phlash	0	3,672	0	3,672							
Ag	ACTA	0	2,672	0	2,672							
	Heritage Health Foundation	0	3,548	0	3,548							
	Other Agency Total	0	17,628	0	17,628							
	PennDOT Discretion	112,330	0	0	112,330							
	Other Unallocated (Urban/Rural) GRAND TOTAL	170,720 2,246,300	283,563 4,708,563	333,692	454,283 7,288,555							
	ONARD TOTAL	2,240,300	+,700,003	333,032	1,200,000							

 $^{^{\}star}$ Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%.

[#] Distribution for all fiscal years is based on FY 2018-19 operating statistics and uses SFY20-21 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

[@] Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the FY 18-19 Shared-Ride amounts are prorated based on the reduction of available lottery funding for the program in FY 19-20. PwD amounts remain constant.

Federal Transit	FFY 2023											
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachia Funds+	5339 (Bus and Bus Facilities)	Total					
Allentown-Bethlehem*	7,602	0	700	0	0	925	9,227					
Altoona*	1,316	0	0	0	0	0	1,316					
East Stroudsburg*	1,222	0	0	0	0	0	1,222					
Erie*	4,261	0	0	0	0		4,261					
Harrisburg*	5,534	0	457	0	0	582	6,573					
Hanover*	1,000	0	0	0	0	0	1,000					
Hazleton*	886	0	0	0	0	0	886					
Johnstown*	1,612	14	0	0	0	0	1,626					
Lancaster*	4,823	0	437	0	0	535	5,795					
Lebanon*	1,148	0	0	0	0	0	1,148					
Monessen*	1,482	0	0	0	0	0	1,482					
Philadelphia**	105,112	123,572	3,499	0	0	8,529	240,712					
Pittsburgh**	34,721	22,434	1,905	0	0	3,291	62,351					
Pottstown*	1,431	0	0	0	0	0	1,431					
Reading*	3,728	0	282	0	0	425	4,435					
Scranton/Wilkes-Barre*	5,009	0	449	0	0	568	6,026					
Sharon*	725	0	51	0	0	74	850					
State College*	3,389	0	0	0	0	0	3,389					
Uniontown-Connellsville*	1,260	0	0	0	0	0	1,260					
Williamsport*	2,579	0	0	0	0	0	2,579					
York*	3,326	0	243	0	0	383	3,952					
Large Urban	6,601	3,903	0	0	0	0	10,504					
Small Urban	1,656	0	2,224	0	0	1,888	5,768					
Large or Small Urban	0	11,785	0	0	0	3,500	15,285					
Non Urbanized	0	0	2,486	21,578	0	0	24,064					
Intercity Bus	0	0	0	3,808	0	0	3,808					
Appalachian Counties	0	0	0	0	4,788	0	4,788					
TOTALS	200,423	161,708	12,733	25,386	4,788	20,700	425,738					

⁺These funds can be used for operating, capital or technical assistance

^{*} Systems that can use a portion of their federal 5307 funds for operating assistance
** Systems are not able to use their federal section 5307 funds for operating assistance

Federal Transit				FFY 2024			
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5 5 5 1 1 5 5 1 1 1		Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	7,602	0	700	0	0	925	9,227
Altoona*	1,316	0	0	0	0	0	1,316
East Stroudsburg*	1,222	0	0	0	0	0	1,222
Erie*	4,261	0	0	0	0	0	4,261
Harrisburg*	5,534	0	457	0	0	582	6,573
Hanover*	1,000	0	0	0	0	0	1,000
Hazleton*	886	0	0	0	0	0	886
Johnstown*	1,612	14	0	0	0	0	1,626
Lancaster*	4,823	0	437	0	0	535	5,795
Lebanon*	1,148	0	0	0	0	0	1,148
Monessen*	1,482	0	0	0	0	0	1,482
Philadelphia**	105,112	123,572	3,499	0	0	8,529	240,712
Pittsburgh**	34,721	22,434	1,905	0	0	3,291	62,351
Pottstown*	1,431	0	0	0	0	0	1,431
Reading*	3,728	0	282	0	0	425	4,435
Scranton/Wilkes-Barre*	5,009	0	449	0	0	568	6,026
Sharon*	725	0	51	0	0	74	850
State College*	3,389	0	0	0	0	0	3,389
Uniontown-Connellsville*	1,260	0	0	0	0	0	1,260
Williamsport*	2,579	0	0	0	0	0	2,579
York*	3,326	0	243	0	0	383	3,952
Large Urban	6,601	3,903	0	0	0	0	10,504
Small Urban	1,656	0	2,224	0	0	1,888	5,768
Large or Small Urban	0	11,785	0	0	0	3,500	15,285
Non Urbanized	0	0	2,486	21,578	0	0	24,064
Intercity Bus	0	0	0	3,808	0	0	3,808
Appalachian Counties	0	0	0	0	4,788	0	4,788
TOTALS	200,423	161,708	12,733	25,386	4,788	20,700	425,738

⁺These funds can be used for operating, capital or technical assistance

^{*} Systems that can use a portion of their federal 5307 funds for operating assistance
** Systems are not able to use their federal section 5307 funds for operating assistance

Federal Transit				FFY 2025			
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	7,602	0	700	0	0	925	9,227
Altoona*	1,316	0	0	0	0	0	1,316
East Stroudsburg*	1,222	0	0	0	0	0	1,222
Erie*	4,261	0	0	0	0		4,261
Harrisburg*	5,534	0	457	0	0	582	6,573
Hanover*	1,000	0	0	0	0	0	1,000
Hazleton*	886	0	0	0	0	0	886
Johnstown*	1,612	14	0	0	0	0	1,626
Lancaster*	4,823	0	437	0	0	535	5,795
Lebanon*	1,148	0	0	0	0	0	1,148
Monessen*	1,482	0	0	0	0	0	1,482
Philadelphia**	105,112	123,572	3,499	0	0	8,529	240,712
Pittsburgh**	34,721	22,434	1,905	0	0	3,291	62,351
Pottstown*	1,431	0	0	0	0	0	1,431
Reading*	3,728	0	282	0	0	425	4,435
Scranton/Wilkes-Barre*	5,009	0	449	0	0	568	6,026
Sharon*	725	0	51	0	0	74	850
State College*	3,389	0	0	0	0	0	3,389
Uniontown-Connellsville*	1,260	0	0	0	0	0	1,260
Williamsport*	2,579	0	0	0	0	0	2,579
York*	3,326	0	243	0	0	383	3,952
Large Urban	6,601	3,903	0	0	0	0	10,504
Small Urban	1,656	0	2,224	0	0	1,888	5,768
Large or Small Urban	0	11,785	0	0	0	3,500	15,285
Non Urbanized	0	0	2,486	21,578	0	0	24,064
Intercity Bus	0	0	0	3,808	0	0	3,808
Appalachian Counties	0	0	0	0	4,788	0	4,788
TOTALS	200,423	161,708	12,733	25,386	4,788	20,700	425,738

⁺These funds can be used for operating, capital or technical assistance

^{*} Systems that can use a portion of their federal 5307 funds for operating assistance
** Systems are not able to use their federal section 5307 funds for operating assistance

Federal Transit				FFY 2026			
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	7,602	0	700	0	0	925	9,227
Altoona*	1,316	0	0	0	0	0	1,316
East Stroudsburg*	1,222	0	0	0	0	0	1,222
Erie*	4,261	0	0	0	0	0	4,261
Harrisburg*	5,534	0	457	0	0	582	6,573
Hanover*	1,000	0	0	0	0	0	1,000
Hazleton*	886	0	0	0	0	0	886
Johnstown*	1,612	14	0	0	0	0	1,626
Lancaster*	4,823	0	437	0	0	535	5,795
Lebanon*	1,148	0	0	0	0	0	1,148
Monessen*	1,482	0	0	0	0	0	1,482
Philadelphia**	105,112	123,572	3,499	0	0	8,529	240,712
Pittsburgh**	34,721	22,434	1,905	0	0	3,291	62,351
Pottstown*	1,431	0	0	0	0	0	1,431
Reading*	3,728	0	282	0	0	425	4,435
Scranton/Wilkes-Barre*	5,009	0	449	0	0	568	6,026
Sharon*	725	0	51	0	0	74	850
State College*	3,389	0	0	0	0	0	3,389
Uniontown-Connellsville*	1,260	0	0	0	0	0	1,260
Williamsport*	2,579	0	0	0	0	0	2,579
York*	3,326	0	243	0	0	383	3,952
Large Urban	6,601	3,903	0	0	0	0	10,504
Small Urban	1,656	0	2,224	0	0	1,888	5,768
Large or Small Urban	0	11,785	0	0	0	3,500	15,285
Non Urbanized	0	0	2,486	21,578	0	0	24,064
Intercity Bus	0	0	0	3,808	0	0	3,808
Appalachian Counties	0	0	0	0	4,788	0	4,788
TOTALS	200,423	161,708	12,733	25,386	4,788	20,700	425,738

⁺These funds can be used for operating, capital or technical assistance

^{*} Systems that can use a portion of their federal 5307 funds for operating assistance ** Systems are not able to use their federal section 5307 funds for operating assistance

Federal Transit	Total FFY 2023 - FFY 2026										
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total				
Allentown-Bethlehem*	30,408	0	2,800	0	0	3,700	36,908				
Altoona*	5,264	0	0	0	0	0	5,264				
East Stroudsburg*	4,888	0	0	0	0	0	4,888				
Erie*	17,044	0	0	0	0	0	17,044				
Harrisburg*	22,136	0	1,828	0	0	2,328	26,292				
Hanover*	4,000	0	0	0	0	0	4,000				
Hazleton*	3,544	0	0	0	0	0	3,544				
Johnstown*	6,448	56	0	0	0	0	6,504				
Lancaster*	19,292	0	1,748	0	0	2,140	23,180				
Lebanon*	4,592	0	0	0	0	0	4,592				
Monessen*	5,928	0	0	0	0	0	5,928				
Philadelphia**	420,448	494,288	13,996	0	0	34,116	962,848				
Pittsburgh**	138,884	89,736	7,620	0	0	13,164	249,404				
Pottstown*	5,724	0	0	0	0	0	5,724				
Reading*	14,912	0	1,128	0	0	1,700	17,740				
Scranton/Wilkes-Barre*	20,036	0	1,796	0	0	2,272	24,104				
Sharon*	2,900	0	206	0	0	296	3,402				
State College*	13,556	0	0	0	0	0	13,556				
Uniontown-Connellsville*	5,040	0	0	0	0	0	5,040				
Williamsport*	10,316	0	0	0	0	0	10,316				
York*	13,304	0	972	0	0	1,532	15,808				
Large Urban	26,404	15,612	0	0	0	0	42,016				
Small Urban	6,624	0	8,896	0	0	7,552	23,072				
Large or Small Urban	0	47,140	0	0	0	14,000	61,140				
Non Urbanized	0	0	9,944	86,312	0	0	96,256				
Intercity Bus	0	0	0	15,232	0	0	15,232				
Appalachian Counties	0	0	0	0	19,152	0	19,152				
TOTALS	801,692	646,832	50,934	101,544	19,152	82,800	1,702,954				

⁺These funds can be used for operating, capital or technical assistance

^{*} Systems that can use a portion of their federal 5307 funds for operating assistance ** Systems are not able to use their federal section 5307 funds for operating assistance

Appendix 8 2023-2026 Federal and State Transit Funding by Region (\$000)

		2023		2024			2025			2026			TOTAL		
Region	Federal Transit	State Transit	Total												
DVRPC	242,143	1,108,227	1,350,370	242,143	1,113,487	1,355,630	242,143	1,117,717	1,359,860	242,143	1,117,297	1,359,440	968,572	4,456,728	5,425,300
SPC	65,093	407,564	472,657	65,093	409,274	474,367	65,093	410,654	475,747	65,093	410,514	475,607	260,372	1,638,006	1,898,378
Harrisburg	6,573	10,817	17,390	6,573	10,817	17,390	6,573	10,817	17,390	6,573	10,817	17,390	26,292	43,268	69,560
Scranton/WB	6,912	18,803	25,715	6,912	18,803	25,715	6,912	18,803	25,715	6,912	18,803	25,715	27,648	75,212	102,860
Lehigh Valley	9,227	22,713	31,940	9,227	22,713	31,940	9,227	22,713	31,940	9,227	22,713	31,940	36,908	90,852	127,760
NEPA	1,222	7,633	8,855	1,222	7,633	8,855	1,222	7,633	8,855	1,222	7,633	8,855	4,888	30,532	35,420
SEDA-COG	0	772	772	0	772	772	0	772	772	0	772	772	0	3,088	3,088
Altoona	1,316	4,472	5,788	1,316	4,472	5,788	1,316	4,472	5,788	1,316	4,472	5,788	5,264	17,888	23,152
Johnstown	1,626	8,448	10,074	1,626	8,448	10,074	1,626	8,448	10,074	1,626	8,448	10,074	6,504	33,792	40,296
Centre County	3,389	8,577	11,966	3,389	8,577	11,966	3,389	8,577	11,966	3,389	8,577	11,966	13,556	34,308	47,864
Williamsport	2,579	5,658	8,237	2,579	5,658	8,237	2,579	5,658	8,237	2,579	5,658	8,237	10,316	22,632	32,948
Erie	4,261	12,098	16,359	4,261	12,098	16,359	4,261	12,098	16,359	4,261	12,098	16,359	17,044	48,392	65,436
Lancaster	5,795	0	5,795	5,795	0	5,795	5,795	0	5,795	5,795	0	5,795	23,180	0	23,180
York	4,952	0	4,952	4,952	0	4,952	4,952	0	4,952	4,952	0	4,952	19,808	0	19,808
Reading	4,435	0	4,435	4,435	0	4,435	4,435	0	4,435	4,435	0	4,435	17,740	0	17,740
Lebanon	1,148	2,738	3,886	1,148	2,738	3,886	1,148	2,738	3,886	1,148	2,738	3,886	4,592	10,952	15,544
Mercer	850	1,831	2,681	850	1,831	2,681	850	1,831	2,681	850	1,831	2,681	3,402	7,324	10,726
Adams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Urban	361,521	1,620,351	1,981,872	361,521	1,627,321	1,988,842	361,521	1,632,931	1,994,452	361,521	1,632,371	1,993,892	1,446,086	6,512,974	7,959,060
Northwest	0	4,384	4,384	0	4,384	4,384	0	4,384	4,384	0	4,384	4,384	0	17,536	17,536
N. Central	0	6,454	6,454	0	6,454	6,454	0	6,454	6,454	0	6,454	6,454	0	25,816	25,816
N. Tier	0	-,	3,252	0	3,252	3,252	0	3,252	3,252	0	3,252	3,252	0	13,008	13,008
S. Alleghenies	0	1,408	1,408	0	1,408	1,408	0	1,408	1,408	0	1,408	1,408	0	5,632	5,632
Wayne County	0	1,147	1,147	0	1,147	1,147	0	1,147	1,147	0	1,147	1,147	0	4,588	4,588
Total Rural	0	16,645	16,645	0	16,645	16,645	0	16,645	16,645	0	16,645	16,645	0	66,580	66,580
Unallocated	64,217	97,276	161,493	64,217	126,634	190,851	64,217	156,500	220,717	64,217	186,203	250,420	256,868	566,613	823,481
Multiple SCTA*	0	22,277	22,277	0	22,277	22,277	0	22,277	22,277	0	22,277	22,277	0	89,108	89,108
Multiple CPTA*	0	13,320	13,320	0	13,320	13,320	0	13,320	13,320	0	13,320	13,320	0	53,280	53,280
Grand Total	425,738	1,769,869	2,195,608	425,738	1,806,197	2,231,935	425,738	1,841,673	2,267,412	425,738	1,870,816	2,296,554	1,702,954	7,288,555	8,991,509

^{*} Section 5311 Federal Funding is discretionary and based on annual approval of budget deficits up to total amount appropriated for Pennsylvania.

^{*} Operating Assistance for South Central Transit is shared by the Lancaster and Reading MPOs

^{*} Operating assistance for Central Pennsylvania Transportation Authority is shared amongst Adams, SEDA-COG, Harrisburg, Franklin and York MPOs

LONG RANGE TRANSPORTATION PLAN 2022

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Mr. James Mosca, Transportation Planning Manager*

Berks County Commissioners Mr. Michael Rivera, Commissioner

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Mr. Alan Piper, Transportation Planner III (MPO Sec.)*

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Mr. Jeffrey Waltman, Council President*

Berks County Boroughs Mr. Brian Hoffa, Borough Council Member

(Sinking Spring Borough)

Berks County 1st Class Townships Mr. Samuel Kalbach, Township Commissioner

(Cumru Township)

Berks County 2nd Class Townships Vacant

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Berks Area Regional Transportation Authority Mr. Greg Downing, Executive Director*

Reading Regional Airport Authority Mr. Raymond Blydenburgh, Board Member

*Denotes Board Alternate

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